



#ACITYELEVATED

DEPARTMENT PROJECTS

SCHEDULE UPDATES

June 2021

CITY CLERK



**CITY CLERK'S OFFICE
PROJECT SCHEDULE
June 2021**

- **Records Indexing**
 - Records inventory and clean up – COMPLETE
 - Laserfiche user-friendly clean up – IN PROGRESS
- **Public Records Requests for the Month of June**

Public Records Requests for the Month

Requestor	No. of Requests	Date Received	Response Date	Response Update	Status	Staff Time Allocated
J. Woolf	1	June 2, 2021	June 4, 2021		Complete	.25 hr
S. Pobe	1	June 2, 2021	June 2, 2021		Complete	.50 hr
K. Harris	1	June 3, 2021	June 17, 2021		Complete	.75 hr
E. Sahakian	1	June 3, 2021	June 17, 2021		Complete	.75 hr
E. Pedante	1	June 8, 2021	June 18, 2021		Complete	.50 hr
J. Horseman	1	June 8, 2021	June 18, 2021		Complete	.75 hr
M. Rao	6	June 14, 2021	June 18, 2021		Complete	1.75 hrs
P. Urena	1	June 18, 2021	June 28, 2021		Complete	.50 hr
B. Christensen	1	June 22, 2021	June 23, 2021		Complete	.50 hr
A. Bunay	7	June 29, 2021	June 29, 2021		Complete	Legal time

Extended Time Required Public Records Requests

Requestor	No. of Requests	Requested Documents	Date Received	Response Update	Status	Staff Time Allocated	Costs Associated
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Monthly Totals for April

No. of Requests	No. of Completed Requests	Staff Time Allocated
21	21	6.25 hrs + legal

COMMUNITY DEVELOPMENT

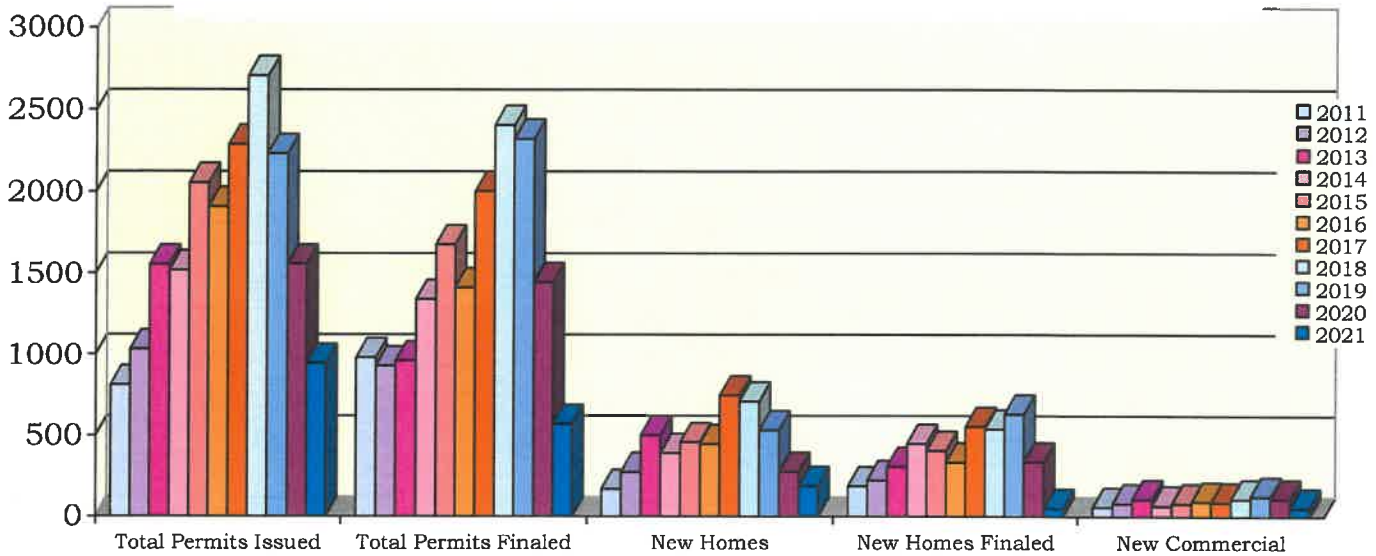


COMMUNITY DEVELOPMENT UPDATE June 2021

- Housing Element Update – Presentation at 7/20/21 Council Meeting
 - DRAFT Housing Element send to State of CA HCD
 - Released for public review and comment 7/9/21
- Ordinance Updates
 - Accessory Dwelling Unit Ordinance will be included in the Housing Element Update to comply with State law – will be updated utilizing SB2 funding and LEAP Grant Funding
- Storage Moratorium – New standards will take effect 8/20/21
 - Staff is working with legal council on lifting the moratorium by 8/20/21
- MSHCP – Western Riverside County Multiple Species Habitat Conservation Plan
 - Fee update adopted in April takes effect July 1, 2021.
 - Staff is currently working with the program on 4 projects within the City and sphere
- Planning Commission
 - The next Planning Commission meeting will be August 10, 2021.
- Grant application
 - GRANT AWARDED: LEAP Grant funding (round two of SB2 funding) in the amount of \$150,000. Contract is executed and funds available for the Housing Element Update
 - GRANT AWARDED - \$160,000. Contract is executed and funds will be available for the Housing Element Update.
 - First reimbursement to be submitted in May.
- Code Enforcement
 - Conducted 2 administrative hearings to close out long-term cases.
 - Conducted outreach on unpermitted temporary signage.
- Building and Safety Department Data
 - <http://www.ci.beaumont.ca.us/DocumentCenter/View/2428>



