



RIVERSIDE COUNTY FIRE DEPARTMENT
IN COOPERATION WITH
THE CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Bill Weiser ~ Fire Chief

210 West San Jacinto Avenue • Perris, California 92570 • (951) 940-6900
• Fax (951) 657-2662 • www.rvcfire.org

PROUDLY SERVING THE
UNINCORPORATED AREAS
OF RIVERSIDE COUNTY
AND THE CITIES OF:

BANNING
BEAUMONT
CANYON LAKE
COACHELLA
DESERT HOT SPRINGS
EASTVALE
INDIAN WELLS
INDIO
JURUPA VALLEY
LAKE ELSINORE
LA QUINTA
MENIFEE
MORENO VALLEY
NORCO
PALM DESERT
PERRIS
RANCHO MIRAGE
RUBIDOUX CSD
SAN JACINTO
TEMECULA
WILDOMAR

**BOARD OF
SUPERVISORS:**

KEVIN JEFFRIES
DISTRICT 1
KAREN SPIEGEL
DISTRICT 2
CHARLES WASHINGTON
DISTRICT 3
V. MANUEL PEREZ
DISTRICT 4
JEFF HEWITT
DISTRICT 5

May 10, 2021

City of Beaumont
Attn: City Manager
550 E. Sixth Street
Beaumont, CA 92223

RE: Fire Protection Services
3rd Qtr. FY 20/21

Please find enclosed invoice #233853 in the amount of \$938,051.98 for fire protection services provided for the period of January 1, through March 31, 2021. There are no estimated costs in this invoice for Safety Staffing Personnel. All costs are actual or based on your Exhibit "A".

Payments can also be made via Wire Transfer or ACH, information as follows:

Union Bank
1980 Saturn Street
Monterey Park, CA 91755
Account Name: Riverside County Treasurer
ABA #: 122000496
Account #: 0050173925

Reference information to be included on check, wire transfer or ACH :

FPARC – City abbreviation, Invoice #, FY, Q# (ie: FPARC-BM,233853,20/21,Q3)

If you have any questions regarding this billing, please contact Karen Gipson at (951) 940-6333.

Sincerely,
Bill Weiser
Riverside County Fire Chief

Karen Gipson

by:
Karen Gipson
Administrative Services Officer

KG: mrm
Enclosures

cc: DC Hopkins
Chief Smith
Chief Otterman



Riverside County Fire Department

210 West San Jacinto Avenue
Perris, CA 92570

Ph: (951) 940-6900
Fx: (951) 657-2662

Invoice

FIRE PROTECTION SERVICES

Date	Invoice #
5/7/2021	233853
Make Remittance Payable to:	
County of Riverside Fire Department 210 W. San Jacinto Ave. Perris, CA 92570	

City of Beaumont
Attn: City Manager
550 E. Sixth Street
Beaumont, CA 92223

FIRE PROTECTION SERVICES FURNISHED FOR THE PERIOD OF: JAN - MAR FY 20/21 Q3

Description	Amount
***** 3RD QTR FY 20/21 BILLING *****	
SAFETY STAFFING COST INCLUDING BENEFITS (CAL-Fire Employees): #37101	
AO17 for the month of: JANUARY 2021	199,230.58
AO17 for the month of: FEBRUARY 2021	166,526.49
AO17 for the month of: MARCH 2021	131,135.16
Subtotal	496,892.23
State's Administrative Charge Pass Thru: 0.1196	59,428.31
Total Safety Staffing Cost	556,320.54
NON-SAFETY STAFFING COSTS (County Employees):	
For FY 20/21 QTR 3	31,003.09
HR Overhead Charges	296.00
Subtotal	31,299.09
SUPPORT SERVICES (Cooperative Agreement):	
Quarterly Service Delivery Costs (\$793,151.00 Yearly)	198,287.75
Subtotal	198,287.75
FIRE ENGINE USE AGREEMENT:	
Fire Engine - 2 (\$25,800.00 Each)	12,900.00
Subtotal	12,900.00
TAX CREDIT:	
NOT APPLICABLE	0.00
Subtotal	0.00
MISCELLANEOUS COSTS & DIRECT CHARGES:	
Banning - Sta # 20 Cooperative Agreement PCA # 37129	139,666.22
3RD Qtr Direct Charges	11,506.69
3RD Qtr Direct Journals	0.00
AMR Transport Costs Reimb.: FY 20/21 QTR 2	-5,656.67
AMR Transport Costs Reimb.: FY 20/21 QTR 3	-6,271.64
Subtotal	139,244.60
INVOICE SUBTOTAL	938,051.98

Please Pay this Amount

\$938,051.98

FOR INTERNAL USE ONLY:

27002- _____ - \$ _____

27004- _____ - \$ _____

2700200000-230100- \$ _____ FP_HAZMAT_VEH

AO17

California Department of Forestry and Fire Protection



Billing Period: 1/1/2021

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Gross Expenditures:		\$199,230.58
Administrative Charge:	.0700	13,946.14
Statewide Pro Rata:	.0496	9,881.84
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GRAND TOTAL:		\$223,058.56

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>B. L. Quinn</i>	Date: <i>3/4/2021</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,464.97	11.00	0.00	2,338.79
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	100.00	4,018.20	21.00	0.00	4,018.20
FIRE APPARATUS ENGINEER (PARAME	642	DUTTON, RYAN	100.00	4,925.62	21.00	0.00	4,925.62
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	4,925.62	21.00	0.00	4,925.62
FIRE CAPTAIN	624	GHILONI, RICHARD M	100.00	5,459.70	21.00	0.00	5,459.70
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	100.00	3,679.65	21.00	0.00	3,679.65
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	100.00	4,536.58	21.00	0.00	4,536.58
FIRE FIGHTER II	758	HOLMES, JACOB B	100.00	4,147.70	21.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,269.80	21.00	0.00	4,269.80
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	100.00	4,437.22	21.00	0.00	4,437.22
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	21.00	0.00	3,688.90
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	100.00	3,688.90	21.00	0.00	3,688.90
						Total:	50,116.68
						Staff Benefits 0.6701:	33,583.19
						Total with Benefits:	\$83,699.87

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,464.97	11.00	0.00	131.05
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	21.00	0.00	242.23
						Total:	373.28
						Staff Benefits 0.0145:	5.41
						Total with Benefits:	\$378.69

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	ROHRABAUGH, JOHN R	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER	WOYCHAK, MATTHEW S	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	DUTTON, RYAN	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	JUAREZ II, GUADALUPE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	GHILONI, RICHARD M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	BRENNAN, NICHOLAS L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLIFFORD, EDDIE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	HOLMES, JACOB B	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MEZA, RENEE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	OCONNOR, CHRISTOPHER J	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WADLUND, JAMES E	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WALLACE, ANDREW M	Permanent Fulltime Wearer	177.50	100.00	177.50
				Total:	2,130.00
				Staff Benefits :0.0145	30.89
				Total with Benefits:	\$2,160.89

