



Staff Report

TO: City Council
FROM: Sean Thuilliez
DATE: July 20, 2021
SUBJECT: Police Department Vehicle Purchases

Background and Analysis:

City staff conducts an on-going evaluation and assessment of the City's police vehicle fleet based on mileage, age, and maintenance needs. Vehicles assigned to patrol operations remain in service for an average of five years or 80,000 miles. Administrative vehicles serve an average of seven years.

The following table provides the vehicles that are recommended for replacement.

Vehicle	VIN	Mileage	Action
2014 Ford Interceptor	0783	109,476	To be sold or auctioned
2015 Ford Interceptor	3021	88,256	To be sold or auctioned
2015 Ford Interceptor	6071	85,417	To be sold or auctioned
2015 Ford Interceptor	3022	82,124	To be sold or auctioned
2017 Ford Interceptor	6175	77,913	To be sold or auctioned

The Beaumont Police Department is requesting to replace these vehicles with the purchase of five new Ford Police Interceptors Sport Utility Vehicles. National Auto Fleet Group specializes in police vehicles by preparing them with wiring and spotlights prior to the outfit of emergency equipment. The government fleet rate for each vehicle is \$39,022.87 for a total of \$195,114.35.

Additional costs are required for the dismantling of the current vehicle equipment, auctioning fees, installation of equipment in the new vehicles and application of graphics. The associated costs are listed as follows:

(5) Ford Police Interceptor SUVs		
Vendor	Scope of Work	Quote
Graphix Systems	Application of vehicle graphics	\$2,735.00
10-8 Retrofit	Installation of emergency equipment	\$60,664.20
Dismantling of equipment		\$1,500.00
Auction fees		\$2,175.00

Fiscal Impact:

The total fiscal impact for all of the vehicles, equipment, and auctioning of retired vehicles is \$262,188.55. If approved, funds will be allocated from the City's Vehicle Replacement Fund.

Recommended Action:

Authorize staff to purchase five Ford Police Interceptor Sport Utility Vehicles in the total amount of \$195,114.35 from National Auto Fleet Group;
 Authorize staff to purchase emergency equipment and installation for the Ford Police Interceptor Sport Utility Vehicles, in an amount not to exceed \$60,664.20 from 10-8 Retrofit;
 Authorize staff to purchase and install vehicle graphics in the amount of \$2,735;
 and
 Approve the removal of emergency equipment and sell or auction five Ford Police Interceptor Sport Utility Vehicles at a cost not to exceed \$3,675.

Attachments:

- A. Vehicle Quote from National Auto Fleet
- B. Emergency Equipment Quotes from 10-8 Retrofit
- C. Graphics Quotes from Graphix Systems