BUILDING AND SAFETY ANNUAL PERMIT INFORMATION 2011-2021



Permit Information	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Jun
<i>Information for Total Permit figures includes all residential and commercial construction</i>												
Total Permits Issued	809	1030	1552	1517	2052	1907	2286	2704	2229	1555	944	252
Total Permit Finals	978	928	959	1339	1674	1410	2001	2404	2319	1443	569	112
Average a Month	67	86	129	138	171	159	191	225	185	129	157	
S/F Homes	169	273	500	390	457	446	745	707	531	275	189	60
S/F Home Finals	186	223	307	448	405	333	552	536	629	335	50	9
Average a Month	14	23	42	36	38	37	37	59	44	23	31	
Commercial	58	80	106	67	81	93	88	107	124	109	53	10
Commercial Finals	74	89	85	53	63	65	99	51	104	93	34	11
Average a Month	5	7	9	6	7	8	7	9	10	9	8	
Population Totals	38,201	39,317	40,472	41,659	43,370	44,821	46,179	46,545	48,407	48,407	51,063	

This information gathered from monthly reports and inspection records. Permits issued as of June 30, 2021.



Project Status Report

Project Number	Date Submitted	Applicant	Project Location	Project Description	Project Status	Anticipated PC Hearing Date	Anticipated CC Hearing Date
07-ENV-001		Legacy Highlands SP	s/o SR 60 w/o Beaumont Ave.	Court required remedy of EIR deficiencies	PRDEIR available for public review and comment through 1/28/21	8/10/21	NA
PP2020-0317	10/12/2020	John Dykes McClure Machine	North side of 1st Street, East of Viele	17,000sf concrete tilt-up industrial building	Environmental under review	8/10/21	NA
SP2019-0003, PLAN2019-0283, PLAN2019-0284, ENV2019-0008	04/08/2019	JRT BP 1LLC	West of Jack Rabbit Trail, south of SR-60	Annexation, Specific Plan, GPA, EIR for development of 622 acres	Kick-off meeting 5-2-2019 NOP under review, scoping meeting held 09/17/20, meeting with wildlife agencies 1/21/21	2022	2022
CUP2109-0033&34 PP2019-0209	06/03/2019	Jaswindier Singh Sondh	NWC Pennsylvania Ave & I-10	Proposed gas station, C-market with alcohol sales, quick service restaurant and car wash	Staff review of proposed revisions, CEQA review, CalTrans issues		NA
ENV2019-0009	07/18/2019	ASM Beaumont Potero Logistics	s/o SR 60 e/o Hidden Canyon just west of Potero	Industrial development ~500K sf, would require annexation for small piece of land & entitlement process (ASM)	NOP/EIR Scoping Meeting held June 4, 2020, DEIR being prepared, access issues being addressed	2021	2021
PP2019-0222 PM/2019-0006 CUP2019-0037 & 38	07/30/2019	Ari Miller, Santiago Holdings	NWC Beaumont Ave & Oak Valley Pkwy	Retail center w/possible grocery anchor, drive-thru restaurants, retail & gas station	Staff review, possible increase to anchor tenant pad	2021	NA
CUP2020-0052	08/04/2020	Carrie Long	60 S. Palm	Pet Resort (Kennels & related facilities)	pending WQMP submittal	On Hold	NA
PLAN2020-0544	12/2/2020	Terra-Gen	248 Viele	Battery Storage Facility	Formal application received, DRC reviewed in April & May final review of CEQA	8/10/21	



CUP2020-0045	03/27/2020	Ramona's Mexican Restaurant	Ramona's Mexican Restaurant	Ramona's Custom Brews	Comments sent to applicant, pending revisions, On Hold per applicant's request	Inactive	NA
CUP2017-0001	05/24/2017	Colorado River Mobile Homes, LLC	36805 Brookside Ave.	Brookside RV Storage	Continued at applicants request	Continued indefinitely per applicants request	NA

Inquiries/Discussions/Not Filed

Location		Description	
Walmart Fuel		Addition of gas station at Walmart	
OVP Sign Program		Signs for 76 Station	
Beaumont Crossroads II Sign Program		Signs for Hidden Canyon projects	
Denny's Building		Demo and new construction	
TTM33850 Richmond American Homes		95 Homes adjacent Seneca Springs	
Oak Valley Parkway & Golf Club Drive		Restaurants & Retail Center	
EIS of Potrero N/O SR 60 (Denley)		Mixed use development with residential, commercial & retail SP, EIR & Tract Maps required	
Beaumont Avenue & 1 st Street		38-acre mixed use development with apartments, modular homes & retail/commercial – would require GPA, SP, Tract Map, MND or EIR (Thrifty Oil)	

COMMUNITY SERVICES_TRANSIT



COMMUNITY SERVICES-TRANSIT June 2021

Recreation

Upcoming Events

- July is Parks and Rec Month
- New Park Dedication – August
- State of the City – August 25th – CRC
- Food truck event – September
- Monster Mash - October
- Veteran's Day Parade – Nov. 11th – Beaumont Ave to City Hall
- Holiday Light Parade – Dec. 10th
- Soup-OR-Bowl (Superbowl LVI) Fundraising Event – January/February
- Veterans Expo – February/March

Ongoing Programs (In-person) – Chatigny Center now open to public

- Senior meals drive-through handout (in partnership with Family Services Association)
 - CRC - Every Thursday at 10:00 am
- Chair Yoga – CRC - every Tuesday & Thursday
- Gentle Yoga – CRC - Wednesdays, 5:30 pm
- Fit After 50 - CRC - Mon, Wed & Fridays
- BINGO – CRC - Fridays 10:30am-11:30am
- Senior Aerobics – Mon, Wed & Fridays – 9am
- Cookie decorating class – 2 classes a month July & August
- Story Time: Tuesdays – various parks – 9am
- Pop Ups in the Parks: Thursdays – various parks – 9am-11am
- Pickleball: Mon, 11am-1pm & Tues, 8am-10am
- Open Basketball: Mon, 1:30pm-3:30pm & Wed, 1:30pm-3:30pm

