



Staff Report

TO: City Council

FROM: Jeff Hart, Public Works Director

DATE: September 7, 2021

SUBJECT: **Award a Public Works Agreement to All American Asphalt for Construction Services for Annual Citywide Street Rehabilitation and Maintenance 20/21 Project (CIP R-03 and R-04) and the 2021 Mid-Year Street Enhancement Project (CIP R-05 and CIP R-06) in an Amount Not to Exceed \$5,296,803.32; and Authorize the City Manager to Sign Change Orders up to an Additional \$475,991.68 for a Total Not to Exceed Construction Budget of \$5,772,795**

Background and Analysis:

On March 16, 2021, City Council adopted “A Resolution of the City Council of the City of Beaumont Amending the Five-Year Capital Improvement Plan for Fiscal Years 2021/2022 – 2024/2025 and Related Prior Year CIP Project Lists”. The Annual Citywide Street Rehabilitation and Maintenance 20/21 Projects (CIP R-03 and R-04) and the 2021 Mid-Year Street Enhancement Project (R-05 and R-06) (Projects) were included in the amendment.

On April 20, 2021, City Council approved the street selection for the projects and authorized the Public Works Director to finalize the bid package and solicit bids.

Consistent with City Council’s direction, City staff prepared plans and specification and advertised the Projects for which bids were received on August 6, 2021. Four (4) bids were received summarized as follows:

- | | |
|-------------------------|---------------------|
| 1. All American Asphalt | \$5,296,803.32, |
| 2. Matich | \$5,449,212.00, |
| 3. Calmex | \$6,025,129.60, and |
| 4. Hardy & Harper | \$6,618,000.00. |

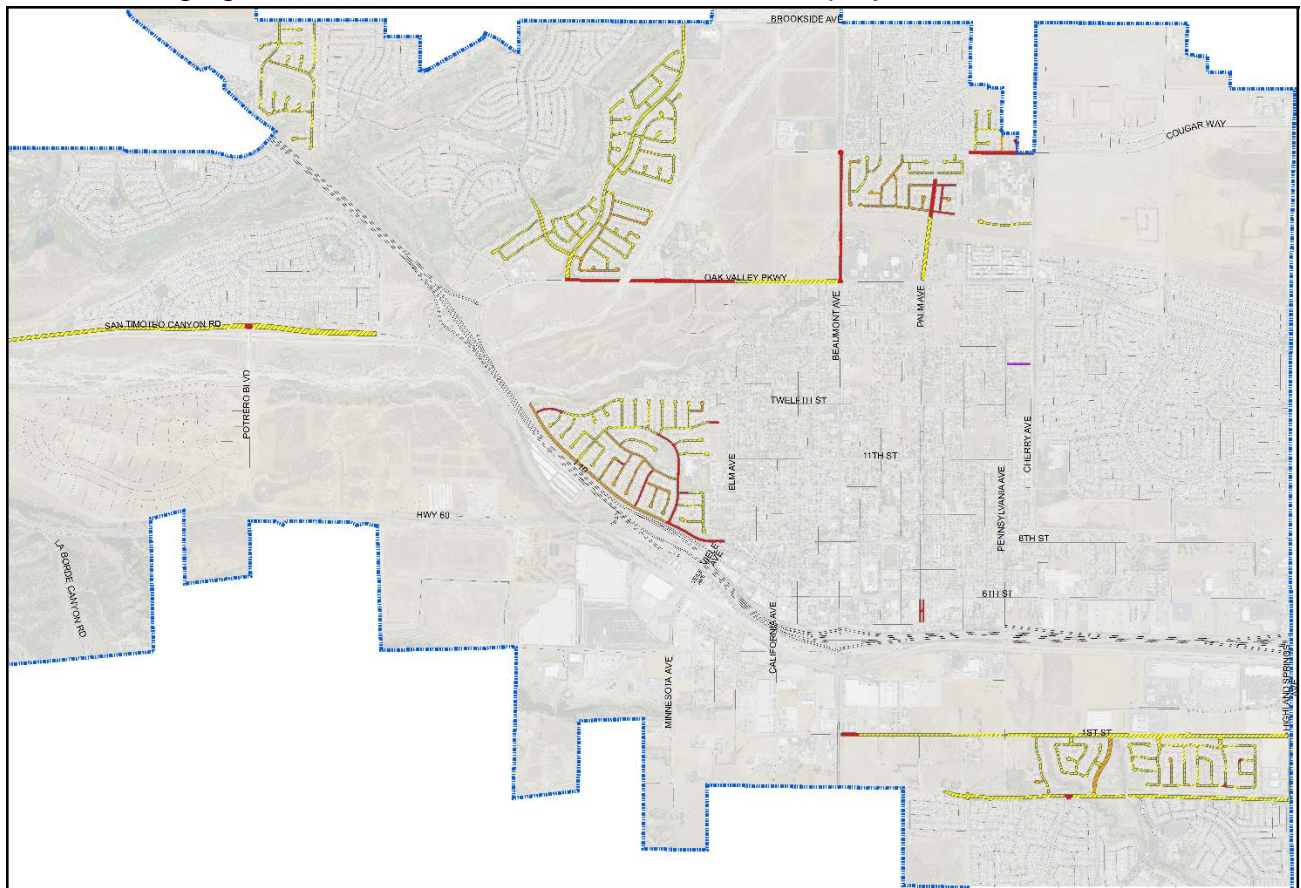
The lowest responsive bidder was determined based on the base bid only. City staff reviewed the bids and determined that All American Asphalt is the verified lowest

