



RIVERSIDE COUNTY FIRE DEPARTMENT

IN COOPERATION WITH
THE CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Shawn C. Newman ~ Fire Chief

210 West San Jacinto Avenue • Perris, California 92570 • (951) 940-6900
• Fax (951) 657-2662 • www.rvcfire.org

PROUDLY SERVING THE
UNINCORPORATED AREAS
OF RIVERSIDE COUNTY
AND THE CITIES OF:

- BANNING
 - BEAUMONT
 - CANYON LAKE
 - COACHELLA
 - DESERT HOT SPRINGS
 - EASTVALE
 - INDIAN WELLS
 - INDIO
 - JURUPA VALLEY
 - LAKE ELSINORE
 - LA QUINTA
 - MENIFEE
 - MORENO VALLEY
 - NORCO
 - PALM DESERT
 - PERRIS
 - RANCHO MIRAGE
 - RUBIDOUX CSD
 - SAN JACINTO
 - TEMECULA
 - WILDOMAR
- BOARD OF SUPERVISORS:
- KEVIN JEFFRIES
DISTRICT 1
 - KAREN SPIEGEL
DISTRICT 2
 - CHARLES WASHINGTON
DISTRICT 3
 - V. MANUEL PEREZ
DISTRICT 4
 - JEFF HEWITT
DISTRICT 5

April 30, 2020

City of Beaumont
Attn: City Manager
550 E. Sixth Street
Beaumont, CA 92223

RE: Fire Protection Services
3rd Qtr. FY 19/20

Please find enclosed invoice #233579 in the amount of \$1,006,268.61 for fire protection services provided for the period of January 1, through March 31, 2020. There are no estimated costs in this invoice for Safety Staffing Personnel. All costs are actual or based on your Exhibit "A".

Payments can also be made via Wire Transfer or ACH, information as follows:

Union Bank
1980 Saturn Street
Monterey Park, CA 91755
Account Name: Riverside County Treasurer
ABA #: 122000496
Account #: 0050173925

Reference information to be included on check, wire transfer or ACH :

FPARC – City abbreviation, Invoice #, FY, Q# (ie: FPARC-BM,233579,19/20,Q3)

If you have any questions regarding this billing, please contact Karen Gipson at (951) 940-6333.

Sincerely,
Shawn C. Newman
Riverside County Fire Chief

Karen Gipson

by:
Karen Gipson
Administrative Services Officer

KG: mrm
Enclosures

cc: DC Todd Hopkins
Chief Smith
Chief Otterman



Riverside County Fire Department

210 West San Jacinto Avenue
 Perris, CA 92570
 Ph: (951) 940-6900
 Fx: (951) 657-2662

Invoice

FIRE PROTECTION SERVICES

Date	Invoice #
4/30/2020	233579
Make Remittance Payable to:	
County of Riverside Fire Department 210 W. San Jacinto Ave. Perris, CA 92570	

City of Beaumont
 Attn: City Manager
 550 E. Sixth Street
 Beaumont, CA 92223

FIRE PROTECTION SERVICES FURNISHED FOR THE PERIOD OF: JAN- MAR FY 19/20 Q3

Description	Amount
***** ACTUAL BILLING *****	
SAFETY STAFFING COST INCLUDING BENEFITS (CAL-Fire Employees): PCA # 37101	
AO17 for the month of: JANUARY 2020	185,571.15
AO17 for the month of: FEBRUARY 2020	183,753.74
AO17 for the month of: MARCH 2020	182,202.65
Subtotal	551,527.54
State's Administrative Charge Pass Thru: 0.1169	64,473.57
Total Safety Staffing Cost	616,001.11
NON-SAFETY STAFFING COSTS (County Employees):	
For the 3rd Qtr	30,882.57
HR Overhead Charges - Qtr 3	328.05
Subtotal	31,210.62
SUPPORT SERVICES (Cooperative Agreement):	
Quarterly Service Delivery Costs (\$780,744.00 Yearly)	195,186.00
Subtotal	195,186.00
FIRE ENGINE USE AGREEMENT:	
Fire Engine - 2 (\$25,800.00 each = \$51,600.00 Yearly)	12,900.00
Subtotal	12,900.00
TAX CREDIT:	
NOT APPLICABLE	0.00
Subtotal	0.00
MISCELLANEOUS COSTS & DIRECT CHARGES:	
Banning - Sta # 20 Cooperative Agreement PCA # 37129	147,934.03
3rd Qtr Direct Charges	8,161.90
3rd Qtr Direct Journals	0.00
AMR Transport Costs Reimb.: FY 19/20 Q3	-5,125.05
Subtotal	150,970.88
INVOICE SUBTOTAL	1,006,268.61

Please Pay this Amount

\$1,006,268.61

FOR INTERNAL USE ONLY:

27002- _____ - \$ _____

27004- _____ - \$ _____

2700200000-230100- \$ _____ FP_HAZMAT_VEH

AO17

California Department of Forestry and Fire Protection



Billing Period: 1/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Gross Expenditures:		\$185,571.15
Administrative Charge:	.0647	12,006.45
Statewide Pro Rata:	.0522	9,686.81

