

Does your Organization expend \$750,000 or more a year in federal funds? Y or N

Number of paid staff: 40

Number of volunteers: 27

Members/Board of Directors (*Attach*): Please see attached document

III. PROJECT ACTIVITY

A. Name of Project: Camp Kids

B. Specific Location of Project

(Attach Project Map - include street address; if a street address has not been assigned provide APN)

Street or APN:

City: Beaumont

Zip Code: 92223

C. CDBG Funds Requested: \$20,000

(total amount for the project only)

D. Where will the proposed activity occur (be specific as to the geographic boundaries)? If the project involves a new or existing facility, what is the proposed service/benefit area for the facility?

E. In which City (ies)/Communities does the activity occur?

City (ies): Beaumont

Community (ies): San Gorgonio Pass

NOTE: HHPWS will make the final determination of the appropriate service area of all proposals.

F. If this project benefits residents of more than one community or jurisdiction, have requests been submitted to those other entitlement jurisdictions? (i.e., County district(s) 1st, 2nd, 3rd, 4th, and/or 5th, City of Palm Springs, City of Moreno Valley, City of Riverside, etc.)

The project will mainly serve Beaumont youth, however the BGCSGP has also applied to the County of Riverside.

G. Check ONLY the applicable category your application represents.

- Public Service
- Homeless Activities
- Real Property Acquisition (Must consult with EDA prior to submitting application)
- Housing
- Rehabilitation/Preservation (please provide picture of structure)
- Public Facilities (construction)
- Infrastructure (i.e. Streets, Sewer, Sidewalk, etc.)
- Other: (provide description) _____

H. Respond to A & B only if this application is for a public service project.

(a) Is this a NEW service provided by your agency? Yes No

(b) If service is not new, will the existing public service activity level be substantially increased or improved? Yes. These funds allow us to run the Camp Kids program outside of our normal schedule.

IV. PROJECT NARRATIVE

A. Provide a detailed Project Description. The description should only address or discuss the specific activities, services, or project that is to be assisted with CDBG funds. If CDBG funds will assist the entire program or activity, then provide a description of the entire program or activity.

The City of Beaumont has witnessed great growth within the past few years, boosting the economy and quality of life for many individuals. While the city has become more affluent, there are still many families desperately struggling to make ends meet. Though their city continues to blossom around them, these families continue to struggle, making assistance and affordable, high quality youth programming even further out of reach. Furthermore, the 2020 pandemic has created struggle amongst families who have been economically sound in the past. With lost jobs, school closures and much left to the unknown, families need more support than ever before. According to the United States Census American Fact Finder, 22.8% of children in Riverside County and 14.4% of children in Beaumont live below the poverty line. Most youth lose about two months of grade-level equivalency in mathematical computation skills over the summer months. Low-income youth also lose more than two months in reading achievement, while their middle-class peers make slight gains (Review of Educational Research). According to our NYOI (National Youth Outcomes Initiative) survey, used to gauge outcomes of our local Boys & Girls Clubs of the San Gorgonio Pass (BGCSGP) youth, our members receive the vast majority of health knowledge and good character education in the Club. Out of school time, especially for our needy youth, means less education and less opportunities to make good choices.

Now, more than ever, our young people need positive role models in their lives to provide the guidance and supervision necessary for them to become good citizens, despite adversity. Youth in 2020 have faced a pandemic, loss of school time, civil unrest and so much more fallout from the current events taking place within the United States. The Boys & Girls Clubs of the San Gorgonio Pass stands ready to provide the services and programs that our youth desperately need. The BGCSGP is respectfully requesting a \$20,000 grant to support the Camp Kids program to provide summer, fall, winter and spring break camps to underserved youth in Beaumont. By providing a safe environment with enriching programs, the BGCSGP will help insulate them against the negative influences they are facing. Through our camp program, children will be offered programming in Boys & Girls Club's core program areas: Character & Leadership, the Arts, Health & Life Skills, Education & Technology and Sports & Recreation. Activities will include high-yield academic games, photography, art, cultural enrichment, field trips (permitting safe exposure in 2021), computer education, cooking and nutrition, as well as fun, holiday inspired crafts and games. Three programs that will be highlighted are Project Learn, Boys & Girls Clubs of America initiative and plan to make education fun, by ensuring academic activities are hands on, build skills and incorporate youth interest. Character Creators will build a desire to lead, make good choices, resist peer pressure and bullying, give back to the community and demonstrate good teamwork through intentional National programs, as well as locally developed BGCSGP activities.

