



Staff Report

TO: City Council
FROM: Kari Mendoza, Administrative Services Director
DATE June 21, 2022
SUBJECT: Approve the Small Municipal and County Government Enterprise Agreement with Environmental Systems Research Institute Inc.

Background and Analysis:

The City of Beaumont has been contracting with Interwest Consulting for geographic information systems (GIS) hosting and support services. The City was informed earlier this year that Interwest would be terminating their GIS support division. City staff began researching alternate options.

During the FY2023 budget process, staff presented City Council solutions for transitioning GIS services from an external contract to an internal service. The first step in that process is to migrate the current licensing from Interwest Consulting. City staff met with Environmental System Research Institute Inc. (ESRI) and developed a transition plan to migrate licensing and data to a platform that can be fully accessed and updated as needed. Activating ESRI ArcGIS Online will be the most efficient way to transition these services.

Staff has also selected Pro-West and Associates (Pro West) to assist with this GIS data transfer until the FY2023 budget is fully adopted and staff can begin to recruit for an internal position. ProWest was one of four companies that provided a bid to assist with the transition. Their project cost estimate is \$14,855 and will be funded through the Information Technology Internal Services Fund. They were selected based on experience with the Beaumont Police Department. Pro West assisted in implementing a plan to allow the Beaumont Police Department's computer aided dispatch (CAD/RMS) vendor to update maps within the system.

In future phases staff will bring server solutions for onsite GIS data storage.

Fiscal Impact:

The ESRI licensing year one cost is \$20,500 which will be funded by the Information Technology Internal Service Fund. ESRI has provided a three-year licensing proposal based on population estimates. The total 3-year subscription with ESRI is \$88,500.

Recommended Action:

Authorize the Mayor Pro-Tempore to sign the Small Enterprise Agreement County and Municipal Government.

Attachments:

- A. Small Enterprise Agreement County and Municipal Government.