



Staff Report

TO: Mayor, and City Council Members
FROM: Jeff Hart, Director of Public Works
DATE March 3, 2020
SUBJECT: Update on Pass Zone Technical Advisory Committee

Background and Analysis:

The City of Beaumont is a member agency of the Western Riverside Council of Governments (WRCOG), a joint powers agency comprised of the County of Riverside and 18 cities located in western Riverside County.

On January 23, 2020, the Pass Zone Technical Advisory Committee (TAC) for WRCOG held a meeting for the first time since July 18, 2018. The intent of the meeting was to review and discuss the Draft 2020 5-Year Transportation Improvement Program (TIP). For the first time in several years, there is funding available for Pass Zone Transportation Uniform Mitigation Fee (TUMF) eligible projects.

Members of the Pass Zone TAC (Calimesa, Beaumont, Banning, and the County of Riverside) and WRCOG staff discussed potential projects and the amount of potential available funding that requested projects could receive. The 2019 TIP (see Attachment A) was utilized as a beginning point for discussion in development of the 2020 TIP.

Subsequent to the meeting there was extensive correspondence between the City of Beaumont and WRCOG, as well as other member agencies of the Pass Zone. On February 24, 2020, TAC reached consensus and recommended the 2020 Draft TIP for approval to the Pass Zone Executive Committee (see Attachment B).

The City of Beaumont, subject to Pass Zone Executive Committee and WRCOG Executive Committee approval would have the following projects eligible for funding:

Project	Proposed Programming			Total
	FY 19/20	FY 20/21	FY 21/22	
Highland Springs	-	\$1,000,000	\$1,000,000	\$2,000,000
Potrero Interchange	\$1,750,000	\$1,500,000	\$3,250,000	\$6,500,000

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$300.

Recommended Action:

Receive and file the project update.

Attachments:

- A. 2019 5-Year Transportation Improvement Program
- B. Draft 2020 5-Year Transportation Improvement Program