GRAND TOTAL: \$207,264.41

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>[Signature]</i>	Date: <i>2-20-20</i>

Print Date: 02/19/2020 2:59PM Ver 1.8

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>[Signature]</i>	Date: <i>2-20-20</i>

Print Date: 02/19/2020 2:59PM Ver 1.8

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	201	BALESTRACCI, PIETRO D	100.00	4,342.00	22.00	0.00	4,342.00
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,597.00	22.00	0.00	4,597.00
FIRE APPARATUS ENGINEER (PARAME	642	DUTTON, RYAN	100.00	5,325.00	22.00	0.00	5,325.00
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	5,325.00	22.00	0.00	5,325.00
FIRE CAPTAIN	624	GHILONI, RICHARD M	100.00	5,822.40	22.00	0.00	5,822.40
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	100.00	3,789.00	22.00	0.00	3,789.00
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	100.00	4,872.88	22.00	0.00	4,872.88
FIRE FIGHTER II	758	HOLMES, JACOB B	100.00	4,484.00	22.00	0.00	4,484.00
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	100.00	4,872.00	22.00	0.00	4,872.00
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,396.00	22.00	0.00	4,396.00
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	100.00	4,797.00	22.00	0.00	4,797.00
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,798.00	22.00	0.00	3,798.00
Total:							56,420.28
Staff Benefits 0.9160:							51,680.98
Total with Benefits:							\$108,101.26

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	BALESTRACCI, PIETRO D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER	ROHRABAUGH, JOHN R	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	DUTTON, RYAN	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	JUAREZ II, GUADALUPE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	GHILONI, RICHARD M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	BRENNAN, NICHOLAS L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLIFFORD, EDDIE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	HOLMES, JACOB B	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	HAYS, DEVON D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MEZA, RENEE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	OCONNOR, CHRISTOPHER J	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WADLUND, JAMES E	Permanent Fulltime Wearer	177.50	100.00	177.50
				Total:	2,130.00
				Staff Benefits :0.0145	30.89
				Total with Benefits:	\$2,160.89

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	201	BALESTRACCI, PIETRO D	414	4,342.00	76.00	26.87	2,042.12
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	414	4,597.00	76.00	28.44	2,161.44
FIRE APPARATUS ENGINEER (PAF)	642	DUTTON, RYAN	414	5,825.00	76.00	36.03	2,738.28
FIRE APPARATUS ENGINEER (PAF)	646	JUAREZ II, GUADALUPE	414	5,825.00	76.00	36.03	2,738.28
FIRE CAPTAIN	624	GHILONI, RICHARD M	414	5,822.40	76.00	36.02	2,737.52
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	414	3,789.00	76.00	23.45	1,782.20
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	414	4,872.88	76.00	30.15	2,291.40
FIRE FIGHTER II	758	HOLMES, JACOB B	414	4,484.00	76.00	27.74	2,108.24
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	414	5,372.00	76.00	33.23	2,525.48
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	414	5,051.00	76.00	31.25	2,375.00
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	414	5,147.00	76.00	31.85	2,420.60
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	414	4,203.00	76.00	26.00	1,976.00
Total:							27,896.56
Staff Benefits .5504:							15,354.27
Total with Benefits:							\$43,250.83

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	510	ESPARZA, MICHAEL A	414	5,348.22	24.00	33.09	794.16
FIRE APPARATUS ENGINEER	509	GRINSTEAD, TRENTON R	414	4,463.00	24.00	27.62	662.88
FIRE APPARATUS ENGINEER	607	LACBAIN, BRIAN	414	4,974.00	24.00	30.77	738.48
FIRE APPARATUS ENGINEER	618	LEMUS, TOMMY V	414	5,198.74	24.00	32.16	771.84
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	414	4,597.00	60.00	28.44	1,706.40
FIRE APPARATUS ENGINEER	658	RUTZINGER, JASON D	414	4,974.00	24.00	30.77	738.48
FIRE APPARATUS ENGINEER	624	RYE, TRAVIS J	414	5,351.68	48.00	33.11	1,589.28
FIRE APPARATUS ENGINEER (PAF)	642	DUTTON, RYAN	414	5,825.00	1.50	36.03	54.05
FIRE APPARATUS ENGINEER (PAF)	636	GEBHARDT, JACOB E	414	5,590.00	50.00	34.58	1,729.00
FIRE APPARATUS ENGINEER (PAF)	646	JUAREZ II, GUADALUPE	414	5,825.00	48.00	36.03	1,729.44
FIRE APPARATUS ENGINEER (PAF)	662	MUSSELMAN, ROBERT A	414	6,050.00	46.00	37.43	1,721.78
FIRE APPARATUS ENGINEER (PAF)	631	WIER, JEREMY C	414	5,825.00	96.00	36.03	3,458.88
FIRE CAPTAIN	507	BERNARDO, EVAN C	414	5,965.63	48.00	36.90	1,771.20
FIRE CAPTAIN	508	BRYANT, WILLIAM K	414	5,822.40	48.00	36.02	1,728.96
FIRE CAPTAIN	624	GHILONI, RICHARD M	414	5,822.40	2.00	36.02	72.04
FIRE CAPTAIN	627	LOPEZ, JAMES F	414	5,822.40	24.00	36.02	864.48
FIRE CAPTAIN (PARAMEDIC)	625	DAVIS, KRISTOFER L	414	6,512.00	24.00	40.29	966.96
FIRE CAPTAIN (PARAMEDIC)	630	LINNEMANN, CHRISTIAN R	414	6,698.00	24.00	41.43	994.32
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	414	3,789.00	6.00	23.45	140.70

