



Stewart Park
City of Beaumont

Item	Description	Jeff Hutchins	Guillermo Gonzalez	Daniel Gonzalez	Giovani Aguirre	Jessie Corea	Aalyah Webb	Michael Johnson	Andres Lopez	Party Chief/2-Person Survey Crew	Jon Ros	Jennifer Gillen	Teri Gibbs	Joshua Lesinski	Allison Hill	Stephanie Standerfer	Joseph Caldwell	Total Hours	Subtotal - Labor	Sub-consultant budget	Expenses	Total/task ¹
	Billout Rate	\$ 181	\$ 162	\$ 109	\$ 109	\$ 109	\$ 107	\$ 260	\$ 197	\$ 284	\$ 209	\$ 260	\$ 209	\$ 174	\$ 107	\$ 281	\$ 260					
Task 1 - Project Management		166	66		18		16	16				16						298	\$ 52,732	\$ -	\$ -	\$ 52,732
1.1 Kick-off Meeting		4	2		2							2						10	\$ 1,786	\$ -	\$ -	\$ 1,786
1.2 Project Schedule		2																2	\$ 362	\$ -	\$ -	\$ 362
1.3 Weekly Meetings (32) and Minutes		32	16		16							4						68	\$ 11,168	\$ -	\$ -	\$ 11,168
1.4 Agency Coordination		40																40	\$ 7,240	\$ -	\$ -	\$ 7,240
1.5 Design Review		40																40	\$ 7,240	\$ -	\$ -	\$ 7,240
1.6 Constructibility Review		8	8					16				2						34	\$ 7,424	\$ -	\$ -	\$ 7,424
1.7 Other Management Items		40	40				16					8						104	\$ 17,512	\$ -	\$ -	\$ 17,512
Task 2 - Data Gathering and Analysis		34	15	28	32	4					8							121	\$ 17,232	\$ 932	\$ -	\$ 18,164
2.1 Gather info on previous planning efforts		8	8		8													24	\$ 3,616	\$ -	\$ -	\$ 3,616
2.2 Field visits/inquiries-utilities, geologic, environmental, constraints		4	4	4	4	4												20	\$ 2,680	\$ -	\$ -	\$ 2,680
2.3 Acquire mapping, record drawings		2	2								4							8	\$ 1,522	\$ -	\$ -	\$ 1,522
2.4 Compile base mapping and jurisdictional limits		1									4							5	\$ 1,017	\$ -	\$ -	\$ 1,017
2.5 Review conditions and best ways to integrate new facilities		2																2	\$ 362	\$ -	\$ -	\$ 362
2.6 Review/coordinate Edison and BCVWD service needs		1																1	\$ 181	\$ -	\$ -	\$ 181
2.7 Collect citizen input through online surveys		8		8	8													24	\$ 3,192	\$ -	\$ -	\$ 3,192
2.8 Complete independent review (see RFP)		4	1	16	8													29	\$ 3,502	\$ -	\$ -	\$ 3,502
2.9 Meet with City staff with results		4			4													8	\$ 1,160	\$ -	\$ -	\$ 1,160
2.10 Geotech investigation																			\$ -	\$ 932	\$ -	\$ 932
Task 3 - Investigations		1			1			2	8	30	32						100	174	\$ 43,594	\$ 21,954	\$ -	\$ 65,548
3.1 Topo Survey (Inland Aerial and field)		1			1			2	4	30	16							54	\$ 13,462	\$ 5,750	\$ -	\$ 19,212
3.2 Define potholing									4		16							20	\$ 4,132	\$ -	\$ -	\$ 4,132
3.3 Geotech investigation																			\$ -	\$ 16,204	\$ -	\$ 16,204
3.4 Hydrological assessment																100	100	\$ 26,000	\$ -	\$ -	\$ -	\$ 26,000
Task 4 - Environmental Services		1			1											8		10	\$ 2,538	\$ -	\$ -	\$ 2,538
4.1 Work to meet CEQA requirements (see RFP)		1			1											8		10	\$ 2,538	\$ -	\$ -	\$ 2,538
Task 5 - Preliminary Design		45	12	300	246	228						2	8					841	\$ 96,647	\$ 5,175	\$ -	\$ 101,822
5.1 Preparation of 3 design alternatives		16	8	120	120	80												344	\$ 39,072	\$ -	\$ -	\$ 39,072
5.2 Preparation of inspirational image board		1			2	8												11	\$ 1,271	\$ -	\$ -	\$ 1,271
5.3 Preparation of digital montages		1			40	40												81	\$ 8,901	\$ -	\$ -	\$ 8,901
5.4 Preparation of site lighting concepts		1		4														5	\$ 617	\$ -	\$ -	\$ 617
5.5 Prepare report of existing plant material		2																2	\$ 362	\$ -	\$ -	\$ 362
5.6 Preparation of site grading concepts		1			8													9	\$ 1,053	\$ -	\$ -	\$ 1,053
5.7 Preliminary opinion of probable costs		8																8	\$ 1,448	\$ -	\$ -	\$ 1,448
5.8 Revise Schematic design		1		80	32	40												153	\$ 16,749	\$ -	\$ -	\$ 16,749
5.9 Final Schematic design		1	2	40	8	20												71	\$ 7,917	\$ -	\$ -	\$ 7,917
5.10 Develop preliminary materials/construction plan		8		40	20													68	\$ 7,988	\$ -	\$ -	\$ 7,988
5.11 Material presentation of site features						8												8	\$ 872	\$ -	\$ -	\$ 872
5.12 DD planting plan		1			8	16												25	\$ 2,797	\$ -	\$ -	\$ 2,797
5.13 DD irrigation plan		1	2	16														19	\$ 2,249	\$ -	\$ -	\$ 2,249
5.14 DD Layout plan		1				16												17	\$ 1,925	\$ -	\$ -	\$ 1,925
5.15 Preliminary Grading plan		2			8							2	8					20	\$ 3,426	\$ -	\$ -	\$ 3,426
5.16 Structural SD and DD																			\$ -	\$ 5,175	\$ -	\$ 5,175
Task 6 - Property, Easement and Right-of-way Support								16	14	20	60							110	\$ 25,138	\$ -	\$ -	\$ 25,138



