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Contract Name: City of Beaumont Contract #: 3CA05357

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LOCAL RESPONSIBILITY AREA (LRA) WILDLAND PROTECTION REIMBURSEMENT AGREEMENT

Program	Cost Account	(PCA #)	39016
-			

THIS IS THE BUDGET PLAN FOR THE LOCAL RESPONSIBILITY AREA (LRA)
WILDLAND FIRE PROTECTION REIMBURSEMENT AGREEMENT BETWEEN THE
STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY & FIRE PROTECTION (CAL FIRE)
AND THE CITY/TOWN OF Beaumont
FOR THE 2021/2022 FISCAL YEAR

AGREEMENT COST CALCULATIONS:

Number of Acres 1173

Total Protection Cost			44,080.58
Admin Rate	12.01%	\$	4,726.43
Sub-Total		\$	39,354.15
Unit Budget	\$ 21.06	\$	24,703.38
General Fund Reimbursement	\$ 12.49	\$	14,650.77

Comments Section:				
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