



CAL FIRE – RIVERSIDE UNIT RIVERSIDE COUNTY FIRE DEPARTMENT

C18-61

Shawn C. Newman – Fire Chief
210 West San Jacinto Avenue, Perris, CA 92570-1915
Bus: (951) 940-6900 Fax: (951) 940-6373 www.rvcfire.org

PROUDLY SERVING THE
UNINCORPORATED AREAS
OF RIVERSIDE COUNTY
AND THE CITIES OF:

RECEIVED
AUG 29 2019

- BANNING
- BEAUMONT
- CANYON LAKE
- COACHELLA
- DESERT HOT SPRINGS
- EASTVALE
- INDIAN WELLS
- INDIO
- JURUPA VALLEY
- LAKE ELSINORE
- LA QUINTA
- MENIFEE
- MORENO VALLEY
- NORCO
- PALM DESERT
- PERRIS
- RANCHO MIRAGE
- RUBIDOUX CSD
- SAN JACINTO
- TEMECULA
- CANYON LAKE

August 22, 2019

BY: *manf*

To: Nancy Carroll, City Manager
City of Beaumont

From: Letty Morales
Administrative Services Analyst
Riverside County Fire Department

Re: Form 11 and the E20 Cost Share Cooperative Agreement
between the City of Banning, the City of Beaumont and the
County of Riverside.

Enclosed is a fully executed original E20 Cost Share Cooperative Agreement to provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services between the City of Banning, the City of Beaumont and the County of Riverside.

This agreement expires June 30, 2021. I have calendared January 1, 2021 to begin renewal process again.

BOARD OF SUPERVISORS:

- KEVIN JEFFRIES
DISTRICT 1
- KAREN SPIEGEL
DISTRICT 2
- CHARLES WASHINGTON
DISTRICT 3
- V. MANUEL PÉREZ
DISTRICT 4
- JEFF HEWITT
DISTRICT 5

Thank you,

Letty Morales
(961) 940-6778

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.25
(ID # 10523)

MEETING DATE:

Tuesday, August 6, 2019

FROM : FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Ratify and Approve the Cooperative Agreement between the City of Banning, the City of Beaumont and Riverside County to Share the Cost of a Fire Engine Company for three (3) year; District 5 [\$5,981,270]; Contract Reimbursement 67%, Structural Fire Taxes 16%, General Fund 17%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Ratify the attached Cooperative Agreement between the City of Banning, the City of Beaumont and Riverside County to Share the Cost of a Fire Engine Company for three (3) years; and
2. Authorize the Chairman of the Board to execute this Cooperative Agreement on behalf of the County; and
3. Authorize the Fire Chief to negotiate and execute any amendments to the Exhibit "A" of this Agreement.


ACTION:


Shawn Newman, Chief Cal Fire Riverside County 7/24/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Perez
Nays: None
Absent: Hewitt
Date: August 6, 2019
xc: Fire

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,894,234	\$ 2,052,453	\$ 5,981,270	\$ N/A
NET COUNTY COST	\$ 322,020	\$ 348,917	\$ 1,016,816	\$ N/A
SOURCE OF FUNDS: Contract Reimbursement 67%, Structural Fire Taxes 16% and General Fund 17%			Budget Adjustment: No	
			For Fiscal Year: 18/19–20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary (continued)

The City of Banning, the City of Beaumont and Riverside County have been cost sharing for Banning Fire Engine 20 since July 1, 2010 and they wish to continue this cost share agreement for Fire Protection Services with the Riverside County Fire Department. As such, the City of Banning, the City of Beaumont and Riverside County have reached an agreement as to cost sharing of Banning Fire Engine Number 20 to keep such equipment in service. There were no changes in the Agreements level of County staffing since the previous signed Agreement in FY 15/16. The term of this agreement is July 1, 2018 through June 30, 2021. The current FY 19/20 cost is estimated at \$1,894,234 with 1/3 split between the three (3) agencies and subject to increase and/or decrease based on fiscal year end reconciliation of support services with actual costs to be adjusted on the 4th Quarter Invoice sent out in August following the fiscal year close.

The City of Beaumont approved the Agreement on May 1, 2018. The City of Banning approved the Agreement on June 12, 2019.

