



#ACITYELEVATED

DEPARTMENT PROJECTS

SCHEDULE UPDATES

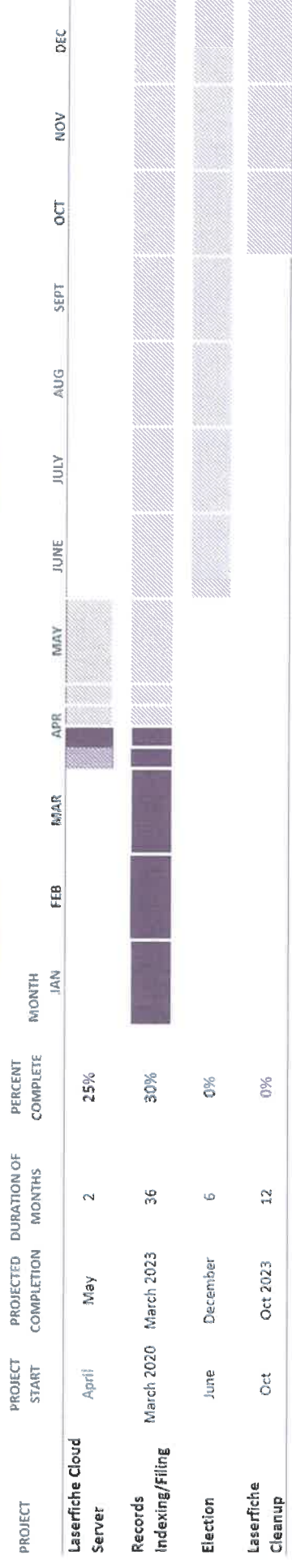
March 2022

CITY CLERK

City Clerk's Office Project Status

Period Highlight: Jan - Dec 2022

Project Duration
Actual Start
Project Progress



Laserfiche Cloud Server Project – A migration of Laserfiche data from a retiring server to a cloud-based system for overall stability and more reliable access to electronic records.

Records Indexing/Filing – A complete indexing of all records within the City Clerk’s office and implementation of a new filing system to be categorized in a user-friendly structure and format.

2022 Municipal Election – The 2022 Municipal Election will have five seats up for election (three Council Members, Treasurer and City Clerk). Nomination Period opens on July 18th.

Laserfiche Cleanup – A restructure of folders within Laserfiche to replicate the new filing system being established for ease of locating documents. A full audit of the documents will be conducted to be in accordance with the adopted retention schedule policy.