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE FIGHTER II	758	HOLMES, JACOB B	414	4,484.00	6.00	27.74	166.44
FIRE FIGHTER II	202	WEIDEMANN, KRISTOFER T	414	4,484.00	24.00	27.74	665.76
FIRE FIGHTER II (PARAMEDIC)	725	DYER, CHRISTOPHER B	414	4,048.00	25.00	25.04	626.00
FIRE FIGHTER II (PARAMEDIC)	776	GARRETT III, CREAVONE L	414	5,297.00	5.50	32.78	180.29
FIRE FIGHTER II (PARAMEDIC)	241	GENTRY-COTTRELL, AUSTIN	414	5,288.66	24.00	32.72	785.28
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	414	5,372.00	1.00	33.23	33.23
FIRE FIGHTER II (PARAMEDIC)	235	KING, SPENCER J	414	4,537.00	24.00	28.07	673.68
FIRE FIGHTER II (PARAMEDIC)	659	LABELLA, KORY N	414	4,048.00	24.00	25.04	600.96
FIRE FIGHTER II (PARAMEDIC)	686	MILLEMANN, BENJAMIN G	414	4,203.00	24.00	26.00	624.00
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	414	5,147.00	68.00	31.85	2,165.80
FIRE FIGHTER II (PARAMEDIC)	221	VOTAW, ADAM M	414	5,419.03	24.00	33.53	804.72
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	414	4,203.00	54.00	26.00	1,404.00
FIRE FIGHTER II (PARAMEDIC)	657	WILLIMAN, BRIAN D	414	4,288.00	24.00	26.52	636.48
						Total:	31,599.97
						Staff Benefits .0145:	458.20
						Total with Benefits:	\$32,058.17

AO17

California Department of Forestry and Fire Protection



Billing Period: 2/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Gross Expenditures:		\$183,753.74
Administrative Charge:	.0647	11,888.87
Statewide Pro Rata:	.0522	9,591.95

GRAND TOTAL: \$205,234.56

Prepared by: *Ustena Lopez*
Approved by: *Benny L. Aron*

Print Date: 03/16/2020 1:23 PM Ver 1.6

Prepared by: <i>Ustena Lopez</i>	Date Sent to Accounting:
Approved by: <i>Benny L. Aron</i>	Date: <i>3/17/2020</i>

Print Date: 03/16/2020 1:23PM Ver 1.8

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	201	BALESTRACCI, PIETRO D	100.00	4,342.00	21.00	0.00	4,342.00
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,827.00	21.00	0.00	4,827.00
FIRE APPARATUS ENGINEER (PARAME	642	DUTTON, RYAN	100.00	5,325.00	21.00	0.00	5,325.00
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	5,325.00	21.00	0.00	5,325.00
FIRE CAPTAIN	624	GHILONI, RICHARD M	100.00	5,822.40	21.00	0.00	5,822.40
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	100.00	3,789.00	21.00	0.00	3,789.00
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	100.00	4,872.88	21.00	0.00	4,872.88
FIRE FIGHTER II	758	HOLMES, JACOB B	100.00	4,484.00	21.00	0.00	4,484.00
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	100.00	4,872.00	21.00	0.00	4,872.00
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,396.00	21.00	0.00	4,396.00
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	100.00	4,797.00	21.00	0.00	4,797.00
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,798.00	21.00	0.00	3,798.00
Total:							56,650.28
Staff Benefits 0.9160:							51,891.66
Total with Benefits:							\$108,541.94

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	BALESTRACCI, PIETRO D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER	ROHRABAUGH, JOHN R	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	DUTTON, RYAN	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	JUAREZ II, GUADALUPE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	GHILONI, RICHARD M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	BRENNAN, NICHOLAS L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLIFFORD, EDDIE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	HOLMES, JACOB B	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	HAYS, DEVON D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MEZA, RENEE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	OCONNOR, CHRISTOPHER J	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WADLUND, JAMES E	Permanent Fulltime Wearer	177.50	100.00	177.50
Total:					2,130.00
Staff Benefits :0.0145					30.89
Total with Benefits:					\$2,160.89