The agreement has been reviewed and approved as to form by County Counsel.

Impact on Citizens and Businesses

There are no changes in the Agreement; therefore, there will be no impact on businesses or citizens of the City of Banning, the City of Beaumont and Riverside County due to the renewal of this agreement. However, the language in the Agreement does state that in the event the City of Banning secures and receives money from additional funding sources which it allocates to the services described herein, City of Banning shall give County notice within thirty (30) days, or within reasonable time thereof, of the amount received. County will seek reimbursement on behalf of the County and the City of Beaumont by separate invoice. Any concerns will be discussed with the agencies' Representatives.

SUPPLEMENTAL:


Additional Fiscal


**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Fire estimates receiving \$1,356,388 for FY 18/19, \$1,262,822 for FY 19/20 and \$1,368,302 for FY 20/21 in revenue from the City of Banning and the City of Beaumont. The estimated County Cost Share amount is \$678,194 for FY 18/19, \$631,411 for FY 19/20 and \$684,151 for FY 20/21. The renewal of this agreement does not contain an additional impact to the general fund.

Contract History and Price Reasonableness

The City of Banning has been contracting for Riverside County Fire Service since 1998 and the City of Beaumont since 1978. The estimated contract increased Exhibit "A" is 3.79%. This increase is due to the various rate increases from the State Cooperative Agreement and County cost increases. There were no changes in the Agreements level of County staffing since the previous signed Agreement January 5, 2016, Item #3.14.


Diane Sinclair, Deputy Director-Fire Admin 7/30/2019


Ryan Carter, Principal Management Analyst 7/30/2019


Gregory L. Priapos, Director County Counsel 7/24/2019

A COOPERATIVE AGREEMENT BETWEEN THE CITY OF BANNING, THE CITY OF BEAUMONT, AND THE COUNTY OF RIVERSIDE TO SHARE THE COST OF A FIRE ENGINE COMPANY

THIS AGREEMENT, was made and entered into this 12th day of JUNE, 2019, by and between the County of Riverside, a political subdivision of the State of California, on behalf of the Fire Department, (hereinafter referred to as "COUNTY") and the City of Banning and the City of Beaumont, duly created cities (hereinafter referred to as "CITIES"). And hereinafter may collectively be referred to as the "Parties".

SECTION I: PURPOSE

A. The COUNTY has contracted with the City of Banning, individually pursuant to that certain Cooperative Agreement to provide fire protection, disaster preparedness and response, fire prevention, rescue, hazardous materials mitigation, technical rescue response, medical emergency services, and public service assists for the City of Banning, dated November 3, 2015, by and between the City of Banning and the County of Riverside (the "Banning Cooperative Agreement").

B. The COUNTY has contracted with the City of Beaumont, individually pursuant to that certain Cooperative Agreement to provide fire protection, disaster preparedness and response, fire prevention, rescue, hazardous materials mitigation, technical rescue response, medical emergency services, and public service assists for the City of Beaumont, dated June 21, 2016, by and between the City of Beaumont and the County of Riverside (the "Beaumont Cooperative Agreement").

C. The CITIES and COUNTY desire to enter into a cost sharing agreement for one (1) fire engine company which will be of mutual benefit for all involved agencies. The CITIES and COUNTY agree that the current fire engine company provides service to the City of Banning as well as to the City of Beaumont and unincorporated territory of the County.

D. The City of Beaumont and COUNTY desire to contribute among the participating parties, with *each party paying one-third (1/3) of the fire engine staffing costs.*

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NOW, THEREFORE, IT IS AGREED as follows:

SECTION II: COOPERATIVE OPERATIONS

Emergency Responses: The fire engine shall be dispatched, when available, to all emergencies within the jurisdictions of the CITIES and COUNTY.

SECTION III: COST SHARE

The Parties agree the cost of the fire engine shall be billed to CITIES by the COUNTY within the normal quarterly billing pursuant to the CITIES respective Cooperative Agreements and the cost will be shown as a line item on that bill. The total amount due under this Agreement by each party will be invoiced on a pro-rata share basis on each party's respective quarterly billing. The CITIES will receive an estimated cost of the fire engine staffing based on the top step salaries of the personnel assigned to the fire engine 20, at the first of the fiscal year. The cost pool of the fire engine staffing costs shall consist of the salaries, benefits, administrative costs of Full Time Employees, and Medic Support Services costs of One (1) Fire Captains, One (1) Fire Apparatus Engineers, One (1) Fire Apparatus Paramedic, Two (2) Firefighter Paramedics, and Three (3) Firefighters.