Lastly, we will highlight Healthy Habits, where members learn the foundation of a healthy lifestyle through exercise, cooking, and participating in engaging activities written by our National Organization.

During school closures, the Boys & Girls Clubs of the San Geronio Pass remained open, making the Camp Kids program more important than ever before in the lives of our families who had nowhere else to turn. In a safe environment, both mentally and physically, Boys & Girls Club youth continued to flourish, gain academic support and receive the mentoring they not only needed, but deserved. The BGCSGP believes that by providing the Camp Kids program, we are able to meet our mission "to inspire and enable all youth, especially those who need us most, to reach their full potential as productive and caring citizens."

- B. Provide a detailed description of the proposed use of the CDBG funds only (e.g. construction design, purchase of specific equipment, rent, supplies, utilities, salaries, etc.):

The BGCSGP will continue to offer scholarships and discounts to families in need during out of school time. With the increase in dollars received five grant cycles ago, the BGCSGP was able to implement a scholarship sliding scale that covered 30% to 100% of program cost based on income. Our goal is to make sure no child is turned away from camp based on the inability to pay the fees. Aside from the scholarships awarded, camp price is reduced from regular, in school fees.

As a result of lower fees and scholarships, the funds will mainly be used to offset the cost of salaries for our highly trained and professional staff, so that we may continue providing high quality programming at a low cost. The BGCSGP camps run during the time parents need us most: from 6:30a to 6:00p, Monday through Friday. Staff create impactful program schedules that are hands on, educational and engaging. Boys & Girls Club staff are trained by National Boys & Girls Club officials, attend frequent in house training and attend Region 10 and California Department of Education after school training six or more times per year.

Furthermore, the programs implemented during these out of school breaks continue to maintain the same rigor and quality control as our regular school year program. The BGCSGP will use some of the funds for supplies in order to provide hands on learning opportunities, as well as field trips to museums and other places of learning and significance throughout Southern California.

- C. What are the goals and objectives of the project, service, or activity? How will you measure and evaluate the success of the project to meet these goals and objectives (measures should be qualitative)?

The goals and objectives of the project are to provide programming for Beaumont youth ages 5-12 during out of school time. This funding would allow us the opportunity to provide at-risk youth and working families who need impactful care for their children, the ability to attend camp at a reduced fee. All members will benefit from a competitive price, while those in need of further assistance would be able to receive scholarships. In addition to providing a safe, positive place for young people to grow, Club staff would provide fun, enriching, character building programming geared towards teaching youth to be leaders in their community. Although we offer many high-yield activities each day during Camp, we will hold a strong focus in three categories: Project Learn, a BGC National Initiative based on research showing that youth do much better in school when they spend their non-school hours engaged in fun, but academically beneficial, activities. Project Learn will cover STEM, the Arts, cultural learning, reading and language arts, as well as "Tech Time," where members compete on educational apps during structured time. Character Creators: a local BGC initiative to create strong leaders at a young age, including volunteerism, communication, conflict resolution and self esteem, using both National Curriculum from our SMART (skills, mastery and resistance training) programs, as well as programs developed by our professional staff team. Lastly, we will focus on BGCA's Healthy Habits curriculum, creating members who are knowledgeable about and have the tools to lead a healthy lifestyle, focusing on healthy eating, exercise and a healthy mindset.

The success of the program will be measured by tracking member enrollment, staff observation of participants and the administration of pre and post tests/surveys. Parent surveys will also be conducted at the end of the various program sessions to assess their observations of their children's behaviors, knowledge and participation in activities.