Virtual Programs (Online)

- Agents of Discovery Virtual Scavenger Hunt – Underway
- Advertising of all in-person programming
- Weekly advertising at each pop-up in the park

Spotlight on Social Media

- Employee Spotlight- Shayne Schicke
- Park Spotlight – Wildflower Park

Parks

Nicklaus Park

- Gates at dog park scheduled to be replaced – In-Progress
- Doggy water fountain repair - Completed

Mt. View Park (Sundance)

- Soils testing – completed
- Request for bids published for steel shade structure over large playground
 - Bids due July 22nd

Fallen Heroes Park (Oak Valley Greens)

- Grid Tree Prune scheduled for June - Completed

Stetson

- Mulch scheduled for early June - Completed

Stewart Park

- Remove concrete bleachers - Completed
- Pool and Pavilion Demolition – Completed
- Geotechnical survey – Completed
- Topography map - Underway

Sports Park

- Fields closed July 6th thru August 1st for annual maintenance

DeForge Park

- CDF vegetation removal in channel

Mickelson Park - NEW

- New park walk through with developer – Completed
 - Scheduled for City Council acceptance and grant deed recordation

Grounds Maintenance

Rights-of-Way

- Graffiti Removal – Ten (10) locations
- Cherry Channel walking path irrigation replacement – underway
- Seneca Springs Pkwy clearing pine needles and debris in preparation for new mulch install – Completed
- Mulch Project –
 - Three Rings Ranch Road – Completed - 205 yards of mulch installed
 - Seneca Springs Blvd – Completed – 1,000 yards installed
 - Stetson Park – Completed - 295 yard of mulch was installed

Open Space and City Owned Lots

- Weed Abatement Program
 - Coordinating with CDF – Seneca Springs open space - underway
- Weed Abatement RFP being prepared for all city lots – abatement to begin in August

Building Maintenance

Fire Station 66

- Sinks and Showerhead upgrades - Completed
- Sod and irrigation repairs - Completed
- Carpet installation in barracks – scheduled
- Electrical Engineer hired to review plans and determine appropriate design

City Hall

- Generator Repair - Completed
- Demo for new offices - Completed
- Landscape removal (front) - Completed
- Paint and Stucco RFP sent to Public Purchase – Bid Opening on July 9, 2021

Police Department

- Enhance lighting in parking lot – In-Progress
- Obtaining quotes for minor roof repair to modular building
- Electrical and Generator Upgrades – In Progress
- Evidence Freezer to be installed
- New carpet installation – July 9th-11th

Chatigny Recreation Center

- HVAC System – wireless system installation - Completed
- New drywall in elevator mechanical room after water leak – In-Progress
- Deep Cleaning - Completed

Grounds and Building Maintenance Yard

- Alarm/Security System Upgrade to include camera system - Completed
- Debris removal for yard clean up – On-going

VFW

- Roof and drywall repairs

Transit

Operations

- Senate Bill 149 – Trailer bill proposing an additional year of farebox recovery waiver – staff is tracking progress

- Free fare promotion continues funded by LCTOP Grant-
 - \$40,130 in Free Rides equates to 21,824 passenger trips.
- No Service – July 5th (Observance of 4th of July holiday)
- Bus 2825- engine replacement in process
- Bus 2830- transmission replacement
- Bus 2826- Major oil leak being repaired
- Z07- service
- Kubota tractor tire replacement, oil leak diagnosis and battery repairs in process
- Dump trailer battery being replaced
- Branding Update:
 - Phase 1: Bus Wraps - Complete
 - Phase 2: Bus Stop Blade Replacement- Order received
- EV Charging Station use is increasing
 - May: 50 unique drivers, charging for 200 sessions.
 - June: 48 unique drivers, charging for 146 sessions.
 - New EV shuttles - getting driver barriers modified to fit vehicles.

Spotlight on Social Media

- Employee Spotlight- Philip Anhalt

Capital Improvement Plan Projects

Stewart Park Project – 3.95M

- City Council approved conceptual plan January 19th
- Geotechnical survey contract awarded
 - Boring completed – final report completed
- Demolition Work of Pool and Pavilion Buildings – completed
- Electrical engineering – engineering design work pending engagement of consultant
- Meeting held with Water Odyssey
 - Contract awarded for design
- Street vacation of 10th Street
 - Scheduled for City Council approval

Rangel Park Ballfield Lights, Electrical and Playground - \$500,000

- Geotechnical engineering – completed
- Electrical engineering – engineering design work awarded to KEWO Engineering
- Splash Park – scope and quote received for design

Playground Shade Covers Phase I - \$250,000

- Request for bids out to public for steel shade cover construction – due July 22nd

Compressed Natural Gas Fueling Station

- So Cal Gas meeting to discuss tariff agreement – ongoing
- Application for new gas service - Completed
- Presentation to Council coming soon

Bus Shelter Project- Walmart

- RFB published and was due June 30th. One response received and contract will be presented to Council in August.
- Shelters and other amenities ordered. Due to raw materials shortage, shelters will take 12-16 weeks to be delivered. Due to arrive beginning/mid September at the earliest.

Grants

- Carl Moyer Program – SCAQMD - \$600,000
 - Application approved at January 15th meeting
 - Additional funds to be used for CNG station
- Prop 68 Per Capita Grant - \$177,952
 - Approved by City Council to apply for funding to improve Three Rings Ranch Park
- Circle 4 Tree Planting Grant
 - CaUFC (California Urban Forest Council) will provide the City approximately 70-100 15-gallon trees which will include stock and labor to ensure proper installation by volunteers and WCA, Inc (West Coast Arborist).



