

### **Staff Report**

**TO:** City Council

**FROM:** Todd Parton, City Manager

**DATE** June 15, 2021

SUBJECT: Cooperative Agreement for Fire Protection, Fire Prevention, Rescue,

Fire Marshal and Medical Emergency Services for the City of

Beaumont

### **Background and Analysis:**

The CAL FIRE/Riverside County Fire Department, through a cooperative contractual agreement, provides the City of Beaumont's fire services. These services are provided primarily through Station 66 and a shared service with Station 20. Housed within each station is a first-line fire engine, staffed full-time with a three-man engine company. A company consists of a Company Officer, a Firefighter and a Firefighter/Paramedic. In addition to the engine companies, Beaumont contracts for a paramedic squad to ensure that service levels keep up with community growth demands. This paramedic squad will be converted to an engine company and housed in the west side fire station once it has been constructed.

Attachment A contains a cooperative agreement covering the full range of fire protection, fire prevention, rescue, fire marshal and medical emergency services.

Attachment B contains a FY2021 cost allocation plan with a support services summary.

The City of Beaumont entered into the current agreement with CAL Fire/Riverside County Fire on July 1, 2018, which expires on June 30, 2021. The contract renewal is for a three year term ending June 30, 2024.

#### Fiscal Impact:

The anticipated fiscal impact for the full term of this agreement is \$13,199,486. Each fiscal year impact is as follows: FY2022 \$4,196,719, FY2023 \$4,396,531, FY2024 \$4,606,236. It is estimated that the cost to prepare this report was \$98.

# **Recommended Action:**

Approve the Cooperative Agreement for Fire Protection, Fire Prevention, Rescue, Fire Marshal and Medical Emergency Services for the City of Beaumont.

# **Attachments:**

- A. Cooperative Agreement
- B. Cost Allocation