



Staff Report

TO: City Council
FROM: Jeff Hart, Public Works Director
DATE: December 21, 2021
SUBJECT: **FY20/21 Street Projects Summary and Construction Update**

Background and Analysis:

FY20/21 Street Projects Update:

The FY20/21 Street Projects includes Annual Citywide Street Rehabilitation and Maintenance FY20/21 Project (CIP R-03 and R-04) and the 2021 Mid-Year Street Enhancement Project (CIP R-05 and CIP R-06). A Notice to Proceed (NTP) was issued to All American Asphalt (AAA) on November 8, 2021. In-field construction commenced on November 15, 2021.

Recent project milestones include:

- Construction mobilization,
- Construction notifications and flyers,
- Material submittals and approval,
- Completed “digouts” at the Stetson community (refer to figure 1),
- Started “digouts” at the Seneca Springs community (refer to figure 2), and
- Field verified curb ramps to be removed and replaced.

Remaining project milestones include:

- Complete “digouts,”
- Demolition and reconstruction of curb ramps,
- Slurry seal placement,
- ARAM placement,
- Mill and overlay, and
- Signing and striping.

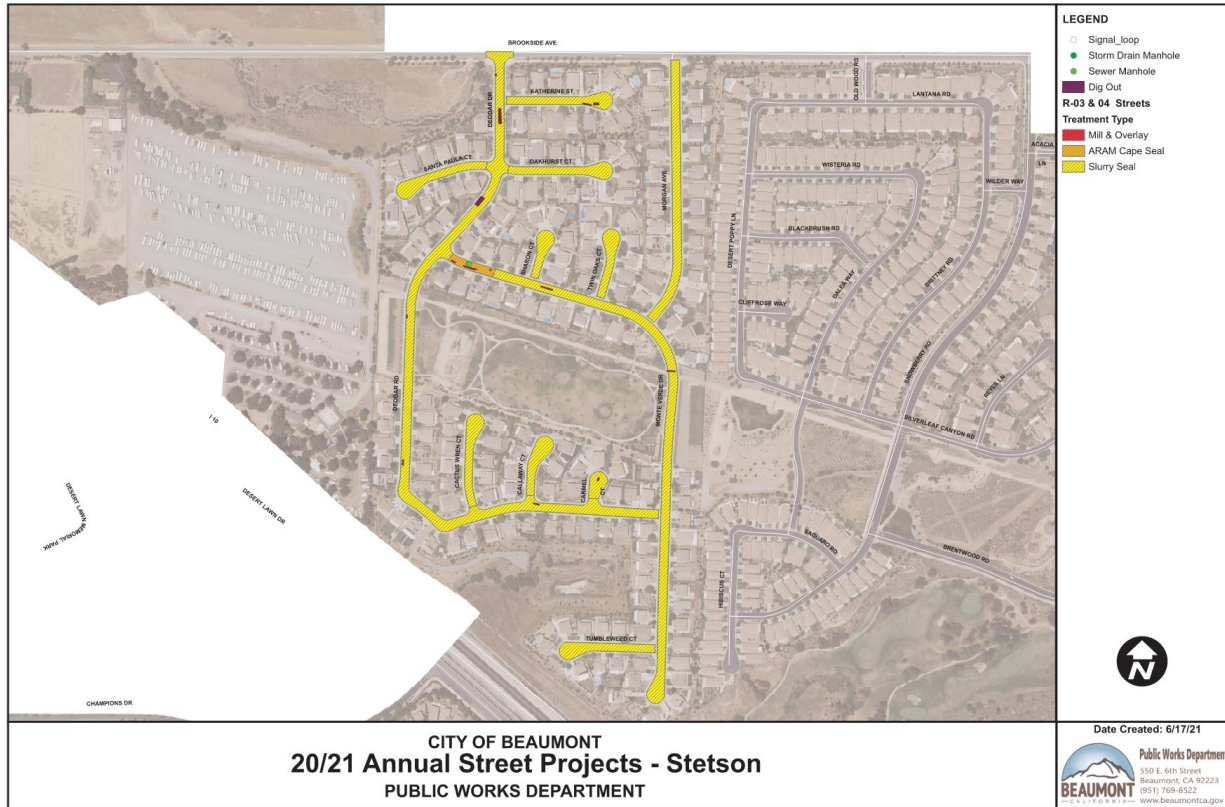


Figure 1- Stetson Community

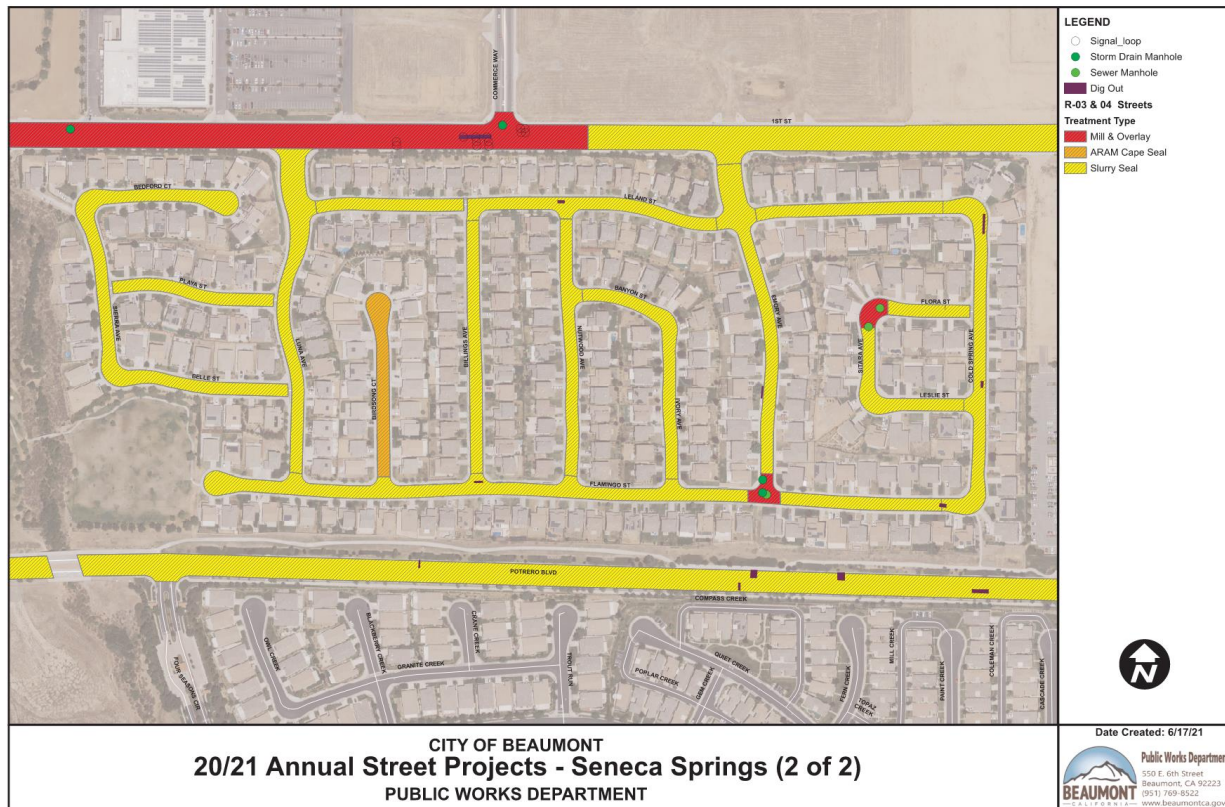


Figure 2- Seneca Springs (Partial)

Project Accounting Update:

AAA has not provided any invoices at the time of preparation of this staff report.

The following table is an overview of project funding available:

Project Funding Summary	
R-04 SB1	\$1,405,724.00
R-03 Measure A	\$2,141,201.00
R-05 Carry over	\$225,870.00
R-06 General Fund	\$2,000,000.00
Total Project Funding	\$5,772,795.00

The following table is an overview the project accounting summary:

Project Accounting Summary			
Project Components	Budget Amount	Paid to Date	Remaining
Project Management			
Project Contingency			
Preliminary Services			
Preliminary Services Contingency			
Environmental			
Environmental Contingency			
Design			
Design Contingency			
Construction	\$5,296,803.32		\$5,296,803.32
Construction Contingency	\$475,991.68		\$475,991.68
Construction Management			
Construction Management Contingency			
Permits			
Equipment			
Misc.			
Project Summary Totals	\$5,772,795.00	\$0.00	\$5,772,795.00

Fiscal Impact:

The cost of preparing the staff report is estimated to be \$350.

Recommended Action:

Receive and file the FY20/21 Street Projects Summary and Construction Update.

Attachments:

- A. Tentative Project Schedule
- B. FY20/21 Street Project Map