PARKS AND RECREATION
CITY OF BEAUMONT

WHO WE ARE BY THE NUMBERS

BEAUMONT PRIDES ITSELF ON OFFERING PARKS AND RECREATION SERVICES THAT ADDRESS THE NEEDS OF EVERY CITIZEN.

18 CITY-OWNED COMMUNITY PARKS & PLAYGROUNDS

1 TENNIS COURT
HANDBALL COURT
FOOTBALL/RUGBY FIELD



8 BASEBALL FIELDS

5 SOCCER FIELDS

12 BASKETBALL COURTS

8 MULTI-USE FIELDS
FOOTBALL/BASEBALL/SOCCER



SKATE PARK

6 MILES OF PARK TRAILS



1 OUTDOOR PARK FITNESS LOOP



DISC GOLF COURSE



1 DOG PARK
SMALL AND LARGE DOG SECTIONS



COMMUNITY RECREATION CENTER &
SENIOR CENTER

1 OUTDOOR AMPHITHEATER



2 INDOOR PERFORMANCE STAGES

7 PARK RESTROOMS



3 SNACK BARS



RENTABLE SPACES

6 COMMUNITY MEETING ROOMS



4 PARK GAZEBOS



2 AUDITORIUM/ GYMNASIUMS



ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT

June 2021

RFPs Underway

Major Projects

Retail Market Analysis

- Work is underway with The Retail Coach
 - Retail Market Analysis Complete
 - Small Business workshop (Virtual) held on January 26th
 - City is promoting this service to all small businesses in the City
 - Site Profiles underway
 - Attraction is underway
 - Drafting Opportunity Site Profiles
 - Prepping materials for regional ICSC conference in December 2021

Covid-19 Response

- Back to Business Committee
 - Business Survey
 - Resident Survey
 - Business Outreach
 - Stay updated with State Guidelines and Reopening plans
 - COVID-19 Complaint Business Package
 - Small Business Grant Program – Round 2 funding has been distributed
- American Rescue Plan
 - Provides direct funding to each City in two payments
 - Reviewing eligible uses for these funds. New guidelines coming soon
 - Funds must be expended by 2024
- Major Employer Discussions
 - ICON is seeing a huge increase in orders and shipping
 - Wolverine has leveled out
 - CJ Foods is in full production
 - Rudolf Foods is expanding its operations and is hiring 40 new employees
 - Priority Pallet is starting to recover
 - Amazon is happy with their location
- Business Resource Information is available on City website
 - Reopening plan guidance docs for each industry
 - Disaster loans, Small business grants and Paycheck Protection Program links
 - Utility benefit info
 - Small business development assistance
 - Programs to help small business retool and adapt their business plan and strategy
- Beaumont Eats program – Supplies of barricades and Ez-ups are available to interested businesses through an application process.

- Revised sales tax projections and project absorption for FY21
 - Expand modeling on sales and property taxes for impacts from COVID-19
 - Update recession indicator model with new datasets
- Legislative Review of State and Federal mandates and programs related to COVID-19
- Go-Biz Small Business Grant Program (\$25k) would expand by 4x if the State's budget passes as proposed. Info is available on the City business resource website.

Retail Recruitment Strategy

- Review of information and needs associated with establishment of the program
- Retail recruitment has changed, and the City's efforts must adapt to stay competitive
- Continue to review and come up with ideas on streamlining permit process
- Market Analysis to be completed 2Q 2021
- Working to revamp Economic Development portion of the website to include data and info site selectors and corporate execs are looking for

Economic Development Strategic Plan

- Partnership established with UCR for business and entrepreneur development
- Potential partnership with CVEP for business development and resource seminars
- Partnerships developed for datasets and review of statistics
 - UCR
 - Working on MSJC
- Targeted Industry Groups
 - Fulfillment centers, high-tech manufacturing, additive manufacturing, healthcare, renewable energy sources, logistics technology clusters
 - Hotels, entertainment outlets, sit-down restaurants, retail businesses
 - Market Analysis will kickstart this effort using new datasets and industry matching
- Monthly workforce training events held each month on 2nd Thursday (suspended due to Covid-19)
- Focus has shifted towards Retail recruitment and Marketing functions for 2021
- FY22 programs being developed now

Downtown Campus/Facilities Master Plan Project

- Working to update based on newly adopted Downtown Plan

Sales Tax and Property Tax Review

- Review and analyze quarterly sales tax and annual property tax revenues
- Make suggestions and action plans on results
- Targeted sectors, business outliers and discrepancies
- Growth projections
- Incorporate this data into the multi-year fiscal model and annual budget
- Property tax dataset from years 2000-2018 – completed
- Working through revenue models based on home sales and sales tax updates

Economic Fiscal Impact Model Review (part of General Plan Update)

- Review inputs and test model
- Run various test projects to determine calibration

Budget Modeling and Review

- Working to develop a robust and sound fiscal model based on a true data set that can be trusted

- The model will be able to project future revenues and growth projections to make better financial choices today
- Working on economic indicator review for downturn/recession planning opportunities
- Partnership with Claremont McKenna College Professor in Economics Dr. Keil
- Developing commercial /industrial absorption model with revenues
- Working on expense model per development type
- Recession indicator model
- New required revenues model under development, based on new fiscal forecast deficit in 2024
- Recession Indicator Model previously created being reviewed to track leading indicators

Coordination with Multiple Departments on Projects

- Work on current / future projects, capital projects, Capital Improvement Plan, Design Review Committee, review of Planning applications and projects
- Serve as city liaison for private industry for each city department

Economic Development Committee – Next meeting August 11, 2021

Lobbyist Services

- Track legislation, lobby on city's behalf, gain access to funding and grants
- Coordinates meetings with City Council, staff and legislators or key department staff in CA or DC
- Working with Townsend on funding opportunities and availability
- 2021 Legislation Session tracking has begun
- Tracking State and Federal mandates and funding programs related to Covid-19
- Priority projects identified as Potrero Interchange Phase II and Pennsylvania Ave widening for potential infrastructure bills
- Potrero Interchange Phase II has made Congressman Ruiz's short list for submittal to the Transportation Committee for hopeful inclusion in the American Jobs Plan
- Pennsylvania Project was also submitted to Senator Feinstein and Padilla for their own earmark requests

