

Riverside County Revenue Projection for New Expenditure Plan
 Amounts in 2020 Real \$

FY	Projected Revenue ¹	Allocation by Geographic Area			
		WC	CV	PV	Total
2022	\$ 214,710,494	\$ 167,724,996	\$ 46,052,146	\$ 933,352	\$ 214,710,494
2023	220,185,206	172,001,667	47,226,389	957,151	220,185,206
2024	225,714,821	176,321,226	48,412,407	981,188	225,714,821
2025	231,099,968	180,527,931	49,567,440	1,004,598	231,099,968
2026	236,182,642	184,498,354	50,657,596	1,026,692	236,182,642
2027	241,243,220	188,451,516	51,743,013	1,048,690	241,243,220
2028	246,413,445	192,490,331	52,851,948	1,071,166	246,413,445
2029	251,591,898	196,535,573	53,962,648	1,093,676	251,591,898
2030	256,875,126	200,662,663	55,095,820	1,116,643	256,875,126
2031	262,136,830	204,772,939	56,224,376	1,139,516	262,136,830
2032	267,374,913	208,864,762	57,347,865	1,162,286	267,374,913
2033	272,510,602	212,876,599	58,449,393	1,184,611	272,510,602
2034	277,529,703	216,797,361	59,525,914	1,206,429	277,529,703
2035	282,385,445	220,590,512	60,567,397	1,227,537	282,385,445
2036	287,096,591	224,270,709	61,577,866	1,248,016	287,096,591
2037	291,749,672	227,905,547	62,575,881	1,268,243	291,749,672
2038	296,325,395	231,479,956	63,557,305	1,288,134	296,325,395
2039	300,867,668	235,028,235	64,531,553	1,307,879	300,867,668
2040	305,375,633	238,549,714	65,498,444	1,327,476	305,375,633
2041	309,758,408	241,973,398	66,438,482	1,346,528	309,758,408
2042	313,788,806	245,121,816	67,302,941	1,364,048	313,788,806
2043	317,721,053	248,193,562	68,146,349	1,381,142	317,721,053
2044	321,579,070	251,207,322	68,973,835	1,397,912	321,579,070
2045	325,327,122	254,135,181	69,777,735	1,414,205	325,327,122
2046	328,967,557	256,978,973	70,558,554	1,430,030	328,967,557
2047	332,567,099	259,790,820	71,330,601	1,445,678	332,567,099
2048	336,175,362	262,609,481	72,104,518	1,461,363	336,175,362
2049	339,812,355	265,450,584	72,884,598	1,477,173	339,812,355
2050	343,479,115	268,314,940	73,671,063	1,493,113	343,479,115
2051	347,135,693	271,171,342	74,455,343	1,509,008	347,135,693
	\$ 8,583,680,911	\$ 6,705,298,010	\$ 1,841,069,418	\$ 37,313,482	\$ 8,583,680,911

Subregional Return to Source ²	78.1%	21.4%	0.4%	100.0%
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Source: Revenue projections per UCR Center for Economic Forecasting and Development updated September 4, 2019)

- ¹ Scenario is a new 1/2-cent sales tax beginning 7/1/2021 through 6/30/2051
- ² Assuming revenues are allocated to Western County, Coachella Valley, and Palo Verde Valley areas proportionate to the funds generated within those areas, these percentages represent the taxable sales for each geographic area generated in FY 2018, the most recent data available. Such allocations are subject to change annually.