

**BEAUMONT POLICE DEPARTMENT
2021 EDWARD BYRNE MEMORIAL (JAG) GRANT BUDGET DETAILED WORKSHEET
DUNS #037387412**

A. Personnel

Name/Position	Computations	Cost
Riverside Sheriff Dept. Personnel	10% of allotted grant funds provided to Riverside Sheriff's Department to offset costs of Grant Management.	\$ 1208.00
SUB TOTAL		\$ 1208.00

B. Fringe Benefits

Name/Position	Computations	Cost
SUB TOTAL		1208.00
TOTAL PERSONNEL & FRINGE BENEFITS		\$ 1208.00

C. Travel

		\$ 0
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D. Equipment

		\$ 10,539.00
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E. Supplies

		\$ 0
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F. Construction

		\$ 0
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**G. Consultants/
Contracts**

		\$ 0
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BUDGET SUMMARY

Budget Category	Amount
A. Personnel	None
B. Fringe Benefits	None
C. Travel	None
D. Equipment – Crime Scene Scanner, Leica BLK 360	\$10,539.00
E. Supplies	None
F. Construction	None
G. Consultants/Contracts	None
H. NIBRS Training	\$326
Total Direct Costs	\$10,865.00
Indirect Costs	None
TOTAL PROJECT COSTS	\$ 10,865.00
TOTAL FEDERAL FUNDS REQUESTED	\$ 12,073.00

Beaumont Police Department
2021 Byrne JAG Grant Budget Narrative
DUNS # 037387412

PERSONNEL:

The Beaumont Police Department has agreed to contribute 10% of its 2021 JAG allocation to the Riverside County Sheriff's Department for providing administrative services for the FY2021 Edward Byrne Memorial Justice Assistance Grant (JAG) Program.

Funds allocated for administrative services: \$ 1,208

Total Personnel Costs for Administrative Services: \$ 1,208

EQUIPMENT:

The Beaumont Police Department intends to offset the purchase of a Leica BLK 360 Crime Scene Scanner. The total cost for the scanner is \$27,768.40, plus tax and shipping. The balance over the \$10,539.00 provided by the 2021 Byrne JAG Grant funding will be covered by the Beaumont Police Department Supplemental Law Enforcement Services Account (SLESA) funding.

Additionally, the Beaumont Police Department will use \$326 of the grant to support NIBRS related training.

Grant Cost Crime Scene Scanner – Leica BLK 360: \$ 10,539
NIBRS related training \$ 326

Total Equipment Cost: \$ 10,865

FY2019 Edward Byrne Memorial Justice
Assistance Grant (JAG) Program
Budget Summary

<u>Budget Category</u>	<u>Amount</u>
Administrative Services	\$ 1,208
Equipment (Crime Scene Scanner & NIBRS)	\$ <u>10,865</u>
Total Grant Funds Requested:	\$ 12,073