Public Records Requests for the Month

Monthly Totals – March 2022

No. of Requests	No. of Completed Requests	Staff Time Allocated
55	55	16.25 hrs

COMMUNITY DEVELOPMENT

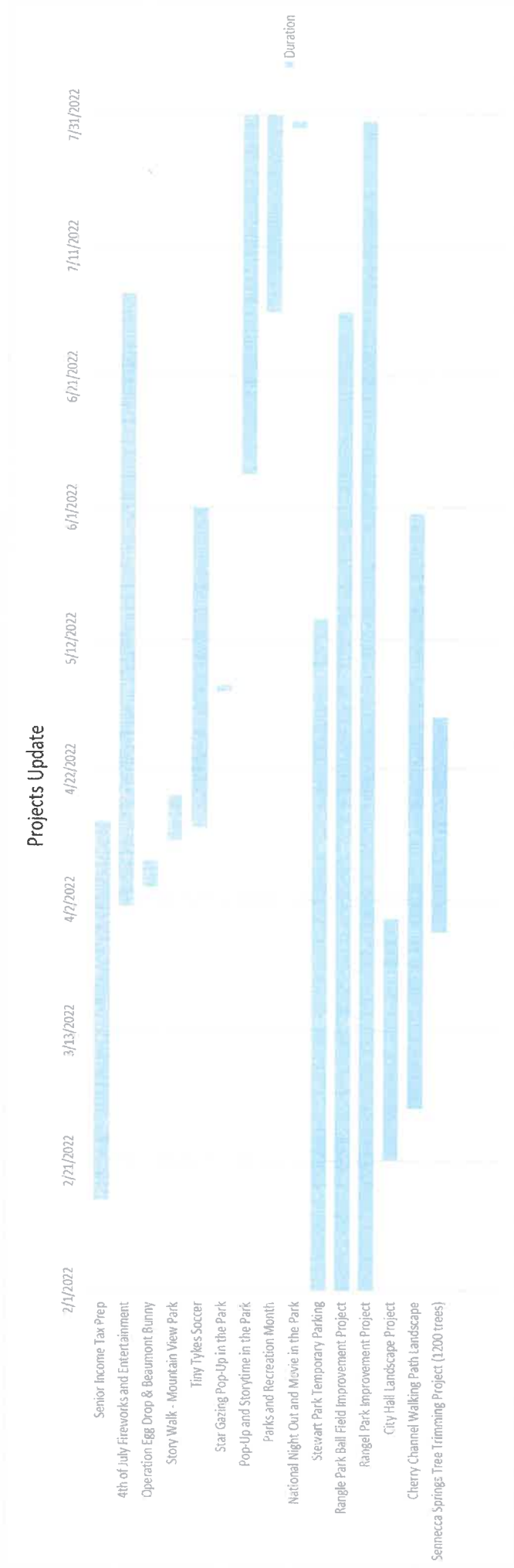


COMMUNITY DEVELOPMENT UPDATE Ending March 2022

- Housing Element Update (Project CD-02)
 - Draft HEU on the Planning website
 - Objective Design Standards completed
 - ADU standard floor plans completed
- Zoning Code Updates (Project CD-01)
 - Accessory Dwelling Unit Ordinance will follow the Housing Element Update to comply with State law
 - Objective Design Guidelines will follow approval of the Housing Element in
- Planning Commission – Next Meeting is **April 26, 2022**
- Code Enforcement
 - 19 cases opened in the month of March 2022
 - 41 Inspections resulting in no cases opened in March 2022
 - No cases closed in March 2022
- Building and Safety Department Data for year end
 - <http://www.ci.beaumont.ca.us/DocumentCenter/View/2428>
- Fire Safety Specialist Plan Checks and Inspections
 - 16 Fire Plan Reviews
 - 48 Building Plan Reviews
 - 12 Public Works Plan Reviews
 - 23 Planning case reviews
 - 180 Construction Inspections
 - 7 Non-mandated life safety inspections
 - 10 mandated life safety inspections
- Planning Project Data for November
 - DRC Reviewed 20 projects in March 2022
 - 43 new Planning applications were received in March 2022

