

Staff Report

TO: City Council

FROM: Jennifer Ustation, Finance Director

DATE April 19, 2022

SUBJECT: Ratification of Purchase Order Approval for Emergency Repair Costs

to Upper Oak Valley Lift Station Pump Repair Payable to Xylem Water

Solutions USA, Inc., in an Amount Not to Exceed 44,398.64

Background and Analysis:

During regular status and health checks of the sewer collection system, City staff became aware of an impeding pump failure at the Upper Oak Lift Station located near Oak Valley Parkway. The pump was pulled, inspected, and determined to be repairable. Current costs to purchase a new pump is estimated at \$77,000 and the cost to rebuild and repair was quoted to be \$40,362.40. This purchase order for the repair was initiated on an emergency basis due to the lack of full pump redundancy and the need to remedy the problem in a timely manner.

This report seeks City Council ratification of a purchase order for the costs of emergency repairs to the Upper Oak Valley Lift Station at the projected cost of \$40,362.40 plus an additional 10% contingency amount for anticipated freight and shipping charges. These repairs are funded using equipment funds within the Wastewater Treatment Plant budget 700-4050-8040-0000.

Fiscal Impact:

The cost of the emergency pump repair is projected at \$40,362.40. A summary of parts, repairs and a listing of costs is included as Attachment A.

Recommended Action:

Ratify the approval of purchase order for emergency repairs completed and payable to Xylem Water Solutions USA, Inc., for an amount of \$40,362.40 plus an additional 10% contingency for additional freight and shipping charges.

Attachments:

A. Invoice for repair from Xylem Water Solutions USA, Inc.