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6.1	Pull Preliminary title reports								4		4							8	\$ 1,624	\$ -		\$ 1,624
6.2	Verify 9th and 10th street vacation							2	2		4							8	\$ 1,750	\$ -		\$ 1,750
6.3	provide utility easements							2	2		4							8	\$ 1,750	\$ -		\$ 1,750
6.4	Merge 3 parcels into one.							4	2	8	16							30	\$ 7,050	\$ -		\$ 7,050
6.5	L&Ps							4	2	8	16							30	\$ 7,050	\$ -		\$ 7,050
6.6	final boundary survey							4	2	4	16							26	\$ 5,914	\$ -		\$ 5,914
Task 7 - Jurisdictional Coordination																						
7.1	Coordination with SCE												4					4	\$ 836	\$ -	\$ -	\$ 836
7.2	Coordination with BCVWD												4					4	\$ 836	\$ -		\$ 836
Task 8 - SCE Electrical Plan of Service																						
8.1	Obtain electrical plan of service																		\$ -	\$ -	\$ -	\$ -
Task 9 - Beaumont Cherry Valley Water District (BCVM)																						
9.1	Obtain water service plan												4					4	\$ 836	\$ -	\$ -	\$ 836
Task 10 - Final Design and Contract Documents																						
10.1	Demolition plan	53	24	104	12	108	4											305	\$ 38,325	\$ 68,885	\$ -	\$ 107,029
10.2	Layout plan	1		16		16												17	\$ 1,925	\$ -		\$ 1,925
10.3	Construction plan	1				16												17	\$ 1,925	\$ -		\$ 1,925
10.4	Construction details	8		20	4	20												52	\$ 6,244	\$ -		\$ 6,244
10.5	Irrigation plan	16		20	4	40												80	\$ 9,872	\$ -		\$ 9,872
10.6	Planting plan	1	8	16														25	\$ 3,221	\$ -		\$ 3,221
10.7	Specifications	1			2	16												19	\$ 2,143	\$ -		\$ 2,143
10.8	Submittal and revisions 60% including field review	16	2															18	\$ 3,220	\$ -		\$ 3,220
10.9	Submittal and revisions 90%	6	6	16	1	16	2											47	\$ 5,869	\$ -		\$ 5,869
10.10	Structural plans and calcs	1	4	16	1		1											23	\$ 2,789	\$ -		\$ 2,789
10.11	Final Submittal	1																1	\$ 181			
10.12	MEP	1	4				1											6	\$ 936	\$ -		\$ 936
10.13	Electrical																		\$ -	\$ 26,220		\$ 26,220
10.14	structural CD																		\$ -	\$ 35,765		\$ 35,765
																			\$ -	\$ 6,900		\$ 6,900
Task 11 - Final Engineering Services																						
11.1	Precise Grading Plan											44	82	312	15			453	\$ 84,471	\$ -	\$ -	\$ 84,471
11.2	Drainage Plan											12	14	120	4			150	\$ 27,354	\$ -		\$ 27,354
11.3	Erosion Control Plan											10	10	40				60	\$ 11,650	\$ -		\$ 11,650
11.4	Final Drainage Report											2	6	16				24	\$ 4,558	\$ -		\$ 4,558
11.5	WGMP											8	24	32	7			71	\$ 13,413	\$ -		\$ 13,413
11.6	Utility Plan (Private)											4	16	32	4			56	\$ 10,380	\$ -		\$ 10,380
11.7	SWPPP											6	12	48				66	\$ 12,420	\$ -		\$ 12,420
11.8												2		24				26	\$ 4,696	\$ -		\$ 4,696
11.9																			\$ -	\$ -		\$ -
Total		300	117	432	310	340	20	34	22	50	100	62	98	312	15	8	100	2320	\$ 362,349	\$ 96,945	\$ -	\$ 459,114

1. Rounded to the nearest \$1.