

**FY2020 JAG Grant  
City of Beaumont  
Budget Detail Worksheet**

**A. Personnel**

Name/Position	Agency	Computation	Cost
City of Riverside Police Department Personnel	Riverside PD	10% of Grant Allocation	1147
Total Personnel			\$1,147

**B. Fringe Benefits**

Name/Position	Agency	Computation	Cost
Total Fringe Benefits			\$0

**C. Travel**

Description	Agency	Computation	Cost
Total Travel			\$0

**D. Equipment**

Description	Agency	Computation	Cost
2 Public Safety Electric Bicycles	Beaumont PD	\$4199.99x2	\$8,400
Serfas TSL Police Lights	Beaumont PD	\$374x2	\$748
Jandd Law Enforcement Rear Rack Pack	Beaumont PD	\$68x2	\$136
Bontrager Gloves	Beaumont PD	\$38.25X2	\$77
Bontrager Solis Helmet	Beaumont PD	\$55.25x2	\$111
Cat eye endure Computer	Beaumont PD	\$29.75x2	\$60
Tax/Delivery Estimate	Beaumont PD		\$473
Total Equipment			\$10,004

**E. Supplies**

Description	Agency	Computation	Cost
Total Supplies			\$0

**F. Consultants/Contracts**

Description	Agency	Computation	Cost
Total Consultants/Contracts			\$0

**G. Other**

Description	Agency	Computation	Cost
Total Other			\$0
NIBRS Total			\$310

**H. NIBRS Software**

**Budget Summary**

A. Personnel	\$1,147
B. Fringe Benefits	\$0
C. Travel	\$0
D. Equipment	\$10,004
E. Supplies	\$0
F. Consultants/Contracts	\$0
G. Other	\$0
H. NIBRS Training	\$310
Total Project Costs	\$11,461

**Agency Allocation** \$11,461