COMMUNITY SERVICES

Community Services – March 2022

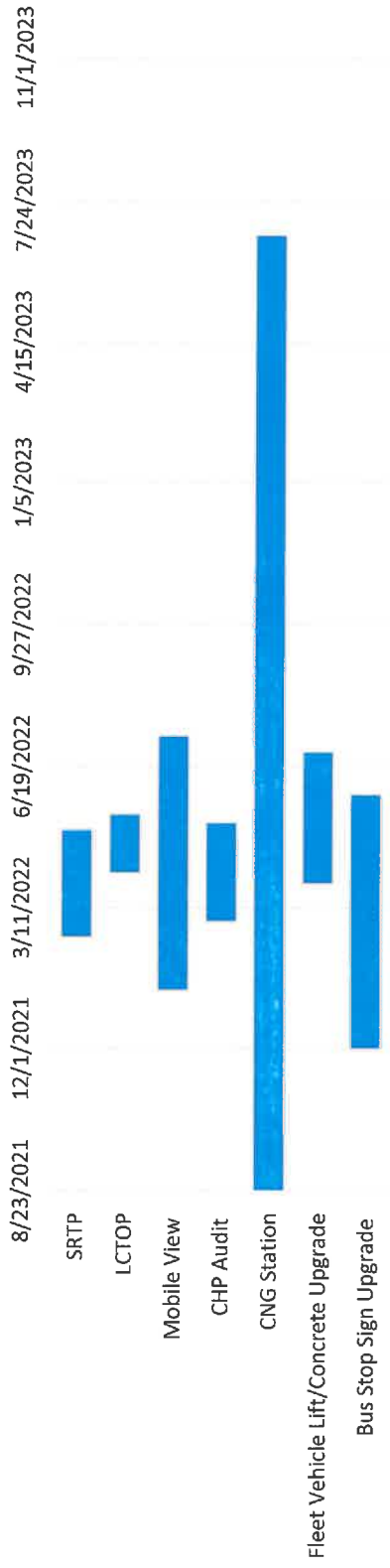


DEPARTMENT HIGHLIGHTS
Total of 147 senior taxes prepared to date
March Movie in the Park (Encanto): 500-700 attendees
Two new Recreation Specialists - Welcome Benny and Vivien!
Reinstated daily reassurance calls to seniors
4,000 new plants along Cherry Channel walking path
77 new trees planted at Wildflower and Mtn. View Parks

ONGOING RECREATION PROGRAMS
Chair Yoga – Tuesday & Thursday
Fit After 50 - Mon, Wed & Friday
BINGO – Thursdays
Senior Aerobics – Mon, Wed & Friday
Cookie decorating class – Quarterly
Pickleball - Monday & Tuesday
Open Basketball - Monday & Wednesday
Parent and Me Ballet – Monday
Introductory to Ballet – Monday
Zumba – Mon, Wed & Friday
HICAP –4 th Thursday