In the event that the City of Banning secures and receives money from additional funding sources which it allocates to the services described herein, City of Banning shall give COUNTY notice within thirty (30) days, or within a reasonable time thereof, of the amount received. COUNTY will seek reimbursement on behalf of the COUNTY and the City of Beaumont by separate invoice.

SECTION IV: TERM

The term of this Agreement shall be from July 1, 2018 to June 30, 2021. Any party to this Agreement may terminate this Agreement by providing a written notice of termination to the other party's hereto no less than one (1) year prior to the expiration of the term hereof. If such notice is given unilaterally by COUNTY except any notice issued because of actions of CAL FIRE or CITIES, COUNTY agrees to continue to provide Fire Services to CITIES until such time as CITIES has a reasonable opportunity to implement alternative Fire Services. In no event shall this Agreement be terminated by either party after June 30, 2020.

The City of Banning agrees to continue to seek alternative funding sources for fire protection services.

SECTION V: INDEMNIFICATION, AUDIT, DISPUTES, & ATTORNEY'S FEES

To the fullest extent permitted by applicable law, COUNTY shall and does agree to indemnify, protect, defend and hold harmless CITIES, their agencies, districts, special districts and departments, their respective directors, officers, elected and appointed officials, employees, agents and representatives (collectively, "**City Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder by COUNTY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of COUNTY, its officers, employees, subcontractors, agents, or representatives (collectively, "**County Liabilities**"). Notwithstanding the foregoing, the only County Liabilities with respect to which COUNTY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to County Liabilities resulting from the negligence or willful misconduct of a City Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, but subject to the limits in this paragraph, each CITY shall and does agree to indemnify, protect, defend and hold harmless COUNTY, its agencies, departments, directors, officers, agents, Board of Supervisors, elected and appointed officials and representatives (collectively, "**County Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder by the respective CITY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of the respective CITY, its officers, employees, subcontractors, agents, or representatives (collectively, "**City Liabilities**"). No CITY shall be required to indemnify, protect, defend and hold harmless County Indemnitees for the acts or omissions of another CITY giving rise to City Liabilities in that other City pursuant to this Agreement. Furthermore, and notwithstanding the first sentence of this paragraph, the City Liabilities with respect to which each CITY's obligation to indemnify, including the cost to defend, the County Indemnitees does not apply with respect to City Liabilities resulting from the negligence or willful misconduct of a County Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement."

SECTION VI. OWNERSHIP OF THE FIRE ENGINE

The City of Banning owns fire engine 20 and will pay the engine maintenance costs through the cost allocation plan as outlined in the "Banning Cooperative Agreement.

SECTION VII: DELIVERY OF NOTICES

All notices permitted or required under this agreement shall be given to the respective parties at the following address, or at such other addresses as the respective parties may provide in writing for this purpose.

COUNTY OF RIVERSIDE
County Fire Chief
210 West San Jacinto Avenue
San Jacinto, CA 92570

CITY OF BEAUMONT
City Manager
550 East 6th Street
Beaumont, CA 92223

CITY OF BANNING
City Manager
99 East Ramsey Street
Banning, CA 92220-0998

Any notice required to be given hereunder to either party shall be given by personal delivery or be depositing such notice in the U.S. mail to the address listed, certified with return receipt requested, and pre-paid postage affixed. Such notice shall be deemed made when personally delivered or when mailed. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of method of service.

SECTION VIII. GENERAL PROVISIONS

A. ALTERATION OF TERMS.

No addition to, or alteration of, the terms of this Agreement, whether by written or verbal understanding of the Parties, their officers, agents, or employees, shall be valid unless made in the form of a written amendment to this Agreement, which is formally approved and executed by all Parties.

B. JURISDICTION AND VENUE.

This Agreement is to be construed under the laws of the State of California. The Parties agree to the jurisdiction of the appropriate courts in the County of Riverside, State of California.