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE CAPTAIN	711	AYERS, DONALD R	415	5,934.00	24.00	36.71	881.04
FIRE CAPTAIN	624	GHILONI, RICHARD M	415	5,822.40	5.00	36.02	180.10
FIRE CAPTAIN	202	KOLODZIK, KARL F	415	5,718.00	12.00	35.37	424.44
FIRE CAPTAIN	677	WHITAKER, MICHAEL R	415	5,298.00	24.00	32.78	786.72
FIRE CAPTAIN	742	WINANS, THOMAS	415	5,655.00	24.00	34.98	839.52
FIRE FIGHTER II	654	BENNETT, EVAN A	415	3,893.00	48.00	24.09	1,156.32
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	415	3,789.00	12.00	23.45	281.40
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	415	3,789.00	8.00	23.45	187.60
FIRE FIGHTER II	866	CLASS, TAYLOR M	415	4,485.66	24.00	27.75	666.00
FIRE FIGHTER II	758	HOLMES, JACOB B	415	4,484.00	5.00	27.74	138.70
FIRE FIGHTER II	209	WALDRON, THOMAS R	415	4,484.00	24.00	27.74	665.76
FIRE FIGHTER II (PARAMEDIC)	733	GOODBAN, DALE J	415	5,447.00	24.00	33.69	808.56
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	415	5,147.00	48.00	31.85	1,528.80
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	415	4,203.00	102.00	26.00	2,652.00

Total: 29,109.68

Staff Benefits .0145: 422.09

Total with Benefits: \$29,531.77

AO17

California Department of Forestry and Fire Protection



Billing Period: 3/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Gross Expenditures:		\$182,202.65
Administrative Charge:	.0647	11,788.51
Statewide Pro Rata:	.0522	9,510.98
		<hr/>
GRAND TOTAL:		\$203,502.14

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by:	Date:

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	201	BALESTRACCI, PIETRO D	100.00	4,342.00	10.00	0.00	1,973.64
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,827.00	22.00	0.00	4,827.00
FIRE APPARATUS ENGINEER (PARAME	642	DUTTON, RYAN	100.00	5,325.00	22.00	0.00	5,325.00
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	5,325.00	22.00	0.00	5,325.00
FIRE CAPTAIN	624	GHILONI, RICHARD M	100.00	5,822.40	22.00	0.00	5,822.40
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	100.00	3,789.00	22.00	0.00	3,789.00
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	100.00	4,872.88	22.00	0.00	4,872.88
FIRE FIGHTER II	758	HOLMES, JACOB B	100.00	4,484.00	22.00	0.00	4,484.00
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	100.00	4,872.00	22.00	0.00	4,872.00
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,616.00	22.00	0.00	4,616.00
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	100.00	4,797.00	22.00	0.00	4,797.00
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,798.00	22.00	0.00	3,798.00
Total:							54,501.92
Staff Benefits 0.9160:							49,923.76
Total with Benefits:							\$104,425.68

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	ROHRABAUGH, JOHN R	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	DUTTON, RYAN	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	JUAREZ II, GUADALUPE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	GHILONI, RICHARD M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	BRENNAN, NICHOLAS L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLIFFORD, EDDIE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	HOLMES, JACOB B	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	HAYS, DEVON D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MEZA, RENEE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	OCONNOR, CHRISTOPHER J	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WADLUND, JAMES E	Permanent Fulltime Wearer	177.50	100.00	177.50
Total:					1,952.50
Staff Benefits :0.0145					28.31
Total with Benefits:					\$1,980.81

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	201	BALESTRACCI, PIETRO D	416	4,342.00	57.00	26.87	1,531.59
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	416	4,982.00	76.00	30.83	2,343.08
FIRE APPARATUS ENGINEER (PAF)	642	DUTTON, RYAN	416	5,825.00	76.00	36.03	2,738.28
FIRE APPARATUS ENGINEER (PAF)	646	JUAREZ II, GUADALUPE	416	5,825.00	76.00	36.03	2,738.28
FIRE CAPTAIN	624	GHILONI, RICHARD M	416	5,822.40	76.00	36.02	2,737.52
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	416	3,789.00	76.00	23.45	1,782.20
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	416	4,872.88	76.00	30.15	2,291.40
FIRE FIGHTER II	758	HOLMES, JACOB B	416	4,484.00	76.00	27.74	2,108.24
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	416	5,372.00	76.00	33.23	2,525.48
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	416	5,271.00	57.00	32.61	1,858.77
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	416	5,051.00	19.00	31.25	593.75
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	416	5,297.00	63.00	32.78	2,065.14
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	416	5,147.00	13.00	31.85	414.05
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	416	4,203.00	76.00	26.00	1,976.00
						Total:	27,703.78
						Staff Benefits .5504:	15,248.16
						Total with Benefits:	\$42,951.94

