



Staff Report

TO: City Council
FROM: Doug Story, Asst. Director of Community Services
DATE: October 5, 2021
SUBJECT: **Approval of a Purchase Order in an Amount Not to Exceed \$1,284,709.50 to Creative Bus Sales for the Procurement of Two Compressed Natural Gas Type H El Dorado National EZ Rider II Buses (Capital Improvement Project No. T-07)**

Background and Analysis:

Beaumont Transit Department, through a purchasing cooperative with Morongo Basin Transit Authority (MBTA) and California Association of Coordinated Transportation (CalACT), received a quote from Creative Bus Sales for the purchase of two new Compressed Natural Gas (CNG) Type H El Dorado National EZ Rider II Buses, as shown in Attachment A.

The Federal Transit Administration (FTA) requires agencies to use a competitive bidding process for the purchase of a single bus or purchase from a competitively bid cooperative purchasing program, such as CalACT/MBTA. The cooperative purchasing program provides a cost benefit of bulk pricing versus a one-unit order. This savings is estimated to be between \$30,000-\$50,000 on the procurement.

The Type H El Dorado National EZ Rider II and have a capacity of 24 ambulatory passengers and 2 wheelchair positions or 30 ambulatory passengers.

Fiscal Impact:

The procurement of the two CNG Type H vehicles has no fiscal impact on the General Fund and is included in the adopted Capital Improvement Program for Fiscal Years 2022-2026 as CIP Project No. T-07. The two vehicles are fully funded by Riverside County Transportation Commission State Transit Assistance Project 22-01 and are included in the approved Fiscal Year 2022 Short Range Transit Plan.

T-07 Fleet Replacement Project Summary			
Project Components	Budget Amount	Paid to Date	Remaining
Project Management			
Project Contingency			
Preliminary Services			
Preliminary Services Contingency			
Environmental			
Environmental Contingency			
Design			
Design Contingency			
Construction			
Construction Contingency			
Construction Management			
Construction Management Contingency			
Permits			
Equipment	\$1,400,000.00		\$1,400,000.00
Misc.			
Project Summary Totals	\$1,400,000.00	\$0.00	\$1,400,000.00

Recommended Action:

Approve the procurement of two CNG Type H El Dorado National EZ Rider II buses from Creative Bus Sales; and

Authorize City staff to issue a purchase order in an amount not to exceed \$1,284,709.50 from CIP Project No. T-07, account number 760-0000-1625-0000.

Attachments:

- A. Creative Bus Sales Quote