

Staff Report

TO: City Council

FROM: Todd Parton, City Manager

DATE November 3, 2020

SUBJECT: Receive and File Notice from the Beaumont Unified School District of

the District's Intention to Establish Community Facilities District

2020-1 of the Beaumont Unified School District

Background and Analysis:

Beaumont Unified School District (BUSD) has provided its legally mandated notice to the City of Beaumont regarding its intention to establish Community Facilities District 2020-1 of the Beaumont Unified School District (CFD). Attached to this staff report is a copy of the notice and BUSD's resolution declaring its intention.

This proposed CFD applies to the Olivewood residential project located on the west side of Potrero Road, between San Timoteo Road and SR-60. It is restricted to educational facilities and is completely independent of the City of Beaumont. Pursuant to the attached Rate and Method of Apportionment (RMA) special taxes for FY2020-21 will range from \$852.09 to \$1,226.63 per unit, based on square footage of the single-family unit constructed. These special taxes may be increased annually by 2%.

BUSD's CFD will be in addition to the City of Beaumont CFD 2018-1 which was established by the City Council for public safety purposes only. CFD 2018-1 has an annual special tax assessment of \$485 per parcel for FY2020-21. The City's special tax assessment implemented through CFD 2018-1 is subject to an annual escalator of the greater of 5% or CPI. Beaumont did not establish a facilities CFD and related special tax assessment for Olivewood.

Notice has been provided pursuant to Government Code Section 53315.6 which requires that BUSD provide it to the City Council. This is an autonomous act solely within the authority of the BUSD Board and the City of Beaumont has no right of consideration/authority regarding the establishment of this CFD.

Fiscal Impact:

City estimates that preparation of this report cost approximately \$215.

Recommended Action:

This item is presented for informational purposes only and City staff recommends that the City Council receive and file the Beaumont Unified School District notice of its intent to establish Community Facilities District 2020-1 of the Beaumont Unified School District.

Attachments:

 A. Notice from the Beaumont Unified School District of Its Intent to Establish Community Facilities District 2020-1 of the Beaumont Unified School District – October 16, 2020