



## Staff Report

**TO:** City Council  
**FROM:** Jeff Hart, Director of Public Works  
**DATE:** July 20, 2021  
**SUBJECT:** Authorize the Mayor to Execute the Notice of Completion Document for the 2020 Mid-Year Street Enhancement Project (CIP R-05) and Record the Notice of Completion Documents with the Riverside County Clerk Recorder's Office

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### Background and Analysis:

On October 20, 2020, City Council approved a Public Works agreement with Match Corporation (Contractor), for construction services of the 2020 Mid-Year Street Enhancement Project (Project).

The project used various treatment methods to enhance approximately 4,806,143 square feet of street surfaces. The following is a summary of the treatment methods and areas.

<u>Treatment Method</u>	<u>Area (SF)</u>
Slurry Seal	2,796,770
Asphalt Rubber Aggregate Membrane (ARAM)	325,240
Direct AC Overlay	1,031,371
Grind Existing AC and Overlay	524,250
Grace Avenue (new Construction)	27,712
Beaumont Ave (Cougar to Brookside)	100,800
<b>Total</b>	<b>4,806,143</b>

The budget for the Project was \$3,500,000. The original construction contract amount was \$2,624,697.70. The project had four (4) change orders. Change order one (CO#1) was for the installation of concrete cross gutters at 12 intersections with a total cost of \$99,810. Change order two (CO#2) was for the construction of Grace Avenue, between First Street and Third Street for a total cost of \$129,319.16. Change order three (CO#3) was for the enhancement of Beaumont Ave, from Cougar Way to Brookside Avenue for a total cost of \$209,216. Change order four (CO#4) was for the for additional AC paving and edge milling, that were not accounted for in the original quantities for a total cost of

\$219,551.61. All the change orders were funded from the Project's construction contingency allocation for a total revised contract amount of \$3,282,594.47. Final billing for the Project is expected to be \$3,250,267.72, which includes the final retention payment.

City staff has confirmed that the Contractor has completed the Project's scope of work satisfactorily per plans and specifications. A Notice of Completion (NOC) document is provided in Attachment A.

**Fiscal Impact:**

<u>Fiscal Summary</u>		<u>Actual</u>
Project Budget		\$3,500,000.00
Original Construction Contract	\$2,624,697.70	
CO#1	\$99,810.00	
CO#2	\$129,319.16	
CO#3	\$209,216.00	
CO#4	\$219,551.61	
Construction	Total \$3,282,594.47	(\$3,250,267.72)
Environmental and MSHCP		(\$5,005.80)
Equipment		(\$18,856.25)
<b>Remaining Funds</b>		<b>\$225,870.23</b>

Included in the actual construction cost of \$3,250,267.72 is a \$162,513.39 retention payment that will be issued to the Contractor a minimum of 35 days after the recordation of the Notice of Completion. All other invoices associated with this project have been paid.

**Recommended Action:**

Authorize the Mayor to Execute the Notice of Completion Document for the 2020 Mid-Year Street Enhancement Project (CIP R-05), and Record the Notice of Completion Documents with the Riverside County Clerk Recorder's Office.

**Attachments:**

- A. NOC for R-05; 2020 Mid-Year Street Enhancement Project