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	427	5,077.18	57.00	33.18	1,891.26
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	427	4,344.00	76.00	28.40	2,158.40
FIRE APPARATUS ENGINEER (PAF	642	DUTTON, RYAN	427	5,825.00	76.00	38.07	2,893.32
FIRE APPARATUS ENGINEER (PAF	646	JUAREZ II, GUADALUPE	427	5,825.00	76.00	38.07	2,893.32
FIRE CAPTAIN	624	GHILONI, RICHARD M	427	5,878.20	76.00	38.42	2,919.92
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	427	3,978.00	76.00	26.00	1,976.00
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	427	4,872.88	76.00	31.85	2,420.60
FIRE FIGHTER II	758	HOLMES, JACOB B	427	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	427	5,116.00	76.00	33.44	2,541.44
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	427	5,297.00	76.00	34.62	2,631.12
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	427	4,530.23	76.00	29.61	2,250.36
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	427	4,288.00	76.00	28.02	2,129.52
Total:							28,932.82
Staff Benefits .4402:							12,736.23
Total with Benefits:							\$41,669.05

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	669	BROOKS, DANIEL T	427	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	501	CARRION, NATHAN L	427	4,974.00	21.00	32.51	682.71
FIRE APPARATUS ENGINEER	797	GARCIA, ALEXANDER	427	5,299.00	48.00	34.64	1,662.72
FIRE APPARATUS ENGINEER	509	GRINSTEAD, TRENTON R	427	4,686.00	24.00	30.63	735.12
FIRE APPARATUS ENGINEER	743	HERNANDEZ, ANGEL A	427	4,245.89	96.00	27.75	2,664.00
FIRE APPARATUS ENGINEER	652	LIVINGSTON, JOSHUA V	427	4,974.00	24.00	32.51	780.24
FIRE APPARATUS ENGINEER	626	MINOR, BRETT L	427	5,098.74	24.00	33.33	799.92
FIRE APPARATUS ENGINEER	724	RAMIREZ, JULIO C	427	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	785	SMITH, DALLAS W	427	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	746	VASQUEZ, CARLOS A	427	5,023.74	120.00	32.84	3,940.80
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	427	4,708.00	72.00	30.78	2,216.16
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	427	4,344.00	72.00	28.40	2,044.80
FIRE APPARATUS ENGINEER	750	ZAVALA, ENRIQUE R	427	4,976.64	12.00	32.54	390.48
FIRE APPARATUS ENGINEER (PAF	642	DUTTON, RYAN	427	5,825.00	4.00	38.07	152.28
FIRE APPARATUS ENGINEER (PAF	636	GEBHARDT, JACOB E	427	5,825.00	24.00	38.07	913.68
FIRE APPARATUS ENGINEER (PAF	612	MEDICUS, BRYCE D	427	5,612.00	72.00	36.68	2,640.96
FIRE APPARATUS ENGINEER (PAF	650	MURRAY, STEVEN D	427	5,825.00	24.00	38.07	913.68
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	427	5,934.00	24.00	38.79	930.96
FIRE CAPTAIN	507	BERNARDO, EVAN C	427	5,912.04	96.00	38.64	3,709.44

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE CAPTAIN	676	COULSTON, KENNETH P	427	5,878.20	21.00	38.42	806.82
FIRE CAPTAIN	508	ESCANDEL, MATTHEW R	427	5,445.00	24.00	35.60	854.40
FIRE CAPTAIN	624	GHILONI, RICHARD M	427	5,878.20	61.00	38.42	2,343.62
FIRE CAPTAIN	754	KEENER, BRYSON N	427	5,848.64	24.00	38.24	917.76
FIRE CAPTAIN	702	MCNALLY, KEVIN J	427	5,878.20	48.00	38.42	1,844.16
FIRE CAPTAIN	203	MECKELBORG, IAN A	427	5,766.60	24.00	37.70	904.80
FIRE CAPTAIN	650	MERKH, KEVIN R	427	5,710.80	24.00	37.32	895.68
FIRE CAPTAIN	636	PARKER, DANIEL W	427	5,865.80	3.00	38.34	115.02
FIRE FIGHTER II	851	BECKMAN, JAMES A	427	4,797.48	48.00	31.35	1,504.80
FIRE FIGHTER II	866	CLASS, TAYLOR M	427	4,588.51	48.00	29.99	1,439.52
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	427	4,872.88	24.00	31.85	764.40
FIRE FIGHTER II	503	DORN, DANIEL F	427	4,448.51	48.00	29.07	1,395.36
FIRE FIGHTER II	202	GUERRERO, ANDREW A	427	4,344.00	58.25	28.40	1,654.30
FIRE FIGHTER II	873	LANKENAU-RAY, ERIC T	427	4,484.00	24.00	29.31	703.44
FIRE FIGHTER II	714	MOORE, GREGORY J	427	4,872.88	24.00	31.85	764.40
FIRE FIGHTER II	262	OWENS, WADE C	427	4,338.24	24.00	28.35	680.40
FIRE FIGHTER II	701	POSEY, BRETT C	427	4,603.84	24.00	30.09	722.16
FIRE FIGHTER II	209	VAN HULZEN, JACOB T	427	4,137.00	24.00	27.05	649.20
FIRE FIGHTER II	601	VARGAS, LUIS A	427	4,177.00	20.00	27.30	546.00
FIRE FIGHTER II	686	VERWIEL, MATTHEW T	427	3,918.64	44.00	25.62	1,127.28
FIRE FIGHTER II	710	WILLIAMS, BRANDON R	427	3,787.21	24.00	24.75	594.00
FIRE FIGHTER II (PARAMEDIC)	907	BARRERAS, MICHAEL A	427	4,048.00	51.00	26.46	1,349.46
FIRE FIGHTER II (PARAMEDIC)	689	BURTON, JEFFREY A	427	5,573.24	24.00	36.44	874.56
FIRE FIGHTER II (PARAMEDIC)	660	CLARKE, GARRETT M	427	4,048.00	96.00	26.46	2,540.16
FIRE FIGHTER II (PARAMEDIC)	740	DORMAN, GREGORY M	427	5,116.00	24.00	33.44	802.56
FIRE FIGHTER II (PARAMEDIC)	725	DYER, CHRISTOPHER B	427	4,288.00	24.00	28.02	672.48
FIRE FIGHTER II (PARAMEDIC)	240	HUGHES, SHAUN V	427	4,048.00	76.00	26.46	2,010.96
FIRE FIGHTER II (PARAMEDIC)	799	LUCIANO-CORONA, JAYSON	427	4,152.51	20.00	27.14	542.80
FIRE FIGHTER II (PARAMEDIC)	754	MCGILL, JEFFREY D	427	5,565.64	4.00	36.38	145.52
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	427	5,116.00	96.00	33.44	3,210.24
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	427	5,372.00	48.00	35.12	1,685.76
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	427	5,297.00	27.00	34.62	934.74
FIRE FIGHTER II (PARAMEDIC)	213	VILLA, JASON M	427	5,297.00	24.00	34.62	830.88
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	427	4,530.23	48.00	29.61	1,421.28
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	427	4,288.00	24.00	28.02	672.48
FIRE FIGHTER II (PARAMEDIC)	657	WILLIMAN, BRIAN D	427	4,537.00	45.00	29.66	1,334.70
FIRE FIGHTER II (PARAMEDIC)	744	WOOD, JAMES P	427	5,297.00	72.00	34.62	2,492.64

