

City of Beaumont
 FY 2022/2023
 Summary of Funds Requested
 Short Range Transit Plan
 Proposed if 20% Farebox Recovery were required

Attachment B

Table 4 - Summary of Funds Requested for FY-2022/2023

Project Description		Total Amount of Funds	LTF	Measure A	STA	Local Funds	LCTOP	Fare Box	Other income	Farebox Recovery
Operations		\$ 1,728,040	\$ 1,313,540			\$ 330,500	\$ 44,000	\$ 30,000	\$ 10,000	
Casino Express		\$ 273,683	\$ 268,683				\$ 2,000	\$ 3,000		
Commuter 120		\$ 549,877	\$ 435,377	\$ 80,000			\$ 10,000	\$ 24,500		
Commuter 125		\$ 348,479	\$ 276,979	\$ 60,000			\$ 6,000	\$ 5,500		
Dial A Ride		\$ 162,038	\$ 155,038					\$ 7,000		
Subtotal: Operating		\$ 3,062,117	\$ 2,449,617	\$ 140,000	\$ -	\$ 330,500	\$ 62,000	\$ 70,000	\$ 10,000	20.00%
Project Description	Capital Project Number	Total Amount of Funds	LTF	Measure A	STA	Local Funds	LCTOP	Fare Box	Other Income	
2- 32' EZ Rider II CNG Buses	23-01	\$ 1,700,000			\$ 1,700,000					
Microtransit Feasibility Analysis	23-02	\$ 100,000	\$ 100,000							
Shop Truck	23-03	\$ 150,000			\$ 150,000					
2- Electric Support Vehicles	23-04	\$ 80,000			\$ 80,000					
Bus prediction platform and tablets	23-05	\$ 260,000			\$ 260,000					
		\$ 2,290,000	\$ 100,000		\$ 2,190,000		\$ -	\$ -	\$ -	0
Total: Operating & Capital		\$ 5,352,117	\$ 2,549,617	\$ 140,000	\$ 2,190,000	\$ 330,500	\$ 62,000	\$ 70,000	\$ 10,000	