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	201	BALESTRACCI, PIETRO D	416	4,342.00	12.00	26.87	322.44
FIRE APPARATUS ENGINEER	661	EGAN, MICHAEL E	416	4,974.00	24.00	30.77	738.48
FIRE APPARATUS ENGINEER	510	ESPARZA, MICHAEL A	416	5,348.22	48.00	33.09	1,588.32
FIRE APPARATUS ENGINEER	768	HERNANDEZ, LUIS A	416	4,273.66	24.00	26.43	634.32
FIRE APPARATUS ENGINEER	745	JOHNSON, LAWRENCE C	416	5,049.00	133.00	31.23	4,153.59
FIRE APPARATUS ENGINEER	720	MCGOWAN, KENNETH J	416	4,132.00	24.00	25.56	613.44
FIRE APPARATUS ENGINEER	746	VASQUEZ, CARLOS A	416	4,974.00	24.00	30.77	738.48
FIRE APPARATUS ENGINEER (PAF)	642	DUTTON, RYAN	416	5,825.00	20.00	36.03	720.60
FIRE APPARATUS ENGINEER (PAF)	646	JUAREZ II, GUADALUPE	416	5,825.00	48.00	36.03	1,729.44
FIRE APPARATUS ENGINEER (PAF)	633	KATULS, JUSTIN A	416	5,825.00	24.00	36.03	864.72
FIRE APPARATUS ENGINEER (PAF)	650	MURRAY, STEVEN D	416	5,464.00	24.00	33.80	811.20
FIRE APPARATUS ENGINEER (PAF)	631	WIER, JEREMY C	416	5,825.00	120.00	36.03	4,323.60
FIRE CAPTAIN	508	BRYANT, WILLIAM K	416	5,822.40	24.00	36.02	864.48
FIRE CAPTAIN	767	CAMP JR, DON L	416	5,710.80	24.00	35.33	847.92
FIRE CAPTAIN	218	DELEON, JUAN R	416	5,389.00	24.00	33.33	799.92
FIRE CAPTAIN	624	GHILONI, RICHARD M	416	5,822.40	44.00	36.02	1,584.88
FIRE CAPTAIN	702	MCNALLY, KEVIN J	416	5,878.20	24.00	36.36	872.64

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE CAPTAIN	750	SPERLICH, ALEXANDER	416	5,655.00	24.00	34.98	839.52
FIRE CAPTAIN	685	VOIGT, TIMOTHY L	416	5,655.00	24.00	34.98	839.52
FIRE CAPTAIN (PARAMEDIC)	625	DAVIS, KRISTOFER L	416	6,512.00	12.00	40.29	483.48
FIRE FIGHTER II	654	BENNETT, EVAN A	416	4,088.00	24.00	25.29	606.96
FIRE FIGHTER II	866	CLASS, TAYLOR M	416	4,485.66	38.00	27.75	1,054.50
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	416	4,872.88	24.00	30.15	723.60
FIRE FIGHTER II	758	HOLMES, JACOB B	416	4,484.00	48.00	27.74	1,331.52
FIRE FIGHTER II	202	WEIDEMANN, KRISTOFER T	416	4,484.00	24.00	27.74	665.76
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	416	5,372.00	58.00	33.23	1,927.34
FIRE FIGHTER II (PARAMEDIC)	659	LABELLA, KORY N	416	4,048.00	14.00	25.04	350.56
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	416	5,271.00	12.00	32.61	391.32
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	416	5,297.00	24.00	32.78	786.72
FIRE FIGHTER II (PARAMEDIC)	221	VOTAW, ADAM M	416	5,494.03	24.00	33.53	804.72
Total:							33,013.99
Staff Benefits .0145:							478.70
Total with Benefits:							\$33,492.69

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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OPERATING EXPENSES AND EQUIPMENT

	<u>CATEGORY</u>	<u>REMARKS</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
ADMIN	MISCELLANEOUS	SEE EXPENDITURE REPORT	1197.51	100.00	1,197.51
				Total:	<u>\$1,197.51</u>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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RETROACTIVE CHARGES

Safety - 08

PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>		<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>	
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	01/01/2020	100.00	4,396.00	0.00	0.00	-1,598.55	
								Total:	-1,598.55
								Staff Benefits .9160:	-1,464.27
								Total with Benefits:	\$-3,062.82

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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RETROACTIVE CHARGES**EXTENDED DUTY WEEK COMP - SAFETY**

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	407	4,752.00	38.00	0.96	36.48
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	407	4,629.00	38.00	0.96	36.48
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	408	4,752.00	76.00	0.96	72.96
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	409	4,752.00	76.00	0.96	72.96
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	410	4,752.00	76.00	0.96	72.96
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	411	4,752.00	76.00	0.96	72.96
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	412	4,752.00	76.00	0.96	72.96
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	414	4,752.00	76.00	0.96	72.96
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	413	4,752.00	76.00	0.96	72.96
Total:							583.68
Staff Benefits .5504:							321.26
Total with Benefits:							\$904.94

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	407	4,629.00	2.25	0.96	2.16
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	407	4,752.00	24.00	0.96	23.04
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	408	4,752.00	48.00	0.96	46.08
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	409	4,752.00	48.00	0.96	46.08
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	410	4,752.00	36.00	0.96	34.56
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	412	4,752.00	24.00	0.96	23.04
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	414	4,752.00	60.00	0.96	57.60
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	413	4,752.00	78.00	0.96	74.88
Total:							307.44
Staff Benefits .0145:							4.46
Total with Benefits:							\$311.90

FY 19/20 OVERHEAD FOR COUNTY PERSONNEL AND WARRANT SERVICES - BEAUMONT

	Per Warrant	
ACO Payroll Fee Per Warrant	4.49	
x Total Qtr Warrants	6	
Total Per Warrant	26.94	
Annual Personnel Cost	1,204.42	
÷ Total Personnel	1.00	
Per Personnel Cost	1,204.42	