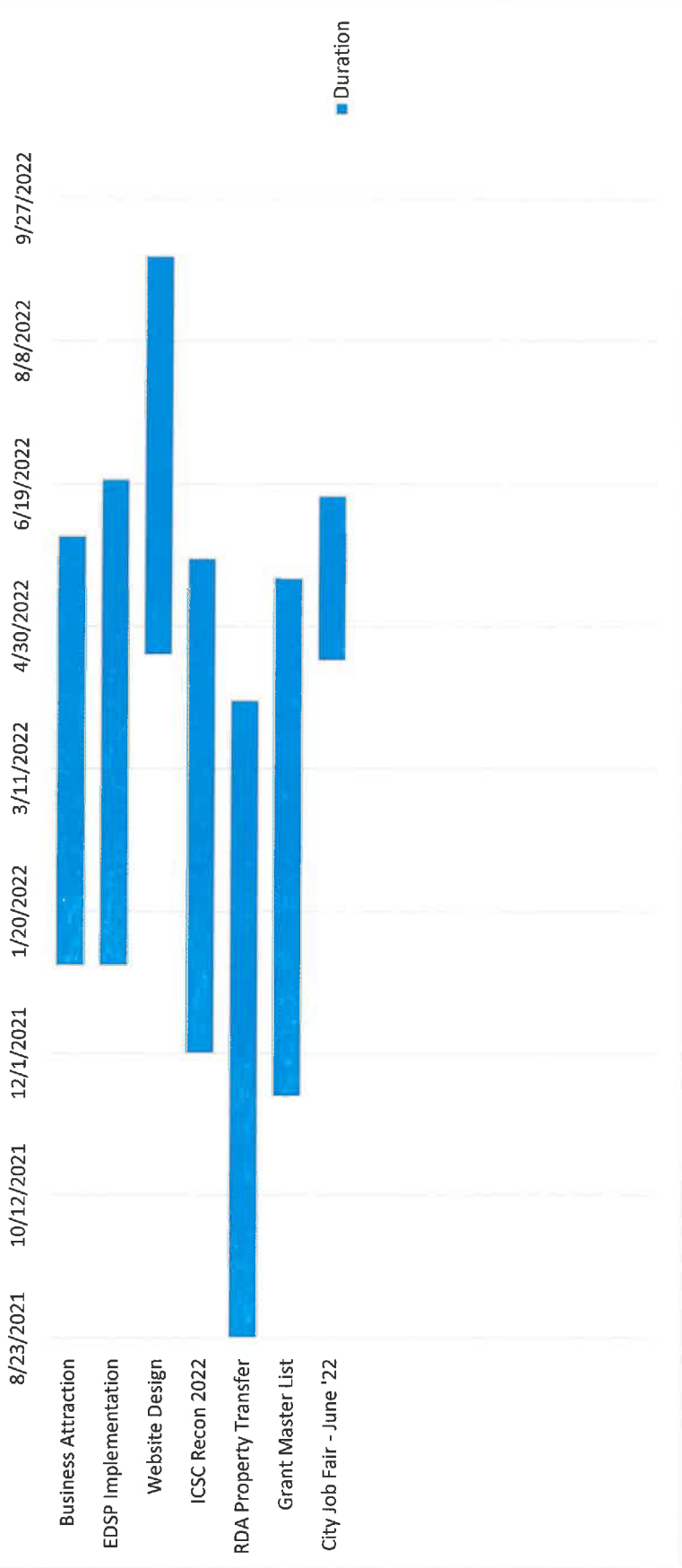
TRANSIT

Transit Project Update



ECONOMIC DEVELOPMENT

Economic Development Project Update - April 19, 2022

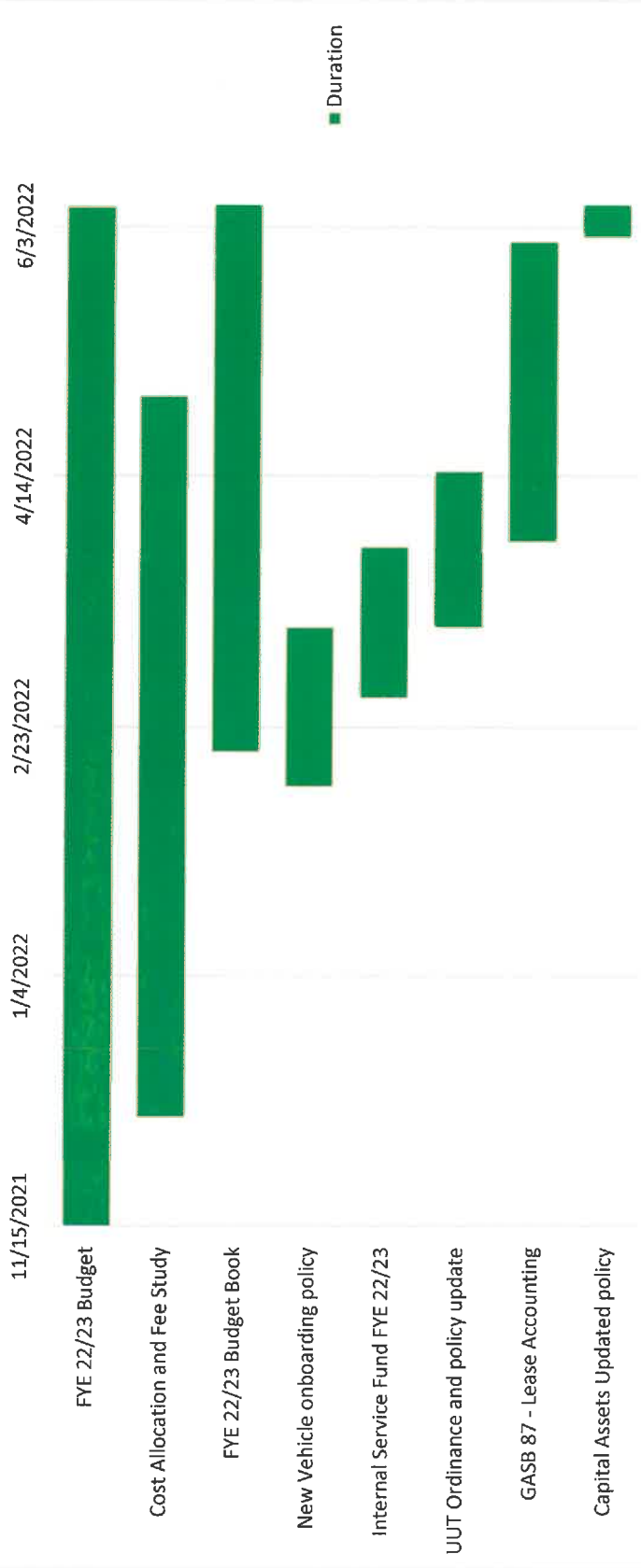


Items Completed since last report:

1. RDA Property Transfer – completed 04/04/22
2. Retail Market Analysis Update – completed 02/28/22
3. Full-service restaurant demand report – completed 03/08/22
4. Downtown Business Meeting presentation – completed 03/24/22

