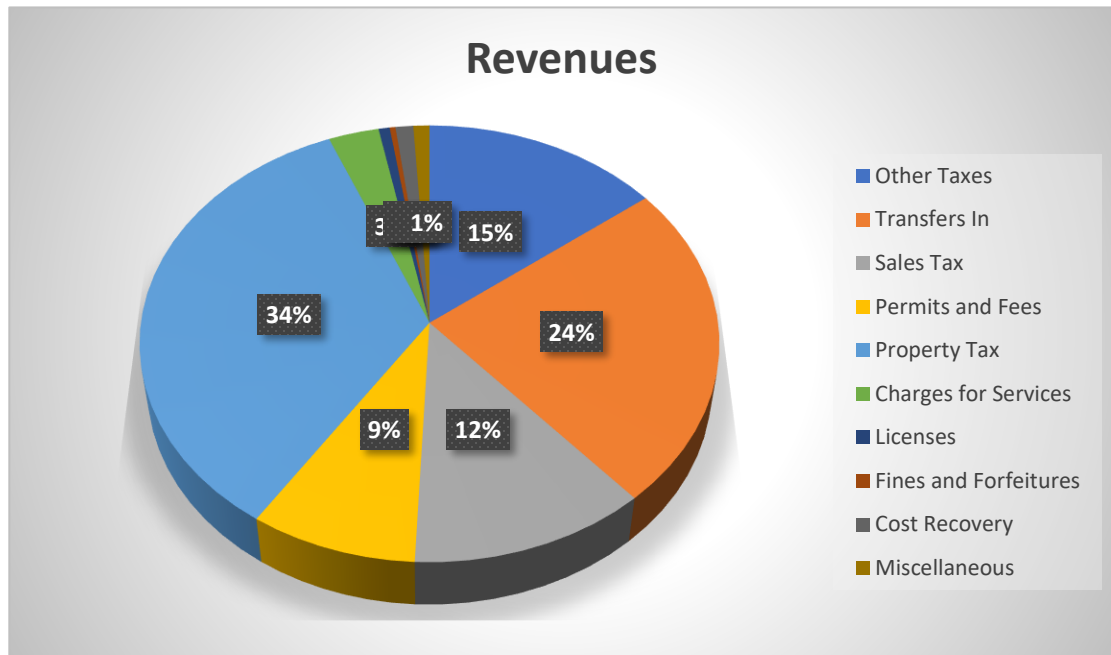


# FY 2020-21 General Fund Revenues and Transfers

Revenue Type	FY 2021 Budget	%
Other Taxes	4,805,836.00	15%
Transfers In	7,914,012.00	24%
Sales Tax	4,025,048.00	12%
Permits and Fees	2,827,500.00	9%
Property Tax	11,389,497.00	34%
Charges for Services	1,018,400.00	3%
Licenses	225,000.00	1%
Fines and Forfeitures	115,000.00	0%
Cost Recovery	359,000.00	1%
Miscellaneous	324,500.00	1%
Intergovernmental Revenue	-	0%
Other Financing Sources	15,000.00	0%
Proprietary	-	0%
<b>TOTAL</b>	<b>33,018,793.00</b>	<b>100%</b>



Transfers-In		%
Gas Tax	976,216.00	14%
COPS	65,770.00	1%
CFD Maint	3,895,009.00	54%
CFD Public Safety	571,020.00	8%
CFD Admin	1,655,997.00	23%
<b>Total</b>	<b>7,164,012.00</b>	<b>100%</b>

Transfers-In - Overhead		%
Wastewater	650,000.00	87%
Transit	100,000.00	13%
<b>Total</b>	<b>750,000.00</b>	<b>100%</b>