	No. of Pay Periods	Annual Personnel Count	New Hire Physical
Richard Horner	0	0.00	0
Shawn Branaugh	6	0.23	\$
TOTALS	6	0.23	-

Warrant Costs	Cost / Warrant	# of Warrants Issued	
	\$ 4.49	6	26.94

Personnel Costs	Yrly Cost / Per Personnel	# of Personnel	Quarterly
	\$ 1,204.42	1.00	301.11

New Hire Physical Costs	Cost / For Physical	
	\$ 215.71	0

TOTAL PERSONNEL COSTS 328.05

ENGINE 20 STAFFING - PCA# 37129

Qtr 3

FY 19/20 Banning		
Banning - Sta# 20		
Support Services FY 19/20		
Exh. "A" Administrative Operational	163,208.00	
Medic Program	23,355.00	
Support Services Annual Costs	186,563.00	
Support Services - Quarterly Costs	186,563.00	\$ 46,640.75
Retroactive Charges	\$0.00	\$0.00
JANUARY 2020 AO-17 PCA37129	130,416.29	
FEBRUARY 2020 AO-17 PCA37129	133,497.88	
MARCH 2020 AO-17 PCA37129	133,247.17	
Subtotal 3rd Qtr (AO-17)		\$ 397,161.34
Subtotal 3rd Qtr		\$ 443,802.09
Breakdown by City		
City of Banning - 1/3rd		\$ 147,934.03
City of Beaumont 1/3rd		\$ 147,934.03
County of Riverside 1/3rd		\$ 147,934.03
Balance		\$ 443,802.09

yellow = input

AO17

California Department of Forestry and Fire Protection



Billing Period: 1/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Gross Expenditures:		\$116,766.31
Administrative Charge:	.0647	7,554.78
Statewide Pro Rata:	.0522	6,095.20
		<hr/>
GRAND TOTAL:		\$130,416.29

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>[Signature]</i>	Date: <i>2-20-20</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	100.00	5,049.00	22.00	0.00	5,049.00
FIRE APPARATUS ENGINEER (PARAME	631	WIER, JEREMY C	100.00	5,325.00	22.00	0.00	5,325.00
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	100.00	5,934.00	22.00	0.00	5,934.00
FIRE FIGHTER II	281	ALVAREZ, PABLO	100.00	4,484.00	22.00	0.00	4,484.00
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,344.00	22.00	0.00	4,344.00
FIRE FIGHTER II	761	MORGAN, ALADDIN K	100.00	4,484.00	22.00	0.00	4,484.00
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	4,187.00	22.00	0.00	4,187.00
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	100.00	4,872.00	22.00	0.00	4,872.00
Total:							38,679.00
Staff Benefits 0.9160:							35,429.96
Total with Benefits:							\$74,108.96

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	OCONNELL, DAVID A	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	WIER, JEREMY C	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	ARIZAGA, MICHAEL L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	ALVAREZ, PABLO	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLASS, TAYLOR M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	MORGAN, ALADDIN K	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	CORLETT, DAVID T	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MORRIS, JUSTIN L	Permanent Fulltime Wearer	177.50	100.00	177.50
				Total:	1,420.00
				Staff Benefits :0.0145	20.59
				Total with Benefits:	\$1,440.59

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	414	5,049.00	76.00	31.23	2,373.48
FIRE APPARATUS ENGINEER (PAF)	631	WIER, JEREMY C	414	5,825.00	76.00	36.03	2,738.28
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	414	5,934.00	76.00	36.71	2,789.96
FIRE FIGHTER II	281	ALVAREZ, PABLO	414	4,484.00	76.00	27.74	2,108.24
FIRE FIGHTER II	866	CLASS, TAYLOR M	414	4,485.66	76.00	27.75	2,109.00
FIRE FIGHTER II	761	MORGAN, ALADDIN K	414	4,484.00	76.00	27.74	2,108.24
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	414	5,191.02	76.00	32.12	2,441.12
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	414	5,372.00	76.00	33.23	2,525.48
Total:							19,193.80
Staff Benefits .5504:							10,564.27
Total with Benefits:							\$29,758.07

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	745	JOHNSON, LAWRENCE C	414	5,049.00	24.00	31.23	749.52
FIRE APPARATUS ENGINEER	626	MINOR, BRETT L	414	5,049.00	48.00	31.23	1,499.04
FIRE APPARATUS ENGINEER (PAF)	631	WIER, JEREMY C	414	5,825.00	48.00	36.03	1,729.44
FIRE CAPTAIN	507	BERNARDO, EVAN C	414	5,965.63	24.00	36.90	885.60
FIRE CAPTAIN	508	BRYANT, WILLIAM K	414	5,822.40	24.00	36.02	864.48
FIRE FIGHTER II	866	CLASS, TAYLOR M	414	4,485.66	5.00	27.75	138.75
FIRE FIGHTER II	852	GOODE, RYAN M	414	4,137.00	24.00	25.59	614.16
FIRE FIGHTER II	701	POSEY, BRETT C	414	4,559.00	24.00	28.20	676.80
FIRE FIGHTER II	209	WALDRON, THOMAS R	414	4,484.00	48.00	27.74	1,331.52
FIRE FIGHTER II	202	WEIDEMANN, KRISTOFER T	414	4,484.00	24.00	27.74	665.76
FIRE FIGHTER II (PARAMEDIC)	740	DORMAN, GREGORY M	414	4,896.00	24.00	30.29	726.96
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	414	5,372.00	24.00	33.23	797.52
FIRE FIGHTER II (PARAMEDIC)	623	STEARNS, COREY R	414	4,143.00	24.00	25.64	615.36
Total:							11,294.91
Staff Benefits .0145:							163.78
Total with Benefits:							\$11,458.69