- D. Please identify the project milestones using an Estimated Timeline for Project Implementation:

Track CDBG data on new Club members	Start Date 07/01/21	Completion Date 01/01/22
Recruit at-risk youth to participate in programs	Start Date 07/01/21	Completion Date 04/01/22
Implement Project Learn, Character Creators, and Healthy Habits	Start Date 7/1/21	Completion Date 4/01/22
Utilize pre and post tests	Start Date 7/01/21	Completion Date 4/01/22

V. PROJECT BENEFIT

A. Indicate the number of people or households that will directly benefit from your proposal using CDBG funds: *Note: This is based on the expected number of clients to be served if the County funds your project for the requested amount.*

A total of 90 youth will be served through Camp Kids using all funding sources, with 40 of those members being served through CDBG funds. In the event Covid-19 is still impacting social distancing regulations in 2021, these numbers may need to be adjusted to reflect the added cost of smaller groups.

B. Indicate the number of unduplicated clients that will be served (An unduplicated client is counted only once, no matter how many direct services the client receives during a funding year):

40 unduplicated youth will be served using CDBG funds.

C. Length of proposed CDBG-funded activities or service (weeks, months, year):

The Camp Kids program will run during school breaks or when school is out of session, from 7/1/20-4/01/21.

D. Service will be provided to (check one or more):

- | | |
|--|---|
| <input type="checkbox"/> Men | <input type="checkbox"/> Seniors |
| <input type="checkbox"/> Women | <input type="checkbox"/> Severely Disabled Adults |
| <input checked="" type="checkbox"/> Children (Range of children's ages : <u>5-12</u>) | <input type="checkbox"/> Migrant Farm Workers |
| <input type="checkbox"/> Homeless (Number of beds at facility : <u> </u>) | <input type="checkbox"/> Families |

E. What methods will be used for community involvement to assure that all who might benefit from the project are provided an opportunity to participate?

The BGCSGP will attract low income and at-risk youth to the Club in conjunction with our partners. We will reach them through the schools, using teacher and principal and district referrals, parents, the Pass Collaborative, staff referrals and social media. The Camp Kids programs are well known throughout our community and continue to result in high numbers year after year.

F. What evidence is there of a long-term commitment to the proposal? Describe how you plan to continue the work (project) after the CDBG funds are expended?

The BGCSGP is committed to serving youth and will continue to serve them once the CDBG funds are expended. The organization has grown from serving five children the first day to 750 daily. We will utilize funds from fundraising events including our annual Gourmet Grilled Cheese event and our Kentucky Derby. We will continue to seek additional funding sources and grants through our national organization and outside entities in order to sustain our programs.

VI. National Objective

All CDBG-funded activities must meet at least one of the following National Objectives of the CDBG program. Indicate the category of National Objective to be met by your activity.

CATEGORY A: Benefit to low-moderate income persons (must be documented). Please choose either subcategory 1 or 2:

1. Limited Clientele:

The project serves clientele that will provide documentation of their family size, income, and ethnicity. Identify the procedure you currently have in place to document that at least 51% of the clientele you serve are low-moderate income persons.

The Boys & Girls Clubs of the San Gorgonio Pass will document need by using "1," Limited Clientele Method. The BGCSGP will require income verification (pay stubs, assistance paperwork, W2s) at the time of application. Staff will use the County of Riverside's financial guidelines for the CDBG Program (as prescribed through the EDA) and require current CDBG paperwork to be completed at the time of application. This information will be updated at least once per year for all participants.

2. Clientele presumed to be principally low- and moderate-income persons:
 The following groups are presumed by HUD to meet this criterion. You will be required to submit a certification from the client (s) that they fall into one of the following presumed categories.

