

FY 2022-2023
CFD Annual Levy
August 2, 2022



Annual Enrollment

Each year Council approves the annual enrollment resolutions. The FY 2022-23 Special Tax Levy includes:



36 Improvement Areas of CFD 93-1
62 Separate Taxes



CFD Nos. 2016-1, 2016-2, 2016-3, 2016-4, 2018-1, 2019-1, & 2021-1
18 Separate Taxes



Includes reductions to the Proposed Services Special Tax Levy

Purpose of the Enrollment



The Special Taxes collected each year pay for the following:

- Annual debt service on bonds
- Costs of providing maintenance services
- Costs of providing public safety services
- Administration costs
- Collection of Future Facilities funds (for CFD's which are developing or have not issued the final series of Bonds)

Master Budget Summary

There are approximately **33,690** separate charges proposed for enrollment on **14,705** individual parcels within the City

Budget Line Items	FY 2021-22 Actual	FY 2022-23 Proposed	Total Change	% Change
Debt Service Payment	\$19,291,415	\$19,358,916	\$67,501	0.3%
Maintenance Services	\$4,074,485	\$4,115,160	\$40,675	1.0%
Public Safety Services	\$766,416	\$951,091	\$184,675	24.1%
Administrative Expenses	\$1,553,653	\$1,612,374	\$58,721	3.8%
Delinquency Reserve	\$0	\$0	\$0	N/A
Future Facility	\$456,922	\$1,058,869	\$601,947	131.7%
Total Expenses	\$26,142,892	\$27,096,410	\$953,519	3.7%

Changes this Year

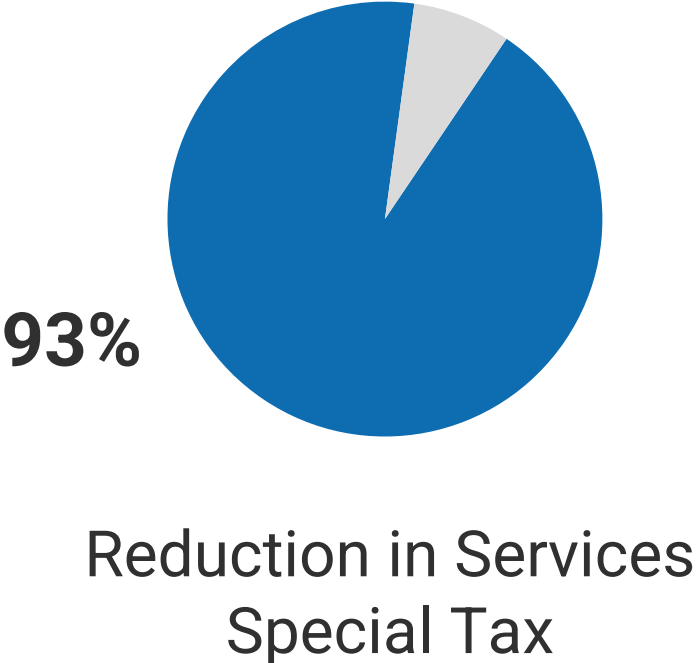
The proposed services special tax enrollment for FY 22-23 provides for a savings to property owners

FY 2022-23 Savings vs. Maximum Rates

- Projected savings of approximately \$738,451
- 29 IAs and 8 CFDs
- 13,919 Parcels

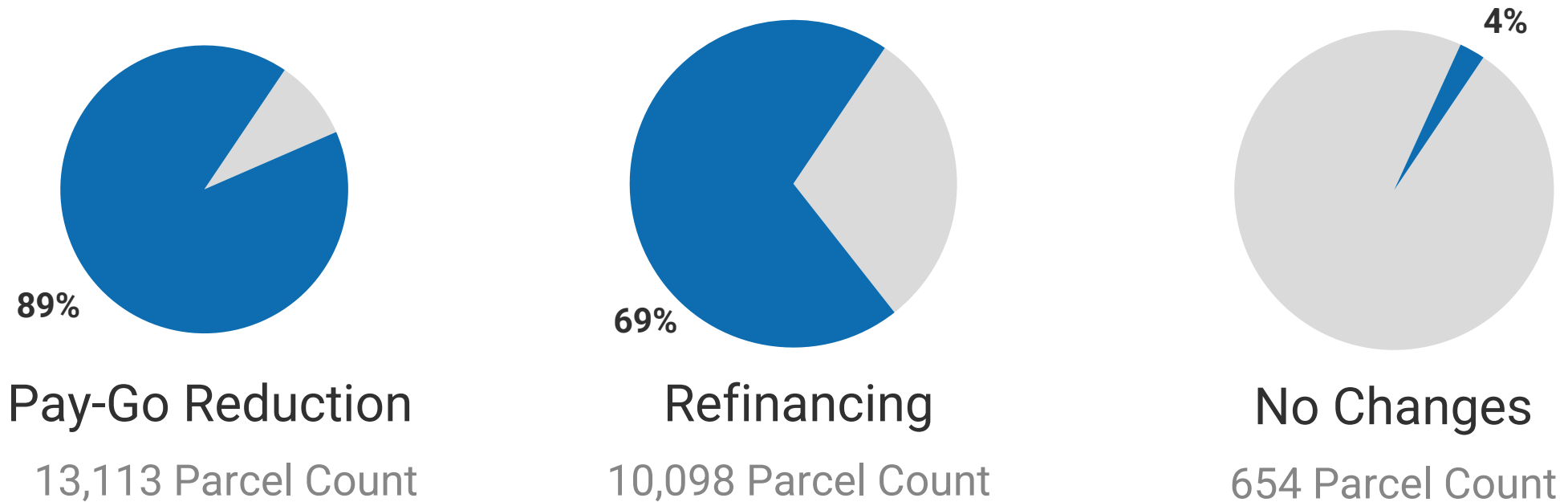


Savings Summary for Changes this Year



CFD Total Parcel Count – 14,705

Aggregate Savings Summary



CFD Total Parcel Count – 14,705

Totals above intentionally do not add up to CFD Total. Parcels may be counted in more than one category.



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