responsive and responsible bidder. No bid challenges were received. Therefore, City staff is recommending All American Asphalt to perform the construction services for the projects.

The projects will use various treatment methods to enhance approximate 6,671,656 square feet of street surfaces. The table below summarizes the treatment methods which are detailed in the Project Plans and Specifications which are attached to this report in Attachment B.

Treatment Method	Area (SF)
Slurry Seal	4,938,227
Asphalt Rubber Aggregate Membrane (ARAM)	871,748
Grind Existing AC and Overlay	845,381
Full-depth Replacement	16,300
Total	6,671,656

The following figure illustrates the streets selected for this project.



CITY OF BEAUMONT
20/21 Annual Street Projects (Projects)
 PUBLIC WORKS DEPARTMENT

Fiscal Impact:

The public works agreement is in an amount not to exceed \$5,296,803.32. City staff is recommending a contingency of \$475,991.68 or approximately 9% of the total budget, to allow for incidental expenses.

Project funding is based on the approved 5-Year CIP for FY 21/22. The table below summarizes the funding source and amount for each project.

<u>CIP Project</u>	<u>Funding Source</u>	<u>Budget Amount</u>
R-03	Measure A	\$2,141,201
R-04	RMRA/SB1	\$1,405,724
R-05	General Fund	\$ 225,870
R-06	General Fund	\$2,000,000
		Total: \$5,772,795

RMRA/SB1 funds shall be used first, not to exceed \$1,405,724; then Measure A funds, not to exceed \$2,141,201; lastly, General Fund, not to exceed \$2,225,870. For the General Fund the priority shall be to use the available budget from CIP R-05, not to exceed \$225,870 and then CIP R-06, not to exceed \$2,000,000.

Recommended Action:

Award a Public Works Agreement to All American Asphalt for Construction Services for Annual Citywide Street Rehabilitation and Maintenance 20/21 Project (CIP R-03 and R-04) and the 2021 Mid-Year Street Enhancement Project (CIP R-05 and R-06) in an amount not to exceed \$5,296,803.32; and Authorize the City Manager to sign change orders up to an additional \$475,991.68 for a total not to exceed construction budget of \$5,772,795.

Attachments:

- A. Public Works Agreement
- B. Project Plans and Specifications