

# **DRAFT Western Riverside County Traffic Relief Plan Investments**

Dollars represent the estimated investment needed from a new sales tax as part of a total investment.

Projects added to the investment list at the November 13th, 2019 Traffic Relief Strategy Committee meeting.

	<b>Investment (\$2020)</b>
<b>Local Streets and Roads</b>	<b>\$1,600,000,000</b>
1 Cajalco Road widening and safety enhancements (Temescal Canyon Road to I-215)	
2 Ethanac Expressway (new east-west inter-regional highway)	
3 I-10 Bypass (new east-west road connecting Banning to Cabazon)	
4 Temescal Canyon Road widening (Tom Barnes Street to State Street)	
5 Gilman Springs Road safety enhancements (SR-60 to SR-79)	
6 Van Buren Boulevard (King Avenue to Bountiful Street)	
7 Grand Avenue (Corydon Road to SR-74)	
8 Clinton Keith Road (Leon Road to SR-79)	
9 Sun Lakes Boulevard (Highland Home to Lincoln Street / Sunset Avenue)	
10 Street repairs	
11 Safety improvements	
12 Traffic signal synchronization	
13 Safe routes to schools	
108 Limonite widening (Bane Street to Beach Street)	
109 Van Buren Boulevard rehabilitation	
113 Heacock Street Connection (San Michelle to Harley Knox)	
114 Redlands Boulevard (SR-60 north to city limits)	
115 Alessandro Boulevard widening (I-215 East to La Salle)	
<b>Local Interchanges, Bridges, On and Off Ramps</b>	<b>\$835,000,000</b>
14 I-10 / Highland Springs Avenue	
15 I-10 / Pennsylvania Avenue	
16 I-10 / Morongo Parkway	
17 I-10 / County Line Road	
18 I-10 / Cherry Valley Boulevard	
19 I-15 / Bundy Canyon Road	
20 I-15 / Baxter Road	
21 I-15 / Central Avenue (SR-74)	
22 SR-60 / Potrero Boulevard	
23 SR-91 / Adams Street	
24 SR-91 / Tyler Street	
25 I-215 / Keller Road	
26 I-215 / Harley Knox Boulevard	
27 Rancho California Road roundabouts	
110 SR-60 / Etiwanda interchange reconstruction	
111 SR-60 / Rubidoux interchange	
116 Redlands Boulevard / SR-60 interchange and auxiliary lanes	
120 Buchanan Street bridge	

Note: Sequential numbers and investment order are provided for ease of reference only and do not imply priority.

**Highways****\$4,850,000,000**

- 28 I-15 / French Valley Parkway phase 3
- 29 SR-79 Realignment
- 30 Mid-County Parkway
- 31 I-10 / SR-79 interchange
- 32 I-15 lane addition (San Diego County line to SR-74)
- 33 SR-91 lane addition (I-15 to Pierce Street)
- 34 I-215 lane addition (Van Buren Boulevard to SR-60)
- 35 Mitigation for increasing road capacity
- 36 Managing highway congestion through technology (active traffic management, smart freeways)
- 112 SR-60 lane addition (I-215 to Redlands Boulevard)
- 118 I-15 auxiliary lanes to Weirick Road
- 119 Additional lane on SR-91

**Passenger Rail Transit Expansion****\$580,000,000**

- 37 Railroad crossing safety improvements
- Metrolink passenger rail service:
  - 38 New 2nd main track from Moreno Valley to Perris
  - 39 New 3rd main track from Highgrove to Colton
  - 40 New 3rd main track from Riverside to Fullerton
  - 41 New 4th main track and West Corona / Corona / La Sierra station improvements
  - 42 Parking expansion at existing stations
  - 43 New Perris-South station track and layover facility
  - 44 Moreno Valley / March Field station ADA and access improvements
  - 45 New train station, Ramona Expressway
  - 46 New new low / zero-emission technology trains
- 47 Coachella Valley - San Gorgonio rail service: new San Gorgonio Pass station
- 48 Perris - San Jacinto rail service: full development and implementation of track and facilities

**Separating Local Streets from Railroad Tracks****\$190,000,000**

- 49 San Gorgonio Avenue
- 50 Hargrave Street
- 51 Pennsylvania Avenue
- 52 Bellegrave Avenue
- 53 Jackson Street
- 54 Mary Street
- 55 Spruce Street
- 56 Tyler Street

**Bus Transit****\$285,000,000**

- 57 New operations and maintenance facility for zero emission buses
- 58 New multimodal transit centers
- 59 Bus fleet electrification: replacement and expansion program
- 60 High quality transit corridor improvements to bus stops, transit signal prioritization, amenities
- 61 Expanded RapidLink service in Riverside, Moreno Valley, and Perris
- 62 Technology infrastructure modernization, intelligent transportation and traveler information systems

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**Regional Trails** **\$170,000,000**

- 63 Butterfield Ranch Trail / Southern Emigrant Trail (66.8 miles)
- 64 Santa Ana River Trail (25.7 miles)
- 65 California Riding and Hiking Trail (89 miles)
- 66 Juan Bautista de Anza Historical Trail (84.9 miles)
- 67 Salt Creek Trail (16 miles)
- 68 Public lands trail access

**Operations and Maintenance** **\$1,090,000,000**

Metrolink passenger rail service:

- 69 Existing station routine maintenance
- 70 Existing station capital reinvestment
- 71 New station routine maintenance
- 72 New station capital reinvestment
- 73 Annual capital subsidy (30 years)
- 74 Annual operating subsidy (30 years)
- 75 Maintenance of existing and new RCTC rail property
- 76 Maintenance and replacement of new low / zero-emission technology trains for the 91 / Perris Valley Line
- 77 Additional operations and maintenance due to Metrolink expansion (SCORE)
- 78 SR-79 Realignment roadway maintenance
- 79 Mid-County Parkway roadway maintenance
- 80 Freeway active traffic management technology operations and maintenance
- 81 Bus Service: annual operating subsidy (30 years)

**Services** **\$575,000,000**

- 82 Motorist assistance: maintain existing and expand Freeway Service Patrol service
- 83 Commuter assistance: maintain existing rideshare, vanpool, and park and ride services
- 84 Commuter assistance: expand rideshare, vanpool, and park and ride services, pilot projects, incentives
- 85 Commuter assistance: park-and-ride lot development
- 86 Specialized transit: further subsidize fares for seniors, veterans, students, and individuals with disabilities
- 87 Bus/rail transit: further subsidize fares for seniors, veterans, students, and individuals with disabilities
- 88 Express bus: subsidize new service and increase frequency of existing service

**Investments, Incentives, and Technologies** **\$230,000,000**

- 89 Metrolink passenger rail service: Station development incentives to encourage new amenities and services
- 90 Transportation investments supporting local and regional economic development
- 91 Emerging technology and other innovative programs
- 92 1st / last mile transit connections: incentives, subsidize existing / new services, innovation pilot programs

**Total Investment \$10,405,000,000**