FINANCE

Finance Project Update - April 19, 2022



Items Completed since last report:

1. Transit Audit – completed 03/17/22
2. Use Tax Return – completed 03/24/22
3. AQMD FY 2021 Report Filing – completed 03/31/22
4. Single Audit – completed 03/31/22

INFORMATION TECHNOLOGY



INFORMATION TECHNOLOGY

March 2022

Tyler Upgrades – IN PROGRESS

- Create SolarAPP+ information page on main website and CSS Portal – **In Progress waiting for verbiage to be written for website**
- Energov Budget Project Review w/ Energov Rep – **In progress – discussing what option the city wants to purchase.**

City Hall – IN PROGRESS

- Laserfiche Cloud migration – **In progress - Coping data from on-prem server**
- Dell KACE – **In Progress – Purchasing KACE Deployment Solution**

Police Department – IN PROGRESS

- Netmotion Implementation – **In Progress - installing clients in units**
- IBIS implementation – **In Progress 3/10/2022 – waiting on equipment to arrive for units**
- PSEC Circuit – **In Progress – Circuits been ordered**

CAD\RMS System for Public Safety (PD)– IN PROGRESS

- NG911 DOJ – **In Progress Circuit installed waiting for Nitel for next step.**
- GIS update mapping and integration with for Mark43 – **In Progress – Working with Pro-West on script to upload new layers.**

Wastewater Plant –IN PROGRESS

- PIP Wireless Test – **In Progress - working with Verizon and SKM**
- New redundancy IT measures being explored. – **On going**
- Exploring new SD-WAN options – **In Progress with Verizon and Spectrum**

IT Strategic Plan – IN PROGRESS

- Creating an IT strategic plan for City Manager. **On going**
- Looking at efficient ways to save city money on telco services. **On going**
- Identifying new GIS options – **In progress (Working with ESRI For GIS Implementation and GIS Staff On-boarding**
- Meeting to discuss budget and ongoing projects to align to Beaumont's vision. **In Progress**
- Review and mitigate IT policies – **On-going reviewing current polices**
- Providing new security measure that coincides with CJIS compliance – **On going**

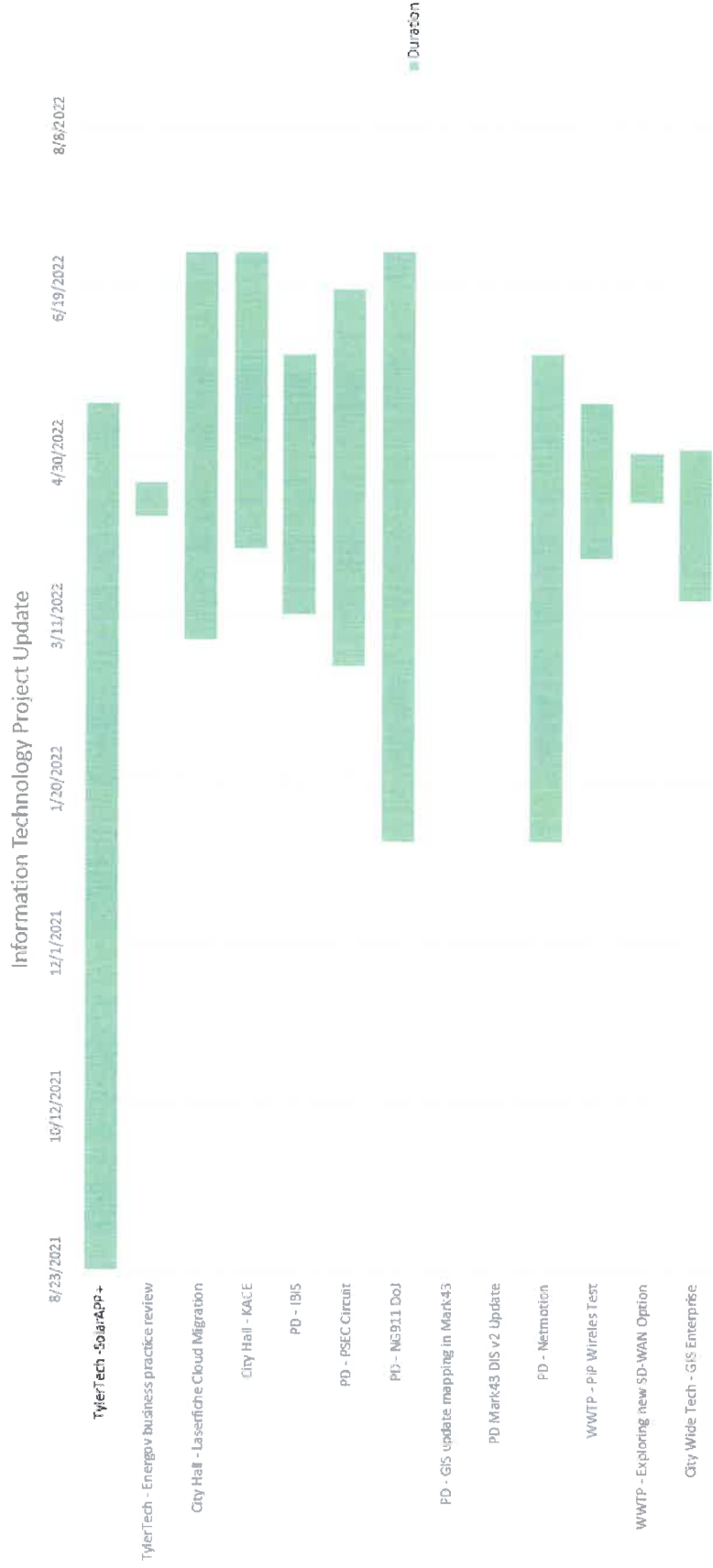
City Wide Technology Upgrades – On going

