



Staff Report

TO: City Council
FROM: Jeff Mohlenkamp, Finance Director
DATE: April 6, 2021
SUBJECT: **FY 2021 General Fund and Wastewater Fund Budget to Actual through February 2021**

Background and Analysis:

City staff has updated the analysis of the General Fund and Wastewater Fund for FY 2021 with results through February. This analysis of the budget to actual results for FY 2021 is included in the attached spreadsheets.

Fiscal Impact:

City estimates that it cost approximately \$390 to prepare this report.

Recommended Action:

Receive and file the FY2021, General Fund and Wastewater Fund Budget to actual through February 2021.

Attachments:

- A. FY 2021 General Fund Budget to Actual Report – through February 2021
- B. FY 2021 Wastewater Fund Budget to Actual Report – through February 2021