C. WAIVER.

Any waiver by any of the Parties, separately or collectively, of any breach of any one or more of the terms of this Agreement shall not be construed to be a waiver of any subsequent or other breach of the same or of any other term thereof. Failure on the part of the Parties to require exact, full and complete compliance with any terms of this

Agreement shall not be construed as in any manner changing the terms hereof, or estopping any one of the CITIES or COUNTY from enforcement hereof.

D. SEVERABILITY.

If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

E. ADMINISTRATION

1. The COUNTY Fire Chief shall administer this Agreement on behalf of the County of Riverside.

2. The CITIES respective City Manager shall administer this Agreement on behalf of its own City.

F. ENTIRE AGREEMENT.

This Agreement is intended by the Parties hereto as a final expression of their understanding, with respect to the subject matter hereof and as a complete and exclusive statement of the terms and conditions thereof and supersedes any and all prior and contemporaneous agreements and understandings, oral or written, in connection therewith.

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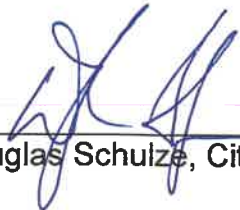
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[Signature Provisions on following page]

IN WITNESS WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: 6/12/19

CITY OF BANNING

By: 
Douglas Schulze, City Manager

ATTEST:

APPROVED AS TO FORM:

By:  6/12/19
Daryl Betancur, Deputy City Clerk

By: 
Kevin G. Ennis, City Attorney

(SEAL)

Dated: _____

CITY OF BEAUMONT

By: _____
Nancy Carroll, Mayor

ATTEST:

APPROVED AS TO FORM:

By: _____
Andreanna Pfeiffer, City Clerk

By: _____
City Attorney

[ADDITIONAL SIGNATURE PROVISIONS ON NEXT PAGE]

IN WITNESS WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: _____

CITY OF BANNING

By: _____
Dean Martin, Interim City Manager

ATTEST:

APPROVED AS TO FORM:

By: _____
Marie A. Calderon, City Clerk

By: _____
City Attorney

(SEAL)

Dated: 5/1/2018

CITY OF BEAUMONT

By: _____
Nancy Carroll, Mayor

ATTEST:

APPROVED AS TO FORM:

By: _____
Andreanna Pfeiffer, City Clerk

By: _____
City Attorney



[ADDITIONAL SIGNATURE PROVISIONS ON NEXT PAGE]

Dated: AUG 06 2019

COUNTY OF RIVERSIDE

By: 
Chairman, Board of Supervisors
KEVIN JEFFRIES

APPROVED AS TO FORM:
GREGORY P. PRIAMOS,
County Counsel

By: 
GREGORY P. PRIAMOS,
~~Deputy~~ County Counsel


ATTEST:
Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

(SEAL)

EXHIBIT "A"

ENGINE 20 STAFFING COSTS SHARED BETWEEN THE CITIES OF
BANNING, BEAUMONT, AND THE COUNTY OF RIVERSIDE
ESTIMATE DATED APRIL 5, 2019 FOR FY 2019/2020 AND FY2020/2021

CITY BUDGETED COST ESTIMATE

FISCAL YEAR 2019/2020	\$1,894,234
FISCAL YEAR 2020/2021	\$2,052,453
TOTAL CITY BUDGET ESTIMATE FOR FY2019/2020 AND FY2020/2021	<u>\$3,946,688</u>

EXHIBIT "A"

**ENGINE 20 STAFFING COSTS SHARED BETWEEN THE CITIES OF
BANNING, BEAUMONT, AND THE COUNTY OF RIVERSIDE
ESTIMATE DATED APRIL 5, 2019 FOR FY 2019/2020**

