



Staff Report

TO: City Council
FROM: Sean Thuilliez, Chief of Police
DATE July 20, 2021
SUBJECT: Police Department Purchase of Clean Air Vehicles

Background and Analysis:

The Beaumont Police Department staff conducts an on-going comprehensive review of the police vehicle fleet to ensure the safest and most efficient vehicles are being utilized to provide police services to the community.

Each year, the Air Quality Management District (AQMD) allocates funds to municipalities for clean air projects. These funds are eligible to be spent on the purchase of clean air vehicles. The Police Department is requesting the purchase of two Tesla electric vehicles for use of administrative staff and duties. One (1) Tesla Model Y Long Range SUV and one (1) Tesla Model 3 Standard Range Sedan. The purchase of these vehicles will be directly from Tesla, Inc., for a cost of \$57,555 and \$43,463 respectively.

Purchase and installation of emergency equipment is estimated to be \$11,240 and is not eligible under the clean air project criteria. This cost will be funded from the approved FY21/22 police department vehicle budget.

Fiscal Impact:

The total cost for purchase of two (2) Tesla vehicles from Tesla, Inc., is \$101,018 to be allocated from the AQMD fund. The estimated cost for installation of emergency equipment from 10-8 Retrofit, Inc., is \$11,240, to be allocated from the Police Department approved FY 21/22 vehicle budget.

Recommended Action:

Authorize City staff to purchase one Tesla Model Y Long Range SUV and one Tesla Model 3 Standard Range sedan for a total of \$101,018, and

Authorize the purchase and installation of emergency equipment for these vehicles in an amount not to exceed \$12,000 to 10-8 Retrofit, Inc.

Attachments:

- A. Tesla vehicle quotes
- B. 10-8 Retrofit - emergency equipment quote for Tesla Y
- C. 10-8 Retrofit - emergency equipment quote for Tesla 3