Foreign Trade Zone

- Working with City of Palm Springs to potentially expand their zone to include Beaumont
- Develop strategy to work through US Customs to get the approval of alternative site framework application
- Working on next steps. Palm Springs has not made this a top priority.
- A path forward has been determined but will require community support (\$) or funding from businesses intending to utilize the zone
- Staff is waiting on City of Palm Springs for information required for us to contact each business and discuss details

Business Retention and Expansion Events

- Programming next series of events and training seminars for post pandemic
- Partnering with UCR, RivCo EDA and Coachella Valley Economic Partnership
- Contact small companies in need of assistance and resources
- Retraining Program

Potrero Interchange PH2

- Meeting with Federal EDA to discuss funding availability
- Meeting with RCTC to discuss project status
- Submitted Grant / earmark request to Congressman Ruiz for inclusion in the American Jobs Plan

Cooperative Meetings with Beaumont Chamber of Commerce

- Discuss meeting/event schedule for remainder of year
- Partner to create value added business events

Current Development Projects (building now)

Sundance Corp Center

- Building 1 and 2 almost completed
- Building 3 under construction
- Working to fill remaining retail/in-line space

San Gorgonio Specific Plan

- Commercial property between 1st and 2nd streets from Kohls to Center Pointe (across from Walmart)
- Most attraction efforts are completed: A few inline suites are still available
- Now Open: Ulta Beauty and CinemaWest
- Building starting soon: Sherman Williams
- Now open are Grocery Outlet, In-N-Out, Raising Cane's, Five Below, Jersey Mikes, El Mariachi Mexican Take-Out, Bright Now Dental, and AT&T Store
- Building is continuing and most tenants are still planning on opening this year, restrictions permitting.

Major Development Projects - Potential

Denley – Beaumont Village Specific Plan

- 300-acre specific plan with Commercial/Residential/ Mixed use project
- Between Oak Valley Parkway and SR 60, east of Potrero Blvd.
- Project meetings on-going as of January 2020
- Entire project is not included in BCVWD Urban Water Management Plan
- Met with potential new owner on 5/20/21

Crossroads Logistics - Amazon

- Amazon construction completed and facility is now in operation
- Revised job numbers from Amazon is now 3,300 for this facility
- Initial projection was 750-1000 direct jobs created

Crossroads II Logistics (Hidden Canyon)

- McDonald Property Group is new owner
- Had multiple meetings with interested parties (developers and end users)
- Working to attract targeted industry groups per the EDSP
- Currently working on tenants for the 1 million sq. ft. building
- Have a lead on the second building as well

Commercial property at Oak Valley Parkway / Beaumont Avenue

- Working with landowner and broker to attract key tenants for the center
- Current leads are Farmer Boys, 7-Eleven with gas, drive-thru Starbucks

Commercial property at Oak Valley Parkway / Desert Lawn Drive

- Project submitted with new Gas Station and Drive Thru restaurant

Commercial property at Eighth Street / Highland Springs Avenue

- Small 1.5-acre site
- Current leads are 7-Eleven with gas and quick service restaurant

Other Project Leads

Miscellaneous leads for projects that I have worked on in the last 12 months. These range from simple phone calls to complete meetings with developers, architects and engineers.

- Commercial property at Oak Valley Parkway / I-10
- Commercial property at Oak Valley Parkway / Golf Club Drive
- Commercial property at Beaumont Avenue / 1st Street
- Commercial property at Pennsylvania / 6th Street
- Commercial property at Pennsylvania / 1st Street
- Commercial property at 6th Street and Xenia Avenue
- Residential property at 6th Street and Xenia Avenue

Other Items

- Hotel Incentive Package
- City Incentive Package/Policy
- Downtown Parking Ordinance
- Top 10 Commercial Broker meeting program
- Development of Chamber of Commerce partnership
- US EDA – Potrero PH2 Grant
- Food Truck Ordinance review
- Young Professional Networking Program
- Business of the month program with Chamber of Commerce has been created

FINANCE



FINANCE DEPARTMENT

June 2021

SPECIAL PROJECTS

- Tyler software
 - Payroll/HR Module – this project will consolidate payroll and HR within the primary City financial system. The City Council approved funding for this project at the December 15, 2020 meeting. This project will move forward with implementation contemplated by July or August 2021. Payroll Configuration started on 05/10/21.
 - Fixed Assets Module – the City Council approved acquisition of this software at its December 15th meeting. This module configuration started on 5/24/21.
 - Exploring alternative solution to Business License software needs
 - Tracking Accounts receivable through Tyler
- FEMA grant – application submitted successfully by the City. Costs associated with responding to the Covid-19 emergency are being tracked and documented. The City has submitted several projects and expects to submit additional projects in the first quarter of calendar 2021. Initial funding decisions should occur in April 2021. One claim has been approved, others are still in review.
- CARE (COVID Relief Fund) – the City is eligible to receive up to \$635K in Federal Funding through the State. As of November 19, 2020, City has received all of these funds. Following the receipt of Federal funds, the City Council created a General Fund supported Covid Relief program in the same amount as the Federal funds received.
 - Business Grant awards are complete and funds have been disbursed. The Council decided to move forward with a second round of funding. The second round of business grants was processed and payments issued on March 19, 2021.
 - Household assistance applications have been received and payments have been issued to qualifying households.
 - To date, approximately \$400K of these funds have been expended.
- Treasury's Coronavirus State and Local Fiscal Recovery Funds – The City is eligible to receive funds in the amount of \$7,306,318.00. The application for these funds has been submitted with the first tranche of funds expected to be received the first week of June. The second tranche will be released 365 after receiving the first tranche. Premium pay was authorized by City Council and was processed on 6/25/2021 in the amount of \$1,833,584.60.
- 2020-21 Overhead Allocation and Transfers -overhead transfers completed for 1st, 2nd and 3rd quarters. Other transfers and position spits are completed through the third quarter.
- Internal Service Funds – the CC approved the creation of 4 new internal service funds. This includes:
 - Facility Maintenance/ Replacement Fund
 - Vehicle Replacement Fund
 - Equipment Replacement Fund
 - IT Equipment Replacement Fund

These funds will be incorporated into the FY 2022 budget process with allocations to the funds from departments based on a utilization basis.