AO17

California Department of Forestry and Fire Protection



Billing Period: 2/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Gross Expenditures:		\$119,525.37
Administrative Charge:	.0647	7,733.29
Statewide Pro Rata:	.0522	6,239.22
		<hr/>
GRAND TOTAL:		\$133,497.88

Prepared by: <i>Astena Lopez</i>	Date Sent to Accounting:
Approved by: <i>Ray E. Quinn</i>	Date: <i>3/17/2020</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONELL, DAVID A	100.00	5,049.00	21.00	0.00	5,049.00
FIRE APPARATUS ENGINEER (PARAMEDIC)	631	WIER, JEREMY C	100.00	5,325.00	21.00	0.00	5,325.00
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	100.00	5,934.00	21.00	0.00	5,934.00
FIRE FIGHTER II	281	ALVAREZ, PABLO	100.00	4,484.00	21.00	0.00	4,484.00
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,344.00	21.00	0.00	4,344.00
FIRE FIGHTER II	761	MORGAN, ALADDIN K	100.00	4,484.00	21.00	0.00	4,484.00
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	4,187.00	21.00	0.00	4,187.00
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	100.00	4,872.00	21.00	0.00	4,872.00
Total:							38,679.00
Staff Benefits 0.9160:							35,429.96
Total with Benefits:							\$74,108.96

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	OCONELL, DAVID A	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	WIER, JEREMY C	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	ARIZAGA, MICHAEL L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	ALVAREZ, PABLO	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLASS, TAYLOR M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	MORGAN, ALADDIN K	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	CORLETT, DAVID T	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MORRIS, JUSTIN L	Permanent Fulltime Wearer	177.50	100.00	177.50
Total:					1,420.00
Staff Benefits :0.0145					20.59
Total with Benefits:					\$1,440.59

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	415	5,049.00	76.00	31.23	2,373.48
FIRE APPARATUS ENGINEER (PAF)	631	WIER, JEREMY C	415	5,825.00	76.00	36.03	2,738.28
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	415	5,934.00	76.00	36.71	2,789.96
FIRE FIGHTER II	281	ALVAREZ, PABLO	415	4,484.00	76.00	27.74	2,108.24
FIRE FIGHTER II	866	CLASS, TAYLOR M	415	4,485.66	76.00	27.75	2,109.00
FIRE FIGHTER II	761	MORGAN, ALADDIN K	415	4,484.00	76.00	27.74	2,108.24
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	415	5,191.02	76.00	32.12	2,441.12
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	415	5,372.00	76.00	33.23	2,525.48
Total:							19,193.80
Staff Benefits .5504:							10,564.27
Total with Benefits:							\$29,758.07

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	510	ESPARZA, MICHAEL A	415	5,348.22	48.00	33.09	1,588.32
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	415	5,049.00	3.50	31.23	109.31
FIRE APPARATUS ENGINEER	651	VITALE, KEITH P	415	4,920.00	24.00	30.44	730.56
FIRE APPARATUS ENGINEER (PAF)	633	KATULS, JUSTIN A	415	5,825.00	13.00	36.03	468.39
FIRE APPARATUS ENGINEER (PAF)	631	WIER, JEREMY C	415	5,825.00	40.00	36.03	1,441.20
FIRE CAPTAIN	539	GORDON, TIMOTHY J	415	5,655.00	24.00	34.98	839.52
FIRE FIGHTER II	281	ALVAREZ, PABLO	415	4,484.00	4.00	27.74	110.96
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	415	4,872.88	48.00	30.15	1,447.20
FIRE FIGHTER II	726	REYES CANCINO, DAVID J	415	4,484.00	51.50	27.74	1,428.61
FIRE FIGHTER II	251	WALLACE, KYLE M	415	4,484.00	24.00	27.74	665.76
FIRE FIGHTER II (PARAMEDIC)	703	CADENA, MATTHEW G	415	4,048.00	24.00	25.04	600.96
FIRE FIGHTER II (PARAMEDIC)	650	CARR, JEREMY K	415	4,288.00	24.00	26.52	636.48
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	415	5,372.00	11.00	33.23	365.53
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	415	5,051.00	24.00	31.25	750.00
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	415	5,372.00	2.50	33.23	83.08
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	415	5,147.00	18.00	31.85	573.30
FIRE FIGHTER II (PARAMEDIC)	661	PATLAN, ANDREW D	415	5,208.00	24.00	32.22	773.28
FIRE FIGHTER II (PARAMEDIC)	623	STEARNS, COREY R	415	4,143.00	24.00	25.64	615.36
FIRE FIGHTER II (PARAMEDIC)	257	VALENZUELA, CHRISTOPHER	415	5,297.00	24.00	32.78	786.72
Total:							14,014.54
Staff Benefits .0145:							203.21
Total with Benefits:							\$14,217.75