The activity will benefit (check one or more)

- | | |
|---|---|
| <input type="checkbox"/> Abused children | <input type="checkbox"/> Homeless persons |
| <input type="checkbox"/> Battered spouses | <input type="checkbox"/> Illiterate adults |
| <input type="checkbox"/> Elderly persons | <input type="checkbox"/> Persons living with AIDS |
| <input type="checkbox"/> Severely disabled adults | <input type="checkbox"/> Migrant Farm workers |

- a. Describe the clientele above to be served by this activity:

n/a

- b. Discuss how this project directly benefits low- and moderate- income residents:

CDBG funds would be used to specifically serve Beaumont's most needy youth. Our Brookside and Anna House Club camps serve all youth during summer and other school breaks at a low cost rate. In addition, the Club provides scholarships from 30% to 100% to families in need. CDBG funding would help to provide the highly trained, caring staff that are necessary to provide the enriching Boys & Girls Club programs, allowing costs to remain low.

CATEGORY B: Area Benefit - The project or facility serves, or is available to, ALL persons located within an area where at least 51% of the residents are low/moderate-income. (Applicant is welcome to contact a County of Riverside, HHPWS CDBG Program Manager for Census Information)

2010 Census Tract and Block Group numbers:

(must use 2011-2015 ACS data pursuant to HUD Notice -C&D-19-02)

<https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd>

Total population in Census Tract(s) / block group(s): _____

Total percentage of low-moderate population in Census Tract(s) / block group(s): _____

CATEGORY C: Activities undertaken to create or retain permanent jobs, at least 51% of which will be made available to or held by low/moderate-income persons.

Proposed Job Creation/Retention

Total Jobs Expected to Create: _____

Total Jobs Expected to Retain: _____

CATEGORY D: Activities that provide assistance to micro-enterprise owners/developers who are low/moderate-income.

Proposed Assistance to Businesses

New Businesses expected to assist: _____

Existing Businesses expected to assist: _____

Enter Total Businesses expected to assist: _____

VII. FINANCIAL INFORMATION

A. Proposed Project Budget

Complete the following annual program budget to begin July 1, 2021. If your proposed CDBG-funded activity will start on a date other than July 1, 2021, please indicate starting date. Provide total Budget information and distribution of CDBG funds in the proposed budget.

The budgeted items are for the specific activity for which you are requesting CDBG funding - NOT for the budget of the "entire" organization or agency. (Note: CDBG funds requested must match amount requested in Project Activity, C above.)

(EXAMPLE: The Valley Senior Center is requesting funding for a new Senior Nutritional Program. The total cost of the program is \$15,000 and \$10,000 in CDBG funds is being requested for operating expenses associated with the proposed activity. The total Activity/Project Budget will include \$5,000 of other non-CDBG funding and \$10,000 in CDBG funds for a Grand Total of \$15,000).

	TOTAL ACTIVITY/ PROJECT BUDGET <small>(Include non-CDBG Funds and CDBG Funds)</small>	CDBG FUNDS REQUESTED-Only
i. Personnel		
A. Salaries & Wages	\$ 83,000 _____	\$ 17,000 _____
B. Fringe Benefits	\$ 9,000 _____	\$ _____
C. Consultants & Contract Services	\$ _____	\$ _____
PERSONNEL SUB-TOTAL	\$ 92,000 _____	\$ 17,000 _____

II. Non-Personnel		
A. Space Costs	\$ 3,000	\$
B. Rental, Lease or Purchase of Equipment	\$	\$
C. Consumable Supplies	\$ 8,000	\$ 1,000
D. Travel	\$ 7,000	\$ 2,000
E. Telephone	\$ 400	\$
F. Utilities	\$ 4,000	\$
G. Other Costs	\$ 3,000	\$
NON-PERSONNEL SUB-TOTAL:	\$ 25,400	\$ 3,000
III. Other		
A. Architectural/Engineering Design	\$	\$
B. Acquisition of Real Property	\$	\$
C. Construction/Rehabilitation	\$	\$
D. Indirect Costs	\$ 3,000	\$
E. Other	\$	\$
OTHER SUB-TOTAL:	\$ 3,000	\$
GRAND TOTAL:	\$ 120,400	\$ 20,000

B. Leveraging

List other funding sources and amounts (commitments or applications) which will assist in the implementation of this activity. Current and pending evidence of leveraging commitments/applications must be submitted with application. (Attach)

TYPE	SOURCE	AMOUNT	SOURCE	AMOUNT	SOURCE	AMOUNT	TOTAL
FEDERAL	OJP	\$10,000					\$10,000
STATE/LOCAL	ASES	\$5,000					\$5,000
PRIVATE	T-Mobile	\$14,500	Southern California Edison	\$7,000	UWIV	\$15,000	\$36,500
OTHER	Fees	\$40,000	Ross Campaign	\$7,876			\$47,876

TOTAL: \$99,376

C. What type of long-term financial commitment is there to the proposal? Describe how you plan to continue the work (project) after the CDBG funds are expended?

