



Staff Report

TO: City Council
FROM: Jeff Hart, Public Works Director
DATE: September 1, 2020
SUBJECT: **Approve the Cooperative Funding Agreement between Riverside County Flood Control and Water Conservation District and City of Beaumont for the Construction of Beaumont Master Drainage Plan (MDP) Line 2, Stage 1 Project**

Background and Analysis:

On March 17, 2020, City Council amended the FY19/20 Capital Improvement Project (CIP) Budget to include the Beaumont Master Drainage Plan (MDP) Line 2, Stage 1 Project (Stage 1). Stage 1 was incorporated into the CIP in the amount of \$5,000,000 with the source of funds being the Riverside County Flood Control and Water Conservation District (District) via a cooperative funding agreement.

The District has allocated \$5 million for the construction of Stage 1, which includes funding for the design, design administration, contract administration, construction, construction administration, and contingencies.

Stage 1 includes the construction of approximately 4,820 lineal feet of underground storm drain system to be constructed within Sixth Street, Pennsylvania Avenue, and First Street. Stage 1 will start near the intersection of Chestnut Avenue and Sixth Street and extend easterly along Sixth Street, southerly along Pennsylvania Avenue, and easterly along First Street (see Figure 1).

In addition to the construction of Stage 1, several catch basins, inlets, connector pipes, and lateral storm drains that are thirty-six inches (36") or less in diameter will need to be constructed to adequately collect and convey local flows within the City's jurisdiction or rights of way. These items are considered appurtenances to Stage 1.

Ultimately, the District will own, operate, and maintain the Stage 1 facilities, and the City will own, operate, and maintain the appurtenances.

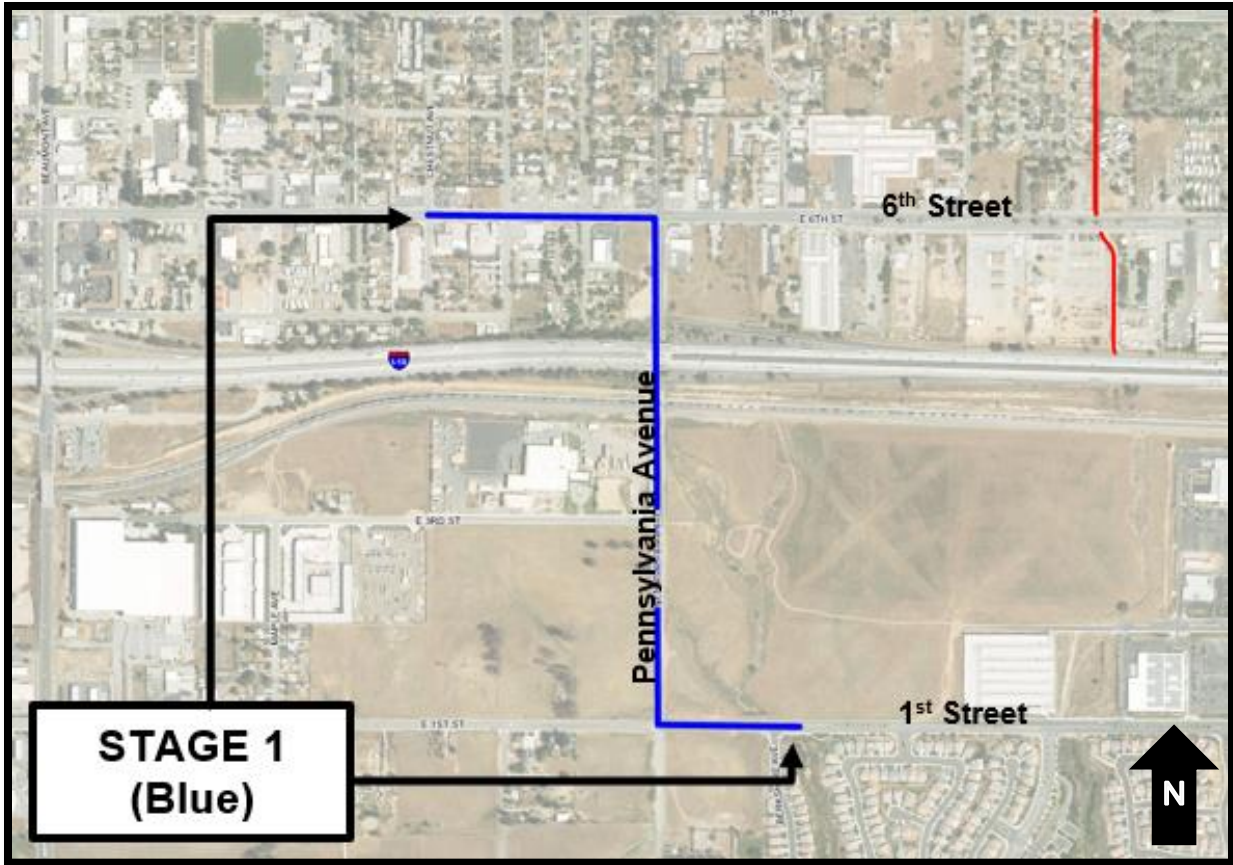


Figure 1: Beaumont MDP Line 2 Stage 1

Fiscal Impact:

The District has allocated \$5 million for this project. The District's contribution is based on 100% of the total project cost, including design, design administration, contract administration, construction, construction administration, and contingencies.

Recommended Action:

Approve the Cooperative Funding Agreement between Riverside County Flood Control and Water Conservation District and City of Beaumont for the Construction of Beaumont Master Drainage Plan (MDP) Line 2, Stage 1 Project.

Attachments:

- A. Cooperative Agreement