

**City of Beaumont
Prior Year CIP Projects**

| Project # | Project Name | Budget Allocation | Status | Funding Source |
|------------|---|-------------------|--|--|
| 104 | CF104 City Hall and BLDG B | \$ 1,000,000 | Open | Basic Services DIF |
| 2016-001 | Oak Valley/I-10 Traffic Signals | \$ 1,490,500 | Close | Road & Bridge DIF, Traffic Signal DIF, Grant |
| 2016-003 | Potrero Interchange- Phase 1 & 2 | \$ 66,600,664 | Phase 1 Complete, Phase 2 Seeking Funds | Grants/ Developer Contributions |
| 2016-004 | General Plan Update | \$ 763,374 | In progress | General Fund/ GP DIF |
| 2017-001 | Pennsylvania Avenue/Ramp Additions | \$ 3,950,000 | In design | Road & Bridge DIF |
| 2017-002 | Oak Valley Pkwy Rehab | \$ 1,191,660 | close | Road & Bridge DIF |
| 2017-005 | WWTP Exp PH 1 & Advanced R | \$ 67,235,187 | In construction | Bonds, WW DIF, Recycled Water DIF, CFD |
| 2017-006 | Brine Pipeline to San Bernardino | \$ 40,572,639 | In construction | Bonds, WW DIF, Recycled Water DIF, CFD |
| 2017-008 | Lift Stations Assessment | \$ 250,000 | Close | WW Funds |
| 2017-009 | Pennsylvania Widening | \$ 4,018,000 | In Design | TUMF, Road & Bridge DIF |
| 2017-010 | 6th Street Rehab & Beautification | \$ 50,000 | Close | Traffic Signal DIF |
| 2017-012 | Pennsylvania Ave/UPR Grade Separation | \$ 1,500,000 | In Design | Railroad DIF |
| 2017-013 | California Ave/UPR Grade Sep | \$ 1,500,000 | Close | Railroad DIF |
| 2017-014 | Highland Springs/1st St Storm Dr | \$ 175,000 | Close | Road & Bridge DIF |
| 2017-016 | Beaumont Ave Signalization | \$ 1,000,000 | Close | Traffic Signal DIF |
| 2017-023 | Potrero Interchange PH 2 | \$ 27,000,000 | Close | Grants/ Developer Contributions |
| 2017-027 | Oak Valley/I-10 Interchange Design | \$ 7,000,000 | Design | TUMF, Grants |
| 2017-028 | Potrero Fire Station | \$ 8,650,000 | Design | Fire Station DIF, General Fund |
| 2017-CF100 | City Hall Campus Plan | \$ 200,000 | Close | Basic Services DIF |
| 2018-001 | Slurry Seal 18-19 | \$ 600,000 | Construction | SB1, Measure A |
| 2018-003 | Street Rehab - Alley | \$ 34,476 | Construction | Alley DIF |
| 2018-004 | Beaumont Ave Reconstruction | \$ 1,953,000 | Construction | SB1, Measure A |
| 2018-005 | Rangel Park | \$ 521,470 | Construction | CDBG |
| 2018-006 | Park and ROW Upgrades 18-19 | \$ 300,000 | Close | CFD |
| 2018-007 | Recycle Water Feasibility Study | \$ 100,000 | Close | Recycled Water DIF |
| 2018-008 | Oak Valley Pkwy PH2 | \$ 500,000 | Close | Road & Bridge DIF |
| 2018-009 | Seneca Springs Lift Station- Feasibility Study | \$ 100,000 | Close | Wastewater Fund |
| 2018-010 | Seneca Springs Lift Station Design & Construction | \$ 200,000 | Construction | Wastewater Fund |
| 2019-001 | Slurry Seal 19-20 | \$ 1,000,000 | Construction | SB1, Measure A |
| 2019-002 | Street Rehab 19-20 | \$ 466,647 | Construction | SB1, Measure A |
| 2019-003 | Park and ROW Upgrades 19-20 | \$ 300,000 | Close | CFD |
| 2019-004 | CNG Station | \$ 1,941,795 | Design | Grants |
| 2019-005 | Police Annex | \$ 41,300 | Close | Grants, Forfiture |
| 2019-006 | City Hall Council Chambers | \$ 325,000 | Close | PEG Funds |
| 2019-007 | PD Server Room | \$ 54,000 | Close | General Fund/ CFD Public Safety |
| 2019-008 | Housing Element Update | \$ 90,000 | RFP | Close |
| 2019-009 | 2nd Street Extension Feasibility / Design | \$ 200,000 | RFP | Road & Bridge |
| 2019-010 | PLC Upgrade Construction | \$ 350,000 | Not Started | WW Funds |
| 2019-011 | CMOM | \$ 100,000 | Close | WW Funds |
| 2019-012 | WQMP & WWTP Permit | \$ 50,000 | In process | WW Funds |
| 2019-013 | Wastewater Master Plan | \$ 350,000 | In process | WW Funds |
| 2019-015 | Security Infrastructure Upgrades | \$ 40,000 | In process | General Funds |
| 2019-016 | EV Charging Station | \$ 371,870 | Construction | Grants |
| 2019-017 | Beaumont Ave Signalization | \$ 795,000 | Close | Traffic Signal DIF |
| 2019-018 | PLC Upgrade Design | \$ 50,000 | Design | WW Funds |
| 2019-019 | Beaumont Master Drainage Plan - Line 2 Stage 1 | \$ 5,000,000 | Design | Grant |