**See notation below for estimate assumptions*

	<u>CAPTAIN'S</u>	<u>CAPTAIN'S</u>	<u>ENGINEER'S</u>	<u>ENGINEER</u>	<u>FF II'S</u>	<u>FF II</u>	<u>TOTALS</u>					
STA #20		<u>MEDICS</u>		<u>MEDICS</u>		<u>MEDICS</u>						
Medic Engine	246,135	1	215,984	1	248,214	1	558,613	3	430,561	2	1,699,507	8
SUBTOTALS	246,135		215,984		248,214		558,613		430,561		<u>1,699,507</u>	
SUBTOTAL STAFF	1		1		1		3		2			8
ESTIMATED SUPPORT SERVICES												
Administrative/Operational				21,627	per assigned Staff	**					173,015	8
Medic Program				7,237	per assigned Medics						<u>21,712</u>	3
ESTIMATED SUPPORT SERVICES SUBTOTAL											<u>194,727</u>	
TOTAL STAFF COUNT												
TOTAL ESTIMATED CITY BUDGET											<u><u>\$1,894,234</u></u>	

City of Banning Share 1/3	<u>\$631,411</u>
County of Riverside Share 1/3	<u>\$631,411</u>
City of Beaumont Share 1/3	<u>\$631,411</u>

ESTIMATED SUPPORT SERVICES

- Administrative & Operational Services
- Finance
- Training
- Data Processing
- Accounting
- Personnel

- Procurement
 - Emergency Services
 - Fire Fighting Equip.
 - Office Supplies/Equip.
- 8.00 Assigned Staff
 ** 8.00 Total Assigned Staff

Medic Program - Support staff, Training, Certification, Case Review & Reporting
(PCA 37129)

FY 19/20 ESTIMATED POSITION SALARIES TOP STEP

346,564	DEPUTY CHIEF	25,800	FIRE ENGINE
342,016	DIV CHIEF	21,627	SRVDEL
286,208	BAT CHIEF	6,254	VOL DEL
246,135	CAPT	7,237	MEDIC FTE
281,374	CAPT MEDIC	2,491	MEDIC MONITORS/DEFIBS REPLACEMENT
215,984	ENG	77,755	BATT DEL
248,214	ENG/MEDIC	17,547	ECC STATION
186,204	FF II	27.45	ECC CALLS
215,281	FF II/MEDIC	62,273	FLEET SUPPORT
153,799	FIRE SAFETY SUPERVISOR	33,163	COMM/IT STATION
144,085	FIRE SAFETY SPECIALIST	51.87	COMM/IT CALLS
124,995	FIRE SYSTEMS INSPECTOR	1,676	FACILITY STATION
74,136	OFFICE ASSISTANT III	449.41	FACILITY FTE
86,787	SECRETARY I	4,641	HAZMAT STATION
116,074	EMERGENCY SVC COORDINATOR	909.68	HAZMAT CALLS
226,794	COUNTY FIRE MARSHAL	1,974	HAZMAT VEHICLE REPLACEMENT
165,934	COUNTY DEPUTY FIRE MARSHAL		

***Cost Assumptions:**

- All Salaries based on 19/20 Rate Letter dated 02/19/2019
- Support Services based on 18/19 Board Approved Cost Allocation dated 09/18/2018
- Benefits based on Prelim Rate Matrix emailed March 12, 2019.

FY 19/20 DIRECT BILL ACCOUNT CODES

520230	Cellular Phone
520300	Pager Service
520320	Telephone Service
520800	Household Expense
520805	Appliances
520830	Laundry Services
520840	Household Furnishings
520845	Trash
521380	Maint-Copier Machines
521440	Maint-Kitchen Equipment
521540	Maint-Office Equipment
521660	Maint-Telephone
521680	Maint-Underground Tanks
522310	Maint-Building and Improvement
522340	Station Budgeted Maint-Building and Improvement
522360	Maint-Extermination
522380	Maint-Critical Systems
522410	Maint-Health & Safety
522860	Medical Supplies
522890	Pharmaceuticals
523220	Licenses And Permits
523680	Office Equip Non Fixed Assets
526700	Rent-Lease Building
529500	Electricity
529510	Heating Fuel
529550	Water
537240	Interfnd Exp-Utilities
542060	Capital Improvements Facilities

EXHIBIT "A"

**ENGINE 20 STAFFING COSTS SHARED BETWEEN THE CITIES OF
BANNING, BEAUMONT, AND THE COUNTY OF RIVERSIDE
ESTIMATE DATED APRIL 5, 2019 FOR FY 2020/2021**