- New processes and procedures
 - Cal Card application has been approved. Policies and procedures are developed, and cards have been issued to all departments that have requested access.
 - Investment policy/ Investment process – the policy has been approved by City Council an investment advisor selected. The setup work is underway and an updated policy with recommendations from the investment advisor was approved by Council on 5/18/2021. Investment program with advisor is in process and expected to be fully implemented in July 2021.
- Compliance with Developer Agreements
 - KHOV
 - Fee credits for prepaid Sewer Capacity DIF reconciled monthly (overpayment has been identified – refund to developer completed)
 - Park fee credits reconciled monthly
 - All Bond proceeds available to KHOV for 2016-4 have been paid
 - Pardee
 - Park fee credits and prepaid DIF reconciled monthly.
 - IA 8F bonds issued and proceeds sent to Pardee.
 - Pardee was billed and has paid prepayment for FY 2021 after DIF and TUMF credits were included in the computations.
 - Pardee requested and was paid the Paygo funds from IA 8F
 - RSI
 - Fee credits for prepaid Road and Bridge DIF completed
- Compliance with TUMF Credit Agreements
 - Pardee
 - Potrero Phase II
 - Pennsylvania Widening
 - Oak Valley Interchange
 - Lassen
 - 4th Street Extension (Grading)
 - Crossroads
 - 4th Street Extension (Paving)
- Processing of CFD Prepayment Requests
 - Program restarted October 2017
 - Process “dark” from 6/1 through 9/30 for tax roll assessment processing
 - Received #19 requests to date (one received May 2021)
 - Received #17 full payoffs to date
 - Total \$279,224.03 for debt service
 - Total \$10,739.38 for future facilities
 - All funds transferred to Trustee for retirement of bonds
 - Bonds retired to date = \$136,000
- Management of Existing Bonds
 - Special District Report for Beaumont Finance Authority Due 01/31/21 – report completed
 - Special District Report for Beaumont Public Improvement Authority Due 1/31/21 – report completed
 - Next Debt Service Payment Due 03-01-21 - COMPLETED

- Refunding Bond Issuance completed for IA 8C and IA 17B
- Refunding Bond Issuance completed for IA 7B, 7C, 17A, 19C and 20
- Bonds issued for CFD 2019-1
- SCO Filings Due for FY20
 - All filings complete.
- AQMD FY20 filing – completed
- File FY 2020-21 City Budget with the County of Riverside – completed
- CFD Assessments Costs (Parks/Maintenance/Administration)
 - Reporting CFD Revenues Generated by IA – Recording in the general ledger as received from the County of Riverside
 - Segregation of funds: #250 Administration, #255 Maintenance, #260 Public Safety, #265 Facilities, #510 Pay-Go, #840 Bond Debt Service, #850 BFA, #855 BPIA
 - Demonstrate Means/Methods for CFD Fund Allocations – Working on best way to identify/capture data:
 - Park Maintenance
 - Parkway Maintenance
 - Public Safety
 - Other

This project will be re-initiated and considered as part of the cost allocation project this summer.

- IA 8F – Bonds issued – net proceeds approx. \$12.3 million sent to Pardee in compliance with settlement agreement and acquisition agreement. The vast majority is a return of DIF and TUMF fees.
- Pardee – pay go reimbursement request filed for Area 2016-2 – request of \$340,726 – Completed
- Pension Liability Analysis and Options – reviewed by CC at the March 3, 2020 meeting. The City Council allocated \$2.5 million in General Fund reserves to be used in addressing the pension liability. Staff will provide the CC with an overview of options including pros and cons of those options. This will be planned for August 2021.
- FY 21/22 Budget – Staff will begin the budget process for the FY 2021-22 budget beginning in January 2021. A proposed timeline was provided to the CC at its January 5, 2021 meeting. The budget was presented to the CC at its April 20, 2021 meeting for initial review and direction. The final budget was adopted by Council on June 1, 2021.
- Budget book development using new software in in process. Final book is planned to be completed by August 2021.

ONGOING WORK

Bank reconciliations (all banks and trustee accounts)

**NOTE: Citibank Operating Account reconciled through 6/09/21
Payroll and Workers Comp Accts reconciled through
5/31/21
All other accounts reconciled through 6/30/21.
All Trustee accounts reconciled through 5/31/21**

Daily cash receipts data transfer into the general ledger

Weekly accounts payable processing

Timely recording of payroll and related entries

Review and reconciliation of all DIF monthly

Review, reporting of MSHCP and TUMF monthly
General ledger review and reclassifications as needed
Review of budget to actual activities
Monthly financial reporting to Finance Committee and City Council
Review and analysis of Project accounting monthly

- Review of project budgets to CIP
- Reconciliation of revenues recorded
- Reconciliation of expenses incurred with Public Works
- Reconciliation with general ledger entries

Development of Policies and Procedures (continuous)

Transparency

- General ledgers are redacted and uploaded
- Wilmington Trust statements are being held due to redaction issues-ONLY available to view over the counter
- Paid vendor invoices are scanned and uploaded to portal within reasonable time frame
- Bank statements and reconciliations uploaded through January 2021
- All Bond fund requisitions are redacted and uploaded

UPCOMING PROJECTS

Business license program management

Cost Allocation – need to update for both grant indirect rate purposes and for fee adjustments. Started discussion to issue a request for qualifications.