The BGCSGP has grown from serving a handful of children 13 years ago, to more than 750 daily. We are committed to serving youth and will continue to serve them once CDBG funds are expended. We will utilize funds from fundraising events including our annual Horses & Hattitude Kentucky Derby and Chances & Cheeses fall fundraiser. We will also continue to seek grants from both the National Organization, as well as local, state and federal grants.

D. Provide a summary by line item of your organization’s previous year’s income and expense statement. (Attach)

Please see attached

E. Does this project benefit residents of more than one community or jurisdiction, have requests been submitted to those other jurisdictions? Yes No

If yes, identify sources and indicate outcome. Although the project mainly benefits Beaumont youth, an application has been sent to the county.

If no, please explain. _____

F. Was this project or activity previously funded with CDBG? Yes No

If yes, when? 7/01/2020. In addition, the Camp Kids project has been funded for the 2019-20 year, the 2018-19 year, as well as the 2016-17 year. All years had a successful implementation.

Is this activity a continuation of a previously funded (CDBG) project? Yes No

If yes, explain: We will continue the Camp Kids programming for the upcoming school breaks

VIII. MANAGEMENT CAPACITY

A. Describe your organization’s experience in managing and operating project or activities funded with CDBG or other Federal funds.

The BGCSGP has a long history of successfully implementing projects funded with both CDBG funds and the Office of Juvenile Justice (Federal) funds. We have received CDBG funds for the past nine years for several agency programs.

B. Management Systems

Does your organization have written and adopted management systems (i.e., policies and procedures) including personnel, procurement, property management, record keeping, financial management, etc.?

The Boys & Girls Clubs of the San Geronio Pass has a strong organizational infrastructure to support the organization's day to day operations. There are written policies and procedures in place for all organizational functions. The organization employs a full-time CEO and all agency finances are reviewed monthly by the Board of Directors. The organization is audited annually. All staff are background checked, drug and TB tested. Program staff must pass the district aid test or possess a degree.

C. Capacity

Please provide the names and qualifications of the person(s) that will be primarily responsible for the implementation and completion of the proposed project.

Name: Amy Herr

Title: CEO

Qualifications: Amy has been with the organization since its inception fourteen years ago. She has extensive background in grant and fund management.

Name: Megan Grisham

Title: Director of Operations

Qualifications: Megan has been with the BGCSGP for twelve years and has experience in grant writing, grant reporting and grant management. She has also worked directly in programs, which enables her to effectively analyze programmatic success.

IX. APPLICATION CERTIFICATION

Undersigned hereby certifies that (check box after reading each statement and digitally sign the document):

- 1. The information contained in the project application is complete and accurate.
- 2. The applicant agrees to comply with all Federal and County policies and requirements imposed upon the project or activity funded by the CDBG program.
- 3. The applicant acknowledges that the Federal assistance made available through the CDBG program funding will not be used to substantially reduce prior levels of local, (NON-CDBG) financial support for community development activities.
- 4. The applicant fully understands that any facility built or equipment purchased with CDBG funds shall be maintained and/or operated for the approved use throughout its economic life, pursuant to CDBG regulation.
- 5. If CDBG funds are approved, the applicant acknowledges that sufficient non-CDBG funds are available or will be available to complete the project as described within a reasonable timeframe.
- 6. On behalf of the applying organization, I have obtained authorization to submit this application for CDBG funding. (DOCUMENTATION ATTACHED Minute Action and/or written Board Approval signed by the Board President)

DATE: 10/28/2020

Signature: 

Print Name/Title
Authorized Representative: Megan Grisham, Director of Operations