AO17

California Department of Forestry and Fire Protection



Billing Period: 3/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Gross Expenditures: \$119,300.89

Administrative Charge: .0647 7,718.77

Statewide Pro Rata: .0522 6,227.51

GRAND TOTAL: \$133,247.17

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by:	Date:

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	100.00	5,049.00	22.00	0.00	5,049.00
FIRE APPARATUS ENGINEER (PARAME	631	WIER, JEREMY C	100.00	5,325.00	22.00	0.00	5,325.00
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	100.00	5,934.00	22.00	0.00	5,934.00
FIRE FIGHTER II	281	ALVAREZ, PABLO	100.00	4,484.00	22.00	0.00	4,484.00
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,344.00	22.00	0.00	4,344.00
FIRE FIGHTER II	761	MORGAN, ALADDIN K	100.00	4,484.00	22.00	0.00	4,484.00
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	4,187.00	22.00	0.00	4,187.00
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	100.00	4,872.00	22.00	0.00	4,872.00
Total:							38,679.00
Staff Benefits 0.9160:							35,429.96
Total with Benefits:							\$74,108.96

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	OCONNELL, DAVID A	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	WIER, JEREMY C	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	ARIZAGA, MICHAEL L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	ALVAREZ, PABLO	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLASS, TAYLOR M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	MORGAN, ALADDIN K	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	CORLETT, DAVID T	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MORRIS, JUSTIN L	Permanent Fulltime Wearer	177.50	100.00	177.50
Total:					1,420.00
Staff Benefits :0.0145					20.59
Total with Benefits:					\$1,440.59

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	CONNELL, DAVID A	416	5,049.00	76.00	31.23	2,373.48
FIRE APPARATUS ENGINEER (PAF	631	WIER, JEREMY C	416	5,825.00	76.00	36.03	2,738.28
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	416	5,934.00	76.00	36.71	2,789.96
FIRE FIGHTER II	281	ALVAREZ, PABLO	416	4,484.00	76.00	27.74	2,108.24
FIRE FIGHTER II	866	CLASS, TAYLOR M	416	4,485.66	76.00	27.75	2,109.00
FIRE FIGHTER II	761	MORGAN, ALADDIN K	416	4,484.00	76.00	27.74	2,108.24
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	416	5,191.02	76.00	32.12	2,441.12
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	416	5,372.00	76.00	33.23	2,525.48
Total:							19,193.80
Staff Benefits .5504:							10,564.27
Total with Benefits:							\$29,758.07

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	516	BRUNS, MARK C	416	4,920.00	24.00	30.44	730.56
FIRE APPARATUS ENGINEER	768	HERNANDEZ, LUIS A	416	4,273.66	24.00	26.43	634.32
FIRE APPARATUS ENGINEER	745	JOHNSON, LAWRENCE C	416	5,049.00	24.00	31.23	749.52
FIRE APPARATUS ENGINEER	712	LIEBERUM, CHASE P	416	4,854.04	30.00	30.03	900.90
FIRE APPARATUS ENGINEER	626	MINOR, BRETT L	416	5,049.00	24.00	31.23	749.52
FIRE APPARATUS ENGINEER	693	CONNELL, DAVID A	416	5,049.00	20.00	31.23	624.60
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	416	4,982.00	24.00	30.83	739.92
FIRE APPARATUS ENGINEER	746	VASQUEZ, CARLOS A	416	4,974.00	24.00	30.77	738.48
FIRE APPARATUS ENGINEER	699	WILLIAMS, TYLER L	416	5,199.00	26.00	32.16	836.16
FIRE APPARATUS ENGINEER (PAF	658	SHEARER, MARK T	416	4,939.00	24.00	30.56	733.44
FIRE CAPTAIN	138	MORRISON II, DAVID H	416	6,289.53	12.00	38.91	466.92
FIRE CAPTAIN	129	ROSARIO, ALEXY	416	6,228.00	24.00	38.52	924.48
FIRE CAPTAIN (PARAMEDIC)	625	DAVIS, KRISTOFER L	416	6,512.00	12.00	40.29	483.48
FIRE FIGHTER II	281	ALVAREZ, PABLO	416	4,484.00	6.00	27.74	166.44
FIRE FIGHTER II (PARAMEDIC)	650	CARR, JEREMY K	416	4,288.00	48.00	26.52	1,272.96
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	416	5,191.02	27.00	32.12	867.24
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	416	5,372.00	34.00	33.23	1,129.82
FIRE FIGHTER II (PARAMEDIC)	657	WILLIMAN, BRIAN D	416	4,288.00	26.00	26.52	689.52
Total:							13,438.28
Staff Benefits .0145:							194.86
Total with Benefits:							\$13,633.14