Inventory management – for equipment this will be updated during the fall of 2021 using the new Fixed Assets module

Travel Policy – needs to be created

Looking at implementing an automated AP payment through Tyler

Further Automation of Accounts Payable and Accounts Receivable processing

A complete review of all financial policies will be undertaken during FY 2022 to determine missing elements and needed updates.

GRANTS

The Community Development Department took on the task of tracking all grants received by the City and coordinated with the Finance Department. A complete listing of existing Grants and projected Grants was provided to the Finance Committee and City Council in June 2020. This listing will be updated and maintained. In process of completing a grant policy and procedures. A multi-department effort to coordinate and track grants is underway.

INFORMATION TECHNOLOGY



INFORMATION TECHNOLOGY JUNE 2021

Tyler Upgrades – IN PROGRESS

- New Payroll Software – In progress
- Business License software module research.
- Civic Engagement software (EAM) demo to replace PMM.

City Hall – IN PROGRESS

- New upgrades to data center being presented to Council.
- PC Deployment in progress.
- Remodel and moves in place.
- New phone upgrade in place.

Police Department – IN PROGRESS

- Will have analytics to provide for staff for better information of service needs.
- New Kiosk for Public use Installed.
- Retrofit a few new vehicles with Toughbook's and cradle points.
- Upgrades to Data Center at PD being presented to Council.
- New RIPA AND DOJ Compliance modules being tested.
- Mark43 and DOJ project still in place.

CAD\RMS System for Public Safety (PD)– IN PROGRESS

- NG911 ATOS install and testing.
- New Internet line for Riv Co installed
- Additional vehicle retrofit with CAD access.
- Vehicle Location Service being tested.

Wastewater Plant –IN PROGRESS

- Looking at for better access to SCADA.
- New Internet Upgrade and phones system Install set of Jun 9th – In progress.
- New redundancy IT measures being explored.

Albert Chatigny Community Center AC Controls

- Testing new AC controls with Directive from Parks & Rec.
- New Rec Software and membership scanner test.

IT Strategic Plan – IN PROGRESS

- Creating an IT strategic plan for City Manager.
- Looking at efficient ways to save city money on telco services.
- Provide GIS assessment -added to Budget request.
- Identify needs for City of Beaumont post Covid-19. Will include in strategy.
- Looking at options to bring a third party for holistic assessment of needs.
Meeting to discuss budget and ongoing projects to align to Beaumont's vision.

Zoom Meetings – IN PROGRESS

- Continue to use due to covid-19 restrictions.
- Completed closed session Zoom Room.

PUBLIC INFORMATION



PUBLIC INFORMATION PROJECTS UPDATE June 2021

Projects

- CIP Book
 - Meeting with Kristine to discuss a direction for CIP Book
 - Researching examples for a visual CIP book
 - Each project will have a page highlighting detail, schedule and funding

- Downtown Vision
 - Developing a visual marketing piece which highlights CIP projects, streetscapes, placemaking, and city branding for the downtown area.
 - Materials will be utilized to market the area to investors and developers

- State of the City
 - Meeting with Chamber at CRC to discuss program

- Communications Strategic Plan
 - Updating the 2018 plan to include new goals and objectives to advance the City communications and marketing efforts.

- Budget in Brief/Annual Report
 - Researching formats for a short visual guide to understanding the key elements of the FY2021/22 budget.

- Branding Phase 2
 - Going to City Council on July 20th
 - Initiated project with JPW Communications for design of secondary branding elements
 - Draft designs will be presented to Council
 - Project estimated to be complete by August

- Advertising/Misc. Outreach
 - Facility rentals
 - How to submit service requests online
 - ~~○ In-person classes at the CRC - Yoga and Fit after 50 - Done~~
 - COVID-19 updates - Ongoing
 - ~~○ Pop Ups in the Park Schedule - Done~~
 - ~~○ WM holiday service changes - Done~~
 - ~~○ Contract fitness class instructors - Done~~

- Misc. Projects

- Updating website with wastewater survey information for businesses
- Assisting Transit with wrap design options for electric vehicle
- Mayor Mondays
- Updating website with Housing Element/SM Blast

Social Media Followers

What is the Difference Between Likes and Follows? ... A Like is a person who has chosen to attach their name to your Page as a fan. A follower is a person who has chosen to receive the updates that you post in their news feed (subject to the Facebook algorithm of course).

- Facebook
 - City Account – 8,834 8,883 Followers (+7)
 - 2 individuals Direct Messaged (DM) us
 - Highest performing post in June- Fireworks
 - Reach: 8,969
 - Parks and Recreation – 1, 029, 1,112 Followers (+112)
 - Highest performing post in June: Cookie Class Reach 6,520
 - Transit – 264, 285 Followers (+7)
 - Highest performing post in June: Service Alert Reach 42
- Twitter
 - 2,618 Followers (+3)
- Instagram
 - 3,281 Followers (+64)
- Nextdoor
 - 11,903 Followers (+4,076)
 - 52% of Beaumont households (+1%)

Misc.

