



Staff Report

TO: City Council
FROM: Jennifer Ustation, Finance Director
DATE: October 5, 2021
SUBJECT: Set Time, Date and Place for Special Workshop

Background and Analysis:

City staff is requesting that the City Council establish the time, date and place for a special workshop to discuss and give direction on the Fiscal Year 2022-2023 Budget. Topics will include:

1. Mission, Vision, Values of the City Council,
2. Review FY20 Program Survey Results and Current Status,
3. Long-Term Financial Forecast and Core Assumptions, and
4. City Council Priorities.

Fiscal Impact:

City staff estimates the cost to prepare this staff report to be \$75.

Recommended Action:

Establish a time, date and place for a special workshop.