- Researching and Developing GIS Solution – **In Progress waiting on quotes form vendor.**

Information Technology

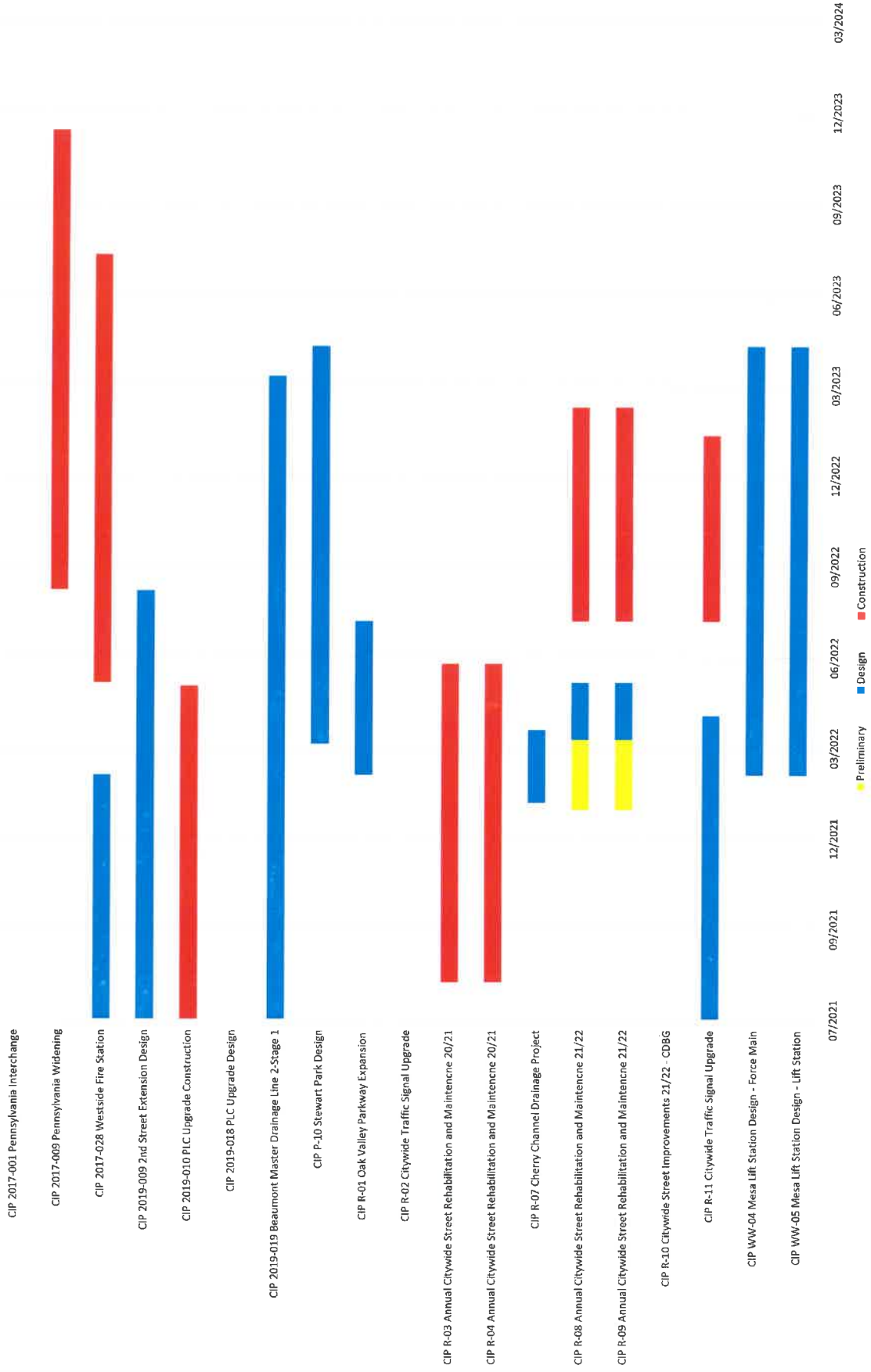
Project Update

March



PUBLIC WORKS

PUBLIC WORK CIP PROJECTS

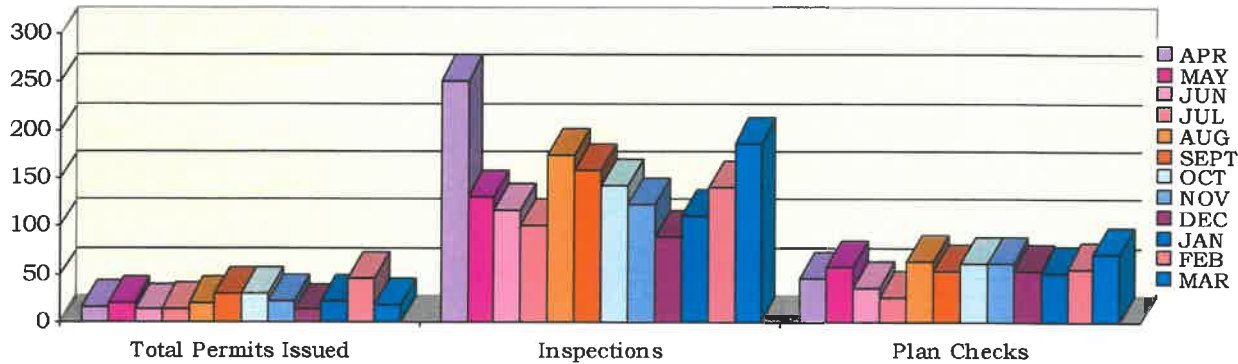




PUBLIC WORKS

MONTHLY PERMIT INFORMATION

RUNNING 12 MONTHS



	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
Permit Information												
Encroachment - Issued	11	18	13	13	19	22	27	21	10	21	44	18
Residential Improvements	5	2	0	0	0	3	2	1	2	3	2	0
Commercial Improvements	0	0	0	1	1	4	0	0	1	0	0	0
TOTAL	16	20	13	14	20	29	29	22	13	24	46	18
Inspections												
Commercial	50	48	42	13	52	51	55	89	26	51	57	108
Residential	201	82	75	87	122	107	87	34	63	59	83	77
TOTAL	251	130	142	100	174	158	142	123	89	110	140	185
Plan Checks												
Commercial	6	10	15	8	23	17	18	18	17	8	9	20
Residential	40	48	18	17	41	36	44	44	36	44	47	51
TOTAL	46	58	35	25	64	53	62	62	53	52	56	71

FY 21/22
 FY 20/21

This information is gathered from monthly reports and inspection records. Permits issued as of March 31, 2022.