**See notation below for estimate assumptions*

	<u>CAPTAIN'S</u>	<u>CAPTAIN'S</u>	<u>ENGINEER'S</u>	<u>ENGINEER</u>	<u>FF II'S</u>	<u>FF II</u>	<u>TOTALS</u>					
STA #20		<u>MEDICS</u>		<u>MEDICS</u>		<u>MEDICS</u>						
Medic Engine	249,808	1	219,160	1	250,287	1	750,862	3	377,872	2	1,847,990	8
SUBTOTALS	249,808		219,160		250,287		750,862		377,872		<u>1,847,990</u>	
SUBTOTAL STAFF	1		1		1		3		2			8
ESTIMATED SUPPORT SERVICES												
Administrative/Operational					22,708	per assigned Staff **				181,665	8	
Medic Program					7,599	per assigned Medics				<u>22,798</u>	3	
ESTIMATED SUPPORT SERVICES SUBTOTAL											<u>204,464</u>	
TOTAL STAFF COUNT												
TOTAL ESTIMATED CITY BUDGET											<u><u>\$2,052,453</u></u>	

City of Banning Share 1/3	<u>\$684,151</u>
County of Riverside Share 1/3	<u>\$684,151</u>
City of Beaumont Share 1/3	<u>\$684,151</u>

ESTIMATED SUPPORT SERVICES

Administrative & Operational Services

Finance

Training

Data Processing

Accounting

Personnel

Procurement

Emergency Services

Fire Fighting Equip.

Office Supplies/Equip.

8.00 Assigned Staff
** 8.00 Total Assigned Staff

Medic Program - Support staff, Training, Certification, Case Review & Reporting
(PCA 37129)

FY 20/21 POSITION SALARIES TOP STEP

352,645	DEPUTY CHIEF	25,800	FIRE ENGINE
348,017	DIV CHIEF	22,708	SRVDEL
290,484	BAT CHIEF	6,567	VOL DEL
249,808	CAPT	7,599	MEDIC FTE
283,861	CAPT MEDIC	2,616	MEDIC MONITORS/DEFIBS REPLACEMENT
219,160	ENG	81,642	BATT DEL
250,287	ENG/MEDIC	18,424	ECC STATION
188,936	FF II	28.82	ECC CALLS
216,943	FF II/MEDIC	65,387	FLEET SUPPORT
155,337	FIRE SAFETY SUPERVISOR	34,821	COMM/IT STATION
152,029	FIRE SAFETY SPECIALIST	54.47	COMM/IT CALLS
126,680	FIRE SYSTEMS INSPECTOR	1,759	FACILITY STATION
74,878	OFFICE ASSISTANT III	471.88	FACILITY FTE
87,654	SECRETARY I	4,873	HAZMAT STATION
117,235	EMERGENCY SVC COORDINATOR	955.17	HAZMAT CALLS
230,366	COUNTY FIRE MARSHAL	2,073	HAZMAT VEHICLE REPLACEMENT
168,447	COUNTY DEPUTY FIRE MARSHAL		

***Cost Assumptions:**

- All Salaries updated to known MOU as of February 2019 and CALFIRE BU8 Summary Letter
- Benefits increased based on 5 year average of historical increases/decreases
- Admin Fee Per March 2019 Matrix with no change estimated
- Uniform Allowance increased and benefit calculation removed

FY 20/21 DIRECT BILL ACCOUNT CODES

520230	Cellular Phone
520300	Pager Service
520320	Telephone Service
520800	Household Expense
520805	Appliances
520830	Laundry Services
520840	Household Furnishings
520845	Trash
521380	Maint-Copier Machines
521440	Maint-Kitchen Equipment
521540	Maint-Office Equipment
521660	Maint-Telephone
521680	Maint-Underground Tanks
522310	Maint-Building and Improvement
522340	Station Budgeted Maint-Building and Improvement
522360	Maint-Extermination
522380	Maint-Critical Systems
522410	Maint-Health & Safety
522860	Medical Supplies
522890	Pharmaceuticals
523220	Licenses And Permits
523680	Office Equip Non Fixed Assets
526700	Rent-Lease Building
529500	Electricity
529510	Heating Fuel
529550	Water
537240	Interfnd Exp-Utilities
542060	Capital Improvements Facilities