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Total:	70,302.69
Staff Benefits .0145:	1,019.39
Total with Benefits:	\$71,322.08

AO17

California Department of Forestry and Fire Protection



Billing Period: 2/1/2021

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Gross Expenditures:		\$166,526.49
Administrative Charge:	.0700	11,656.85
Statewide Pro Rata:	.0496	8,259.71
		<hr/>
GRAND TOTAL:		\$186,443.05

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>Bob L. Starn</i>	Date: <i>3/17/2021</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	100.00	4,018.20	21.00	0.00	4,018.20
FIRE APPARATUS ENGINEER (PARAME	642	DUTTON, RYAN	100.00	4,925.62	21.00	0.00	4,925.62
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	4,925.62	21.00	0.00	4,925.62
FIRE CAPTAIN	624	GHILONI, RICHARD M	100.00	5,459.70	21.00	0.00	5,459.70
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	100.00	3,679.65	21.00	0.00	3,679.65
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	100.00	4,536.58	21.00	0.00	4,536.58
FIRE FIGHTER II	758	HOLMES, JACOB B	100.00	4,147.70	21.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,269.80	21.00	0.00	4,269.80
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	100.00	4,437.22	21.00	0.00	4,437.22
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	21.00	0.00	3,688.90
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	100.00	3,688.90	21.00	0.00	3,688.90
Total:							47,777.89
Staff Benefits 0.6701:							32,015.96
Total with Benefits:							\$79,793.85

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	21.00	0.00	242.23
Total:							242.23
Staff Benefits 0.0145:							3.51
Total with Benefits:							\$245.74

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	WOYCHAK, MATTHEW S	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	DUTTON, RYAN	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	JUAREZ II, GUADALUPE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	GHILONI, RICHARD M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	BRENNAN, NICHOLAS L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLIFFORD, EDDIE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	HOLMES, JACOB B	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MEZA, RENEE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	OCONNOR, CHRISTOPHER J	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WADLUND, JAMES E	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WALLACE, ANDREW M	Permanent Fulltime Wearer	177.50	100.00	177.50
Total:					1,952.50
Staff Benefits :0.0145					28.31
Total with Benefits:					\$1,980.81

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	428	4,344.00	76.00	28.40	2,158.40
FIRE APPARATUS ENGINEER (PAF	642	DUTTON, RYAN	428	5,825.00	76.00	38.07	2,893.32
FIRE APPARATUS ENGINEER (PAF	646	JUAREZ II, GUADALUPE	428	5,825.00	76.00	38.07	2,893.32
FIRE CAPTAIN	624	GHILONI, RICHARD M	428	5,878.20	76.00	38.42	2,919.92
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	428	3,978.00	76.00	26.00	1,976.00
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	428	4,872.88	76.00	31.85	2,420.60
FIRE FIGHTER II	758	HOLMES, JACOB B	428	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	428	5,116.00	76.00	33.44	2,541.44
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	428	5,297.00	76.00	34.62	2,631.12
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	428	4,530.23	76.00	29.61	2,250.36
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	428	4,288.00	76.00	28.02	2,129.52
Total:							27,041.56
Staff Benefits .4402:							11,903.69
Total with Benefits:							\$38,945.25

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	797	GARCIA, ALEXANDER	428	5,299.00	24.00	34.64	831.36
FIRE APPARATUS ENGINEER	798	LOZANO, JOVAN R	428	4,783.00	24.00	31.26	750.24
FIRE APPARATUS ENGINEER	626	MINOR, BRETT L	428	5,098.74	24.00	33.33	799.92
FIRE APPARATUS ENGINEER	624	RYE, TRAVIS J	428	5,148.48	72.00	33.65	2,422.80
FIRE APPARATUS ENGINEER	630	SMITH, TOBARIE	428	5,175.24	24.00	33.83	811.92
FIRE APPARATUS ENGINEER	746	VASQUEZ, CARLOS A	428	5,023.74	48.00	32.84	1,576.32
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	428	4,708.00	26.00	30.78	800.28
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	428	4,344.00	76.00	28.40	2,158.40
FIRE APPARATUS ENGINEER	750	ZAVALA, ENRIQUE R	428	4,976.64	48.00	32.54	1,561.92
FIRE APPARATUS ENGINEER (PAF	629	BEVERLIN, TIMOTHY M	428	5,953.25	24.00	38.91	933.84
FIRE APPARATUS ENGINEER (PAF	642	DUTTON, RYAN	428	5,825.00	2.00	38.07	76.14
FIRE APPARATUS ENGINEER (PAF	636	GEBHARDT, JACOB E	428	5,825.00	24.00	38.07	913.68
FIRE APPARATUS ENGINEER (PAF	612	MEDICUS, BRYCE D	428	5,612.00	73.00	36.68	2,677.64
FIRE APPARATUS ENGINEER (PAF	620	TURLEY, NATHAN E	428	6,008.39	24.00	39.27	942.48
FIRE APPARATUS ENGINEER (PAF	631	WIER, JEREMY C	428	6,018.64	24.00	39.35	944.40
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	428	5,934.00	24.00	38.79	930.96
FIRE CAPTAIN	624	GHILONI, RICHARD M	428	5,878.20	48.00	38.42	1,844.16
FIRE CAPTAIN (PARAMEDIC)	625	DAVIS, KRISTOFER L	428	6,548.00	48.00	42.80	2,054.40
FIRE FIGHTER II	654	BENNETT, EVAN A	428	4,196.89	24.00	27.44	658.56
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	428	3,978.00	24.00	26.00	624.00

