



City of Beaumont 6th Cycle Housing Element Update	LWC, Inc.		Rincon		PROJECT TOTAL	
	LWC TOTAL		RINCON TOTAL		PROJECT TOTAL	
	Hours	Cost	Hours	Cost	Hours	Cost
<b>Task A Project Management and Coordination</b>						
A.1 Kick-Off Meeting	12	\$ 2,000	-	\$ -	12	\$ 2,000
A.2 Project Schedule	14	\$ 2,220	-	\$ -	14	\$ 2,220
A.3 Project Management	86	\$ 15,230	14	\$ 2,230	100	\$ 17,460
<b>Task B Existing Conditions and Needs</b>						
B.1 Data Collection	8	\$ 1,230	-	\$ -	8	\$ 1,230
B.2 Program Evaluation	24	\$ 3,760	-	\$ -	24	\$ 3,760
B.3 HCD Requirements	10	\$ 1,520	-	\$ -	10	\$ 1,520
B.4 Hazard Mitigation Review	4	\$ 650	10	\$ 1,610	14	\$ 2,260
<b>Task C Site Inventory</b>						
C.1 Sites Inventory Assessment	72	\$ 11,620	-	\$ -	72	\$ 11,620
<b>Task D Assessment of Housing Needs</b>						
D.1 Housing Needs Assessment	32	\$ 4,920	-	\$ -	32	\$ 4,920
D.2 Housing Constraints Assessment	38	\$ 6,290	-	\$ -	38	\$ 6,290
D.3 Housing Resources Assessment	22	\$ 3,450	-	\$ -	22	\$ 3,450
<b>Task E Preparation of Draft Housing Element</b>						
E.1 Implementation Plan	27	\$ 4,445	-	\$ -	27	\$ 4,445
E.2 Administrative Draft Housing Element	70	\$ 11,210	-	\$ -	70	\$ 11,210
E.3 Public Review Draft Housing Element	27	\$ 4,445	-	\$ -	27	\$ 4,445
E.4 Coordination with HCD	18	\$ 3,290	-	\$ -	18	\$ 3,290
<b>Task F General Plan Amendment (As Required)</b>						
F.1 General Plan Amendment Recommendation	32	\$ 5,680		\$ -	32	\$ 5,680
F.2 Hazard Mitigation Plan and Safety Element Update	8	\$ 1,350	50	\$ 6,894	58	\$ 8,244
<b>Task G Environmental Documents</b>						
G.1 Administrative Draft IS-MND	8	\$ 1,420	146	\$ 21,232	154	\$ 22,652
G.2 Public Review Draft IS-MND	8	\$ 1,420	40	\$ 6,162	48	\$ 7,582
G.3 Final IS-MND	4	\$ 675	34	\$ 5,002	38	\$ 5,677
<b>Task H Final Project Deliverables</b>						
H.1 Prepare Final Documents	38	\$ 6,050	-	\$ -	38	\$ 6,050
H.2 Meetings with Planning Commission and City Council	32	\$ 5,680	-	\$ -	32	\$ 5,680
<b>Task I Prepare an ADU Ordinance</b>	62	\$ 10,050	-	\$ -	62	\$ 10,050
<b>Task J Community Meetings</b>	86	\$ 15,430	-	\$ -	86	\$ 15,430
<b>Task K Zoning Code Amendments</b>						
Review and Recommendation	62	\$ 10,950	-	\$ -	62	\$ 10,950
Draft and Final Amendments	188	\$ 31,880	-	\$ -	188	\$ 31,880
<i>*Not to exceed without authorization</i>						
<b>TOTAL FEE + OPTIONAL TASKS</b>	<b>992</b>	<b>\$ 166,865</b>	<b>294</b>	<b>\$ 43,130</b>	<b>1,286</b>	<b>\$ 209,995</b>
<b>In-Person Meetings (instead of virtual) time and expenses: additional \$2000 per meeting</b> <b>Additional Virtual Meetings: \$5,140 per meeting</b>						