- eNewsletter/ News releases
 - 3,170 registered contacts (-1)
- Utility bill inserts – 18,000 accounts
- Notification sign-ups
 - calendar of events - 1,635 (+1)
 - City Council – 743 (-1)
 - EDC – 227 (+1)
 - FAC – 160 (-1)
 - Planning Commission – 590 (no change)
 - Construction Updates – 1,255 (-2)
 - Homepage news – 201 (-1)

Local Events

July 4 | Fireworks at Stewart Park – Done
 State of the City – August 25th

PUBLIC WORKS



PUBLIC WORKS UPDATE JUNE, 2021

- Pavement Rehabilitation
 - Engineering currently in planning stage for FY 20/21 Pavement Management Program.
 - ~~Staff to bring list of proposed streets to CC on 04/20.~~
 - Staff preparing bid package based on preliminary streets list presented to CC on 04/20 and feedback obtained therein.
 - Project has been advertised and bids will be opened 08/06/2021
- Sewer System Master Plan
 - Data request from Consultant has been completed and fulfilled.
 - Mesa Lift station survey is complete, consultant preparing accurate “as-built” record drawings and is at 95% development.
 - City-wide Hydraulic Model initial draft has been reviewed and new development projections are being loaded.
 - Lift Station assessment draft has been reviewed and comments provided.
 - Population and development projections are complete.
 - Data collection and assessment of Wastewater System is complete.
 - System wide condition/capacity assessments are complete.
 - Capital Improvement Plan Development draft is complete.
 - Staff targeting CC workshop July 22.
- 2020 Mid-Year Street Maintenance and Rehabilitation Project
 - Project is complete, Notice of Completion will be on July 20 CC agenda.
- Highland Springs Interchange
 - Cooperative Agreement Amendment with the City, RCTC, and Banning for the preparation of Project Approval and Environmental Document (PAED) for the Highland Springs Interchange Project approved by CC. Approval by Banning and RCTC pending.
 - RCTC is the lead in preparing the report with input from both the City of Beaumont and Banning.
 - Funding for the PSR and PAED from WRCOG settlement.
 - Updated Project Traffic Forecasting and Operational Analysis (TFOA) has been returned with minor comments currently being addressed.
 - The Preliminary Environmental Analysis Report (PEAR) has received minor comments which are being addressed.
 - Completion of PSR is expected to be June/July of 2021.

- Potrero Phase 2
 - Staff looking at potential further phasing of interchange ramp construction. Potential modifications include revising proposed 6 ramp interchange (4 on-ramps & 2 off-ramps) to a 4-ramp interchange and delaying additional 2 on-ramps to future date in which traffic volumes warrant construction.
 - Staff looking at other grant opportunities, potential funding solutions.
 - ~~Trade Corridor Enhancement Program (TCEP) grant application has been submitted. \$33M has been requested and awardment of grant expected to be by end of calendar year.~~
 - ~~Announcements read on 11/16/20. City was unsuccessful.~~
 - ~~Staff now back to pushing Caltrans for phased approach.~~
 - Staff in active correspondence with Caltrans management to discuss phased approach. Approach to path forward anticipated soon.
 - Focus meeting with Caltrans on 04/09 to lay out specific steps in order phase the ramp construction as noted in first bullet item.
 - Direction has been provided to determine feasibility of modified approach.
 - Traffic Analysis to be revised to ensure modified approach will operate at appropriate level of service for 15 years
 - Fee proposal to revise traffic in accordance with direction provided has been received and is under review.

- Highland Springs Signal Timing
 - ~~Staff working with the City of Banning on an MOU to coordinate signal timing of 6 intersections along Highland Springs to help alleviate congestion.~~
 - ~~Submittal to Caltrans will be first week of April~~
 - Concurrence has been received, and three-party MOU between Banning, Beaumont, and Caltrans was approved at the 12/01/2020 CC meeting.
 - Maintenance agreement between Beaumont and Banning was approved at the 12/15/2020 CC Meeting.
 - Kick-off meeting has been held and staff currently preparing proposed timing for affected intersections for Caltrans review.
 - Proposed timing has been submitted to Caltrans for review.

- Pennsylvania Avenue Widening
 - Environmental consultant released to prepare CEQA document
 - Draft environmental document (Mitigated Negative Declaration) completed and under review.
 - MND has been released for public review. Comment period running through closes July 6.
 - Adoption of Mitigated Negative Declaration will be on July 20 CC agenda.
 - Updated packages have been submitted to both UPRR and Cal Trans
 - Comments have been received and responded to.
 - Bid package has been received from consultant with minor comments from staff.

- Pennsylvania Avenue Railroad Grade Separation ~ No Change
 - Consultant directed to perform cost analysis for Riverside County Flood Control District master plan storm drain improvements as part of project. Staff able to get Flood Control to authorize up to \$5.3M in current budget.

- Proposed design allows improvements to stay within Pennsylvania Ave., potentially avoiding significant environmental constraints associated with realigning outside City right-of-way. Feasibility is being confirmed.
 - Consultant is working on the 35% plans, specifications, and engineering.
 - Current contract has limited consultants' obligation to 35% design. Staff is searching for additional funding to engage consultant to complete design.
- Pennsylvania Avenue Interchange ~ No Change
 - Staff has had several meetings lately regarding traffic analysis and future compliance with Vehicle Miles Traveled (VMT) guidelines.
 - Caltrans will allow City to be lead agency for environmental clearance which should help facilitate project.
 - Staff has been able to obtain Caltrans concurrence regarding project study radius and intersection identification. City will not be required to include projects outside of our jurisdiction. Additionally, the recently completed traffic model runs for our General Plan can be utilized for study horizon year data saving time and cost of additional modeling.
 - Traffic Operations Analysis Report (TOAR) being revised to include recent General Plan traffic model runs.
- West Side Fire Station
 - Consultant has submitted for fourth review of complete design package (Civil, Architectural, and Landscape).
 - Architectural has been approved.
 - Civil responding to minor comments.
 - Several environmental studies and reports are currently underway, including:
 - Habitat Assessment and Constraints Analysis - Complete
 - Biological Resources Report - Complete
 - Determination of Biologically Equivalent or Superior Preservation (DBESP).
 - Completed and being sent to Regional Conservation Authority and Wildlife Agencies with anticipated review time of 60 days.
 - Jurisdictional Delineation - Complete
 - Staff currently flying Request for