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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	428	3,978.00	16.00	26.00	416.00
FIRE FIGHTER II	866	CLASS, TAYLOR M	428	4,588.51	24.00	29.99	719.76
FIRE FIGHTER II	710	WILLIAMS, BRANDON R	428	3,787.21	50.00	24.75	1,237.50
FIRE FIGHTER II (PARAMEDIC)	753	BRIBIESCA JR, ANTONIO	428	5,372.00	24.00	35.12	842.88
FIRE FIGHTER II (PARAMEDIC)	660	CLARKE, GARRETT M	428	4,048.00	24.00	26.46	635.04
FIRE FIGHTER II (PARAMEDIC)	216	DALTON, THOMAS J	428	4,048.00	8.00	26.46	211.68
FIRE FIGHTER II (PARAMEDIC)	725	DYER, CHRISTOPHER B	428	4,288.00	26.00	28.02	728.52
FIRE FIGHTER II (PARAMEDIC)	844	JAQUEZ, ISRAEL E	428	4,048.00	24.00	26.46	635.04
FIRE FIGHTER II (PARAMEDIC)	748	MARTIN, DYLAN L	428	4,392.51	24.00	28.71	689.04
FIRE FIGHTER II (PARAMEDIC)	823	MENJIVAR, JACOB	428	5,116.00	24.00	33.44	802.56
FIRE FIGHTER II (PARAMEDIC)	823	MENJIVAR, JACOB	428	5,297.00	25.00	34.62	865.50
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	428	5,116.00	50.00	33.44	1,672.00
FIRE FIGHTER II (PARAMEDIC)	204	NINE, THOMAS W	428	5,490.64	24.00	35.90	861.60
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	428	5,297.00	82.00	34.62	2,838.84
FIRE FIGHTER II (PARAMEDIC)	726	SALIMIAN, SEAN	428	4,288.00	24.00	28.02	672.48
FIRE FIGHTER II (PARAMEDIC)	605	SNYDER, MITCHELL W	428	4,048.00	24.00	26.46	635.04
FIRE FIGHTER II (PARAMEDIC)	262	TIRNETTA, CHRISTOPHER A	428	4,203.00	24.00	27.47	659.28
FIRE FIGHTER II (PARAMEDIC)	213	VILLA, JASON M	428	5,297.00	24.00	34.62	830.88
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	428	4,530.23	44.00	29.61	1,302.84
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	428	4,530.23	24.00	29.61	710.64
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	428	4,288.00	35.25	28.02	987.71
FIRE FIGHTER II (PARAMEDIC)	657	WILLIMAN, BRIAN D	428	4,537.00	26.00	29.66	771.16
FIRE FIGHTER II (PARAMEDIC)	734	ZERMENO, WILLIAM	428	5,547.64	24.00	36.26	870.24
Total:							44,909.65
Staff Benefits .0145:							651.19
Total with Benefits:							\$45,560.84

AO17

California Department of Forestry and Fire Protection



Billing Period: 3/1/2021

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Gross Expenditures:		\$131,135.16
Administrative Charge:	.0700	9,179.46
Statewide Pro Rata:	.0496	6,504.30
GRAND TOTAL:		\$146,818.92

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>[Signature]</i>	Date: <i>4/15/2021</i>

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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	100.00	4,018.20	22.00	0.00	4,018.20
FIRE APPARATUS ENGINEER (PARAME	642	DUTTON, RYAN	100.00	4,925.62	22.00	0.00	4,925.62
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	4,925.62	0.00	0.00	-4,925.62
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	4,925.62	22.00	0.00	4,925.62
FIRE CAPTAIN	624	GHILONI, RICHARD M	100.00	5,459.70	22.00	0.00	5,459.70
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	100.00	3,679.65	22.00	0.00	3,679.65
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	100.00	4,536.58	22.00	0.00	4,536.58
FIRE FIGHTER II	758	HOLMES, JACOB B	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,437.23	22.00	0.00	4,437.23
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	100.00	4,437.22	22.00	0.00	4,437.22
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	22.00	0.00	3,688.90
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	100.00	3,688.90	22.00	0.00	3,688.90
Total:							43,019.70
Staff Benefits 0.6701:							28,827.50
Total with Benefits:							\$71,847.20

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	22.00	0.00	242.23
Total:							242.23
Staff Benefits 0.0145:							3.51
Total with Benefits:							\$245.74

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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	WOYCHAK, MATTHEW S	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	DUTTON, RYAN	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	JUAREZ II, GUADALUPE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	GHILONI, RICHARD M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	BRENNAN, NICHOLAS L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLIFFORD, EDDIE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	HOLMES, JACOB B	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MEZA, RENEE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	OCONNOR, CHRISTOPHER J	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WADLUND, JAMES E	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WALLACE, ANDREW M	Permanent Fulltime Wearer	177.50	100.00	177.50
				Total:	1,952.50
				Staff Benefits :0.0145	28.31
				Total with Benefits:	\$1,980.81

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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	429	4,344.00	76.00	28.40	2,158.40
FIRE APPARATUS ENGINEER (PAF	642	DUTTON, RYAN	429	5,825.00	76.00	38.07	2,893.32
FIRE APPARATUS ENGINEER (PAF	646	JUAREZ II, GUADALUPE	429	5,825.00	76.00	38.07	2,893.32
FIRE CAPTAIN	624	GHILONI, RICHARD M	429	5,878.20	76.00	38.42	2,919.92
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	429	3,978.00	76.00	26.00	1,976.00
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	429	4,872.88	76.00	31.85	2,420.60
FIRE FIGHTER II	758	HOLMES, JACOB B	429	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	429	5,297.00	54.00	34.62	1,869.48
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	429	5,116.00	22.00	33.44	735.68
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	429	5,297.00	76.00	34.62	2,631.12
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	429	4,530.23	76.00	29.61	2,250.36
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	429	4,288.00	76.00	28.02	2,129.52
Total:							27,105.28
Staff Benefits .4402:							11,931.74
Total with Benefits:							\$39,037.02

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	649	BALESTRACCI, PIETRO D	429	4,858.07	24.00	31.76	762.24
FIRE APPARATUS ENGINEER	661	EGAN, MICHAEL E	429	4,974.00	25.50	32.51	829.01
FIRE APPARATUS ENGINEER	765	ESPARZA, MICHAEL A	429	5,397.96	24.00	35.28	846.72
FIRE APPARATUS ENGINEER	797	GARCIA, ALEXANDER	429	5,299.00	24.00	34.64	831.36
FIRE APPARATUS ENGINEER	701	HEREDIA, XAVIER C	429	5,397.18	24.00	35.28	846.72
FIRE APPARATUS ENGINEER	743	HERNANDEZ, ANGEL A	429	4,245.89	24.00	27.75	666.00
FIRE APPARATUS ENGINEER	787	LABBEE, CHRISTIAN W	429	5,167.64	24.00	33.78	810.72
FIRE APPARATUS ENGINEER	712	LIEBERUM, CHASE P	429	5,051.89	24.00	33.02	792.48
FIRE APPARATUS ENGINEER	798	LOZANO, JOVAN R	429	5,018.00	49.75	32.81	1,632.30
FIRE APPARATUS ENGINEER	786	MERCADO, BLANCA O	429	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	201	MOLINA, ARTURO C	429	4,561.00	24.00	29.81	715.44
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	429	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	624	RYE, TRAVIS J	429	5,148.48	76.00	33.65	2,557.40
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	429	4,943.00	48.00	32.31	1,550.88
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	429	4,708.00	48.00	30.78	1,477.44
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	429	4,344.00	24.00	28.40	681.60
FIRE APPARATUS ENGINEER (PAF	629	BEVERLIN, TIMOTHY M	429	5,953.25	82.00	38.91	3,190.62
FIRE APPARATUS ENGINEER (PAF	636	GEBHARDT, JACOB E	429	5,825.00	48.50	38.07	1,846.40
FIRE APPARATUS ENGINEER (PAF	612	MEDICUS, BRYCE D	429	5,612.00	50.00	36.68	1,834.00

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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	429	5,934.00	24.00	38.79	930.96
FIRE CAPTAIN	524	BURRIS, SHAWN T	429	5,453.00	24.00	35.64	855.36
FIRE CAPTAIN	131	MASON, SCOTT A	429	6,535.65	72.00	42.72	3,075.84
FIRE CAPTAIN	702	MCNALLY, KEVIN J	429	5,601.56	24.00	36.62	878.88
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	429	3,978.00	24.00	26.00	624.00
FIRE FIGHTER II	758	HOLMES, JACOB B	429	4,484.00	4.00	29.31	117.24
FIRE FIGHTER II (PARAMEDIC)	703	CADENA, MATTHEW G	429	4,288.00	24.00	28.02	672.48
FIRE FIGHTER II (PARAMEDIC)	727	CHASE, BRIAN J	429	5,297.00	24.00	34.62	830.88
FIRE FIGHTER II (PARAMEDIC)	781	GONZALEZ, SAMUEL E	429	4,465.20	72.00	29.19	2,101.68
FIRE FIGHTER II (PARAMEDIC)	659	LABELLA, KORY N	429	4,392.51	24.00	28.71	689.04
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	429	5,297.00	6.00	34.62	207.72
FIRE FIGHTER II (PARAMEDIC)	605	SNYDER, MITCHELL W	429	4,048.00	48.00	26.46	1,270.08
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	429	4,530.23	82.00	29.61	2,428.02
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	429	4,288.00	36.75	28.02	1,029.74
						Total:	39,167.25
						Staff Benefits .0145:	567.93
						Total with Benefits:	\$39,735.18

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OPERATING EXPENSES AND EQUIPMENT

	<u>CATEGORY</u>	<u>REMARKS</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
ADMIN	TRAVEL	SEE EXPENDITURE REPORT	1418.78	100.00	1,418.78
				Total:	\$1,418.78

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RETROACTIVE CHARGES

Safety - 08

PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>		<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER (PAF	646	JUAREZ II, GUADALUPE	02/01/2021	100.00	4,925.62	0.00	0.00	-4,925.62
FIRE APPARATUS ENGINEER (PAF	646	JUAREZ II, GUADALUPE	01/01/2021	100.00	4,925.62	0.00	0.00	-4,925.62
FIRE APPARATUS ENGINEER (PAF	646	JUAREZ II, GUADALUPE	11/01/2020	100.00	4,925.62	0.00	0.00	-4,925.62
Total:								-14,776.86
Staff Benefits .6701:								-9,901.97
Total with Benefits:								\$-24,678.83

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RETROACTIVE CHARGES

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	695	LEVENGOOD, DUSTIN R	426	4,974.00	24.00	1.36	32.64
FIRE APPARATUS ENGINEER (PA	636	GEBHARDT, JACOB E	425	5,825.00	24.00	38.07	913.68
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	424	4,443.00	20.00	29.04	580.80
Total:							1,527.12
Staff Benefits .0145:							22.14
Total with Benefits:							\$1,549.26

FY 20/21 OVERHEAD FOR COUNTY PERSONNEL AND WARRANT SERVICES - BEAUMONT

	Per Warrant	
ACO Payroll Fee Per Warrant	4.96	
x Total Qtr Warrants	7	
Total Per Warrant	34.72	
Annual Personnel Cost	1,135.98	
x Total Personnel	0.92	
Per Personnel Cost	1,045.10	

	No. of Pay Periods	Annual Personnel Count	New Hire Physical
Richard Horner	0	0.00	0
Shawn Branaugh	0	0.00	\$
Kylie Tellema	7	0.27	\$
TOTALS	7	0.27	-

Warrant Costs	Cost / Warrant \$ 4.96	# of Warrants Issued 7	34.72
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Personnel Costs	Yrly Cost / Per Personnel \$ 1,135.98	# of Personnel 0.92	Quarterly 261.28
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New Hire Physical Costs	Cost / For Physical \$ 215.71	0	-
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TOTAL PERSONNEL COSTS	296.00
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Amount	Name	Descr	Invoice No
642.85	AT&T	AT&T BIG BILL FY 19-20	000015540568
642.85	AT&T	AT&T BIG BILL FY 19-20	000015694228
641.53	AT&T	AT&T BIG BILL FY 19-20	000015829785
641.53	AT&T	AT&T BIG BILL FY 19-20	000015979379
2.60	CenturyLink	LANDLINE SERVICE BUNDLED	1498988421
1.33	CenturyLink	LANDLINE SERVICE BUNDLED	1500811318
2.60	CenturyLink	LANDLINE SERVICE BUNDLED	1502553533
66.67	Frontier	LANDLINE SERVICE FS#66	951-845-3718-041477-5
58.65	Frontier	TELEPHONE SERVICES - STN #66	951-845-3718-041477-5
56.87	Frontier	LANDLINE SERVICE FS#66	951-845-3718-041477-5
1,027.91	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1056955
352.58	Life Assist	NON EXPENDABLE, FIRST AID AND	1056955
3.52	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1064887
1,168.13	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1061060
423.92	Life Assist	NON EXPENDABLE, FIRST AID AND	1061060
0.07	Life Assist	Discount Lost	1064887
22.09	Life Assist	Discount Lost	1061060
8.65	Life Assist	Discount Lost	1061060
8.61	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1061449
3.52	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1064219
251.74	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1067415
115.88	Life Assist	NON EXPENDABLE, FIRST AID AND	1067415
0.16	Life Assist	Discount Lost	1061449
0.07	Life Assist	Discount Lost	1064219
4.76	Life Assist	Discount Lost	1067415
2.36	Life Assist	Discount Lost	1067415
0.74	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1067691
16.75	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1068269
4.19	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1068270
10.97	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1069169
0.01	Life Assist	Discount Lost	1067691
0.32	Life Assist	Discount Lost	1068269
0.08	Life Assist	Discount Lost	1068270
0.21	Life Assist	Discount Lost	1069169

Y 20/21 EXPENDITURES

Amount	Name	Descr	Invoice No
73.76	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1070169
1.39	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1071368
1.40	Life Assist	Discount Lost	1070169
0.03	Life Assist	Discount Lost	1071368
1,359.04	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1075543
321.66	Life Assist	NON EXPENDABLE, FIRST AID AND	1075543
25.71	Life Assist	Discount Lost	1075543
6.56	Life Assist	Discount Lost	1075543
12.56	Life Assist	ALS, FIRST AID AND SAFETY MEDI	1068858
76.44	Life Assist	NON EXPENDABLE, FIRST AID AND	1078595
0.24	Life Assist	Discount Lost	1068858
1.56	Life Assist	Discount Lost	1078595
37.99	Sprint	SPRINT D.C.-ACCT#976 DEC.2020	976398813-157
65.64	Sprint	SPRINTWRLSS-ACCT#538 DEC.2020	538375318-229
66.34	Sprint	SPRINTWRLSS-ACCT#538 JAN.2021	538375318-230
37.99	Sprint	SPRINT D.C.-ACCT#976 JAN.2021	976398813-158
125.41	US Bank	FS#66 CREEPER P-CARD PURCHASE	4246 0445 5565 6119
(125.41)	US Bank	FS#66 MECHANICS CREEPER CREDIT	4246 0445 5565 6119
438.37	US Bank National Association	CREDIT CARD PURCHASES FOR DIES	869015966052
394.40	US Bank National Association	CREDIT CARD PURCHASES FOR DIES	869015966105
216.80	US Bank National Association	CREDIT CARD PURCHASES FOR DIES	869015966109
40.86	Verizon Wireless	VZW-ACCT.# -00003 - OCT2020	9864595972
27.64	Verizon Wireless	VZW-ACCT.# -00001 - OCT2020	9864595971
40.86	Verizon Wireless	VZW-ACCT.# -00003 - NOV.2020	9866696067
40.87	Verizon Wireless	VZW-ACCT.# -00003 - DEC.2020	9868809571
27.64	Verizon Wireless	VZW-ACCT.# -00001 - NOV.2020	9866696066
27.75	Verizon Wireless	VZW-ACCT.# -00001 - DEC.2020	9868809570
28.09	Verizon Wireless	VZW-ACCT.# -00001 - JAN.2021	9870927720
17.33	Zoll Medical Corporation	PART #8000-000876-01 Paper, Th	3194025
256.28	Zoll Medical Corporation	PART# 8300-0524-01 X-Series ET	3194025
357.35	Zoll Medical Corporation	PART# 8000-0580-01 X-Series Su	3191369
198.53	Zoll Medical Corporation	PART# 8300-0520-01 X-Series E	3191369
138.61	Zoll Medical Corporation	PART# 8900-0004 Four (4) pack	3206821

Y 20/21 EXPENDITURES

Amount	Name	Descr	Invoice No
648.92	Zoll Medical Corporation	PART # 8900-0402 - CPR stat	3207544
75.81	Zoll Medical Corporation	PART # REUSE-12-2MQ - Cuff, Lg	3220016
231.02	Zoll Medical Corporation	PART# 8000-0321 Disposable Ped	3220016
26.53	Zoll Medical Corporation	Part #8707-000503-01 Clear Pla	3220016
11,506.69			

11,506.69
11,506.69

ENGINE 20 STAFFING - PCA# 37129

Qtr 3

FY 20/21 Banning		
Banning - Sta# 20		
Support Services FY 20/21		
Exh. "A" Administrative Operational	156,616.00	
Medic Program	31,260.00	
Support Services Annual Costs	187,876.00	
Support Services - Quarterly Costs	187,876.00	\$ 46,969.00
Retroactive Charges	\$0.00	\$0.00
JANUARY 2021 AO-17 PCA37129	129,122.40	
FEBRUARY 2021 AO-17 PCA37129	121,163.58	
MARCH 2021 AO-17 PCA37129	121,743.69	
Subtotal 3rd Qtr (AO-17)		\$ 372,029.67
Subtotal 3rd Qtr		\$ 418,998.67
Breakdown by City		
City of Banning - 1/3rd		\$ 139,666.22
City of Beaumont 1/3rd		\$ 139,666.22
County of Riverside 1/3rd		\$ 139,666.22
Balance		\$ 418,998.67

yellow = input

A017

California Department of Forestry and Fire Protection



Billing Period: 1/1/2021

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Gross Expenditures:		\$115,329.05
Administrative Charge:	.0700	8,073.03
Statewide Pro Rata:	.0496	5,720.32
		<hr/>
GRAND TOTAL:		\$129,122.40

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>Bob L Owen</i>	Date: <i>3/4/2021</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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**Safety - BU (08)
PERSONNEL SALARIES**

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	100.00	4,675.95	21.00	0.00	4,675.95
FIRE APPARATUS ENGINEER (PARAME	612	MEDICUS, BRYCE D	100.00	4,734.22	21.00	0.00	4,734.22
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	100.00	5,515.50	21.00	0.00	5,515.50
FIRE FIGHTER II	281	ALVAREZ, PABLO	100.00	4,147.70	21.00	0.00	4,147.70
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,147.70	21.00	0.00	4,147.70
FIRE FIGHTER II	761	MORGAN, ALADDIN K	100.00	4,147.70	21.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	4,066.30	21.00	0.00	4,066.30
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	100.00	4,512.22	21.00	0.00	4,512.22
Total:							35,947.29
Staff Benefits 0.6701:							24,088.28
Total with Benefits:							\$60,035.57

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,147.70	21.00	0.00	104.51
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	4,066.30	21.00	0.00	580.20
Total:							684.71
Staff Benefits 0.0145:							9.93
Total with Benefits:							\$694.64

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	OCONNELL, DAVID A	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	MEDICUS, BRYCE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	ARIZAGA, MICHAEL L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	ALVAREZ, PABLO	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLASS, TAYLOR M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	MORGAN, ALADDIN K	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	CORLETT, DAVID T	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MORRIS, JUSTIN L	Permanent Fulltime Wearer	177.50	100.00	177.50
Total:					1,420.00
Staff Benefits :0.0145					20.59
Total with Benefits:					\$1,440.59

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	427	5,049.00	76.00	33.00	2,508.00
FIRE APPARATUS ENGINEER (PAF)	612	MEDICUS, BRYCE D	427	5,612.00	76.00	36.68	2,787.68
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	427	5,934.00	76.00	38.79	2,948.04
FIRE FIGHTER II	281	ALVAREZ, PABLO	427	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II	866	CLASS, TAYLOR M	427	4,588.51	76.00	29.99	2,279.24
FIRE FIGHTER II	761	MORGAN, ALADDIN K	427	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	427	5,476.20	76.00	35.79	2,720.04
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	427	5,372.00	76.00	35.12	2,669.12
Total:							20,367.24
Staff Benefits .4402:							8,965.66
Total with Benefits:							\$29,332.90

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	427	5,049.00	3.00	33.00	99.00
FIRE APPARATUS ENGINEER	632	PULSIPHER, DOMINIC C	427	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	689	ROBERSON, CURTIS B	427	4,974.00	24.00	32.51	780.24
FIRE APPARATUS ENGINEER	517	SKRAINAR, MARK A	427	5,299.98	24.00	34.64	831.36
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	427	4,344.00	72.00	28.40	2,044.80
FIRE APPARATUS ENGINEER	750	ZAVALA, ENRIQUE R	427	4,976.64	48.00	32.54	1,561.92
FIRE APPARATUS ENGINEER (PAF)	612	MEDICUS, BRYCE D	427	5,612.00	12.50	36.68	458.50
FIRE APPARATUS ENGINEER (PAF)	650	MURRAY, STEVEN D	427	5,825.00	24.00	38.07	913.68
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	427	5,934.00	4.00	38.79	155.16
FIRE CAPTAIN	131	MASON, SCOTT A	427	6,535.65	72.00	42.72	3,075.84
FIRE FIGHTER II	851	BECKMAN, JAMES A	427	4,797.48	24.00	31.35	752.40
FIRE FIGHTER II	654	BENNETT, EVAN A	427	4,196.89	24.00	27.44	658.56
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	427	3,978.00	12.00	26.00	312.00
FIRE FIGHTER II	866	CLASS, TAYLOR M	427	4,588.51	72.00	29.99	2,159.28
FIRE FIGHTER II	701	POSEY, BRETT C	427	4,603.84	24.00	30.09	722.16
FIRE FIGHTER II	601	VARGAS, LUIS A	427	4,177.00	24.00	27.30	655.20
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	427	5,476.20	24.00	35.79	858.96
FIRE FIGHTER II (PARAMEDIC)	766	GEARY, MATTHEW J	427	4,289.97	48.00	28.04	1,345.92
FIRE FIGHTER II (PARAMEDIC)	781	GONZALEZ, SAMUEL E	427	4,465.20	48.00	29.19	1,401.12
FIRE FIGHTER II (PARAMEDIC)	659	LABELLA, KORY N	427	4,392.51	48.00	28.71	1,378.08
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	427	5,372.00	72.00	35.12	2,528.64

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Total:	23,484.82
Staff Benefits .0145:	340.53
Total with Benefits:	\$23,825.35

AO17

California Department of Forestry and Fire Protection



Billing Period: 2/1/2021

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Gross Expenditures:		\$108,220.42
Administrative Charge:	.0700	7,575.43
Statewide Pro Rata:	.0496	5,367.73
GRAND TOTAL:		\$121,163.58

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>B. L. Jones</i>	Date: <i>3/17/2021</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	100.00	4,675.95	21.00	0.00	4,675.95
FIRE APPARATUS ENGINEER (PARAMEDIC)	612	MEDICUS, BRYCE D	100.00	4,734.22	21.00	0.00	4,734.22
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	100.00	5,515.50	21.00	0.00	5,515.50
FIRE FIGHTER II	281	ALVAREZ, PABLO	100.00	4,147.70	21.00	0.00	4,147.70
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,147.70	21.00	0.00	4,147.70
FIRE FIGHTER II	761	MORGAN, ALADDIN K	100.00	4,147.70	21.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	4,066.30	21.00	0.00	4,066.30
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	100.00	4,512.22	21.00	0.00	4,512.22
Total:							35,947.29
Staff Benefits 0.6701:							24,088.28
Total with Benefits:							\$60,035.57

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,147.70	21.00	0.00	104.51
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	4,066.30	21.00	0.00	580.20
Total:							684.71
Staff Benefits 0.0145:							9.93
Total with Benefits:							\$694.64

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	OCONNELL, DAVID A	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	MEDICUS, BRYCE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	ARIZAGA, MICHAEL L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	ALVAREZ, PABLO	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLASS, TAYLOR M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	MORGAN, ALADDIN K	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	CORLETT, DAVID T	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MORRIS, JUSTIN L	Permanent Fulltime Wearer	177.50	100.00	177.50
				Total:	1,420.00
				Staff Benefits :0.0145	20.59
				Total with Benefits:	\$1,440.59

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	428	5,049.00	76.00	33.00	2,508.00
FIRE APPARATUS ENGINEER (PAF	612	MEDICUS, BRYCE D	428	5,612.00	76.00	36.68	2,787.68
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	428	5,934.00	76.00	38.79	2,948.04
FIRE FIGHTER II	281	ALVAREZ, PABLO	428	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II	866	CLASS, TAYLOR M	428	4,588.51	76.00	29.99	2,279.24
FIRE FIGHTER II	761	MORGAN, ALADDIN K	428	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	428	5,476.20	76.00	35.79	2,720.04
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	428	5,372.00	76.00	35.12	2,669.12
Total:							20,367.24
Staff Benefits .4402:							8,965.66
Total with Benefits:							\$29,332.90

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	428	5,049.00	8.00	33.00	264.00
FIRE APPARATUS ENGINEER	505	ONEILL, CHRISTOPHER M	428	4,862.00	24.00	31.79	762.96
FIRE APPARATUS ENGINEER	624	RYE, TRAVIS J	428	5,148.48	24.00	33.65	807.60
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	428	4,344.00	24.00	28.40	681.60
FIRE APPARATUS ENGINEER (PAF	620	TURLEY, NATHAN E	428	6,008.39	24.00	39.27	942.48
FIRE CAPTAIN	508	ESCANDEL, MATTHEW R	428	5,445.00	48.00	35.60	1,708.80
FIRE FIGHTER II	281	ALVAREZ, PABLO	428	4,484.00	29.00	29.31	849.99
FIRE FIGHTER II	793	MACADAM, TY W	428	4,484.00	24.00	29.31	703.44
FIRE FIGHTER II	761	MORGAN, ALADDIN K	428	4,484.00	24.00	29.31	703.44
FIRE FIGHTER II	262	OWENS, WADE C	428	4,338.24	28.00	28.35	793.80
FIRE FIGHTER II (PARAMEDIC)	907	BARRERAS, MICHAEL A	428	4,048.00	72.00	26.46	1,905.12
FIRE FIGHTER II (PARAMEDIC)	731	BOWMAN, MICHAEL E	428	5,372.00	25.00	35.12	878.00
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	428	5,476.20	72.00	35.79	2,576.88
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	428	5,372.00	24.00	35.12	842.88
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	428	4,288.00	48.00	28.02	1,344.96
FIRE FIGHTER II (PARAMEDIC)	657	WILLIMAN, BRIAN D	428	4,537.00	24.00	29.66	711.84
Total:							16,477.79
Staff Benefits .0145:							238.93
Total with Benefits:							\$16,716.72

AO17

California Department of Forestry and Fire Protection



Billing Period: 3/1/2021

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Gross Expenditures:		\$108,738.56
Administrative Charge:	.0700	7,611.70
Statewide Pro Rata:	.0496	5,393.43
GRAND TOTAL:		\$121,743.69

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>B. Oram</i>	Date: 4/15/2021

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	100.00	4,675.95	22.00	0.00	4,675.95
FIRE APPARATUS ENGINEER (PARAMEDIC)	612	MEDICUS, BRYCE D	100.00	4,734.22	22.00	0.00	4,734.22
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	100.00	5,515.50	22.00	0.00	5,515.50
FIRE FIGHTER II	281	ALVAREZ, PABLO	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II	761	MORGAN, ALADDIN K	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	4,066.30	22.00	0.00	4,066.30
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	100.00	4,512.22	22.00	0.00	4,512.22
Total:							35,947.29
Staff Benefits 0.6701:							24,088.28
Total with Benefits:							\$60,035.57

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,147.70	22.00	0.00	104.51
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	4,066.30	22.00	0.00	580.20
Total:							684.71
Staff Benefits 0.0145:							9.93
Total with Benefits:							\$694.64

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	OCONEILL, DAVID A	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	MEDICUS, BRYCE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	ARIZAGA, MICHAEL L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	ALVAREZ, PABLO	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLASS, TAYLOR M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	MORGAN, ALADDIN K	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	CORLETT, DAVID T	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MORRIS, JUSTIN L	Permanent Fulltime Wearer	177.50	100.00	177.50
				Total:	1,420.00
				Staff Benefits :0.0145	20.59
				Total with Benefits:	\$1,440.59

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	429	5,049.00	76.00	33.00	2,508.00
FIRE APPARATUS ENGINEER (PAF)	612	MEDICUS, BRYCE D	429	5,612.00	76.00	36.68	2,787.68
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	429	5,934.00	76.00	38.79	2,948.04
FIRE FIGHTER II	281	ALVAREZ, PABLO	429	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II	866	CLASS, TAYLOR M	429	4,588.51	76.00	29.99	2,279.24
FIRE FIGHTER II	761	MORGAN, ALADDIN K	429	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	429	5,476.20	76.00	35.79	2,720.04
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	429	5,372.00	76.00	35.12	2,669.12
Total:							20,367.24
Staff Benefits .4402:							8,965.66
Total with Benefits:							\$29,332.90

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	712	LIEBERUM, CHASE P	429	5,051.89	27.00	33.02	891.54
FIRE APPARATUS ENGINEER	786	MERCADO, BLANCA O	429	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	626	MINOR, BRETT L	429	5,098.74	24.00	33.33	799.92
FIRE APPARATUS ENGINEER	505	ONEILL, CHRISTOPHER M	429	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	768	THOMPSON, TRAVIS L	429	5,286.64	24.00	34.56	829.44
FIRE APPARATUS ENGINEER	746	VASQUEZ, CARLOS A	429	5,023.74	48.00	32.84	1,576.32
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	429	4,943.00	8.00	32.31	258.48
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	429	4,943.00	16.00	32.31	516.96
FIRE APPARATUS ENGINEER (PAF)	612	MEDICUS, BRYCE D	429	5,612.00	10.00	36.68	366.80
FIRE APPARATUS ENGINEER (PAF)	631	WIER, JEREMY C	429	6,018.64	24.00	39.35	944.40
FIRE FIGHTER II	202	GUERRERO, ANDREW A	429	4,344.00	24.00	28.40	681.60
FIRE FIGHTER II	842	SOLA, JESSE D	429	4,177.00	24.00	27.30	655.20
FIRE FIGHTER II (PARAMEDIC)	684	BARRERAS, MICHAEL A	429	4,048.00	48.00	26.46	1,270.08
FIRE FIGHTER II (PARAMEDIC)	727	CHASE, BRIAN J	429	5,297.00	24.00	34.62	830.88
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	429	5,476.20	73.00	35.79	2,612.67
FIRE FIGHTER II (PARAMEDIC)	659	LABELLA, KORY N	429	4,392.51	24.00	28.71	689.04
FIRE FIGHTER II (PARAMEDIC)	717	LEVITSKY, AARON J	429	4,048.00	24.00	26.46	635.04
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	429	5,372.00	34.00	35.12	1,194.08
FIRE FIGHTER II (PARAMEDIC)	276	WAGONER, PATRICK E	429	4,156.89	24.00	27.17	652.08
Total:							16,988.53
Staff Benefits .0145:							246.33
Total with Benefits:							\$17,234.86

SPRINT WIRELESS - ACCT.# 538375318 - BEAUMONT

DEPT ID		ASSIGNED TO	PHONE NUMBER	MONTH
2700403660	2700403660	E266 - DURA XT	951-232-4271	357114 Dec-20
		E66 CELLPHONE - DURA	951-906-9155	25.92 Jan-21
2700403660 Total				40.42
				65.64
				66.34

Actual AMR Transport cost Reimbursement for FY 20/21

Q2 Oct - Dec 2020

Agency	Incident Count	Percentage	Pmt Breakdown
Banning	761	3.21%	7,629.38
Beaumont	565	2.38%	5,656.67
Coachella	377	1.59%	3,779.04
Desert Hot Springs	451	1.90%	4,515.83
Eastvale	697	2.94%	6,987.65
La Quinta	650	2.74%	6,512.30
Lake Elsinore	1,022	4.31%	10,243.80
Menifee	2,149	9.06%	21,533.38
Moreno Valley	2,993	12.62%	29,994.62
Norco	422	1.78%	4,230.62
Perris	1,312	5.53%	13,143.44
Rubidoux	534	2.25%	5,347.69
Riverside County	8,748	36.88%	87,654.64
San Jacinto	849	3.58%	8,508.77
Temecula	1,694	7.14%	16,970.01
Wildomar	496	2.09%	4,967.41
Total	23,720	100.00%	237,675.26

\$	150,020.62	Contract City credit allocation (2700400000)
\$	87,654.64	Riverside County (2700234010)
\$	<u>237,675.26</u>	

City allocation provided by Jennifer Veik 3/3/2021

NOTE: Enter Percentage only.

Date Prepared: 3/4/2021

New rate of \$11.17 was effective January 2018.

Actual AMR Transport cost Reimbursement for FY 20/21

Q3 Jan - Mar 2021

Agency	Incident Count	Percentage	Pmt Breakdown
Banning	666	3.01%	\$ 6,670.55
Beaumont	626	2.83%	\$ 6,271.64
Coachella	394	1.78%	\$ 3,944.71
Desert Hot Springs	418	1.89%	\$ 4,188.48
Eastvale	681	3.08%	\$ 6,825.67
La Quinta	579	2.62%	\$ 5,806.26
Lake Elsinore	916	4.14%	\$ 9,174.77
Menifee	1,962	8.87%	\$ 19,657.06
Moreno Valley	2,953	13.35%	\$ 29,585.31
Norco	343	1.55%	\$ 3,435.00
Perris	1,062	4.80%	\$ 10,637.41
Rubidoux	389	1.76%	\$ 3,900.39
Riverside County	8,250	37.30%	\$ 82,661.57
San Jacinto	690	3.12%	\$ 6,914.32
Temecula	1,723	7.79%	\$ 17,263.64
Wildomar	467	2.11%	\$ 4,676.03
Total	22,117	100.00%	\$ 221,612.80

\$	138,951.23	Contract City credit allocation (2700400000)
\$	82,661.57	Riverside County (2700234010 EMS)
\$	221,612.80	

City allocation provided by Jennifer Veik.

4/30/2021

NOTE: Enter Percentage only.

New rate of \$11.17 was effective January 2018.