



Staff Report

TO: City Council
FROM: Jeff Hart, Director of Public Works
DATE: June 1, 2021
SUBJECT: Consider Adopting a Resolution Clarifying the Transportation Uniform Mitigation Fee Schedule

Background and Analysis:

The City of Beaumont is a Member Jurisdiction of the Western Riverside Council of Governments ("WRCOG"), a joint powers agency comprised of the County of Riverside and eighteen (18) cities located in Western Riverside County. Acting in concert in 2002-2003, WRCOG member jurisdictions developed a plan whereby the shortfall in funds needed to enlarge the capacity of the Regional System of Highways and Arterials due to new development in Western Riverside County could be made up in part by a Transportation Uniform Mitigation Fee ("TUMF") on future residential, commercial, and industrial development.

On May 19, 2020, City Council adopted a resolution updating the TUMF fee schedule in accordance with the following:

A. Immediately adopted the following TUMF schedule:

- 1) \$9,146.00 per single family residential unit,
- 2) \$6,134.00 per multi-family residential unit,
- 3) \$1.77 per square foot of an industrial project,
- 4) \$7.50 per square foot of a retail commercial project,
- 5) \$4.56 per square foot of a service commercial project, and
- 6) \$2.19 per square foot of a service Class A and B Office.

B. For single-family residential, multi-family residential and retail non-residential projects, the fees were phased in as follows:

From July 1, 2020 to December 31, 2020, the fee schedule shall be as follows:

- 1) \$9,478.00 per single family residential unit,
- 2) \$6,389.00 per multi-family residential unit,
- 3) \$1.81 per square foot of an industrial project,
- 4) \$7.50 per square foot of a retail commercial project,
- 5) \$4.75 per square foot of a service commercial project, and
- 6) \$2.38 per square foot of a service Class A and B Office.

From January 1, 2021 to June 30, 2021, the fee schedule shall be as follows:

- 1) \$9,810.00 per single family residential unit,
- 2) \$6,389.00 per multi-family residential unit,
- 3) \$1.81 per square foot of an industrial project,
- 4) \$7.50 per square foot of a retail commercial project,
- 5) \$4.75 per square foot of a service commercial project, and
- 6) \$2.38 per square foot of a service Class A and B Office.

It has been subsequently discovered that the master resolution provided by WRCOG contained an error regarding the end date for the final phase-in. The updated resolution has no end date and will remain in effect until either updated or rescinded. Please see the following correction for the final phase-in:

From January 1, 2021 the fee schedule shall be as follows:

- 1) \$9,810.00 per single family residential unit,
- 2) \$6,389.00 per multi-family residential unit,
- 3) \$1.81 per square foot of an industrial project,
- 4) \$7.50 per square foot of a retail commercial project,
- 5) \$4.75 per square foot of a service commercial project, and
- 6) \$2.38 per square foot of a service Class A and B Office.

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$350.

Recommended Action:

Waive the full reading and adopt by title only, "A Resolution of the City Council of the City of Beaumont Amending the Applicable Transportation Uniform Mitigation Fee (TUMF) Applicable to All Developments in the City of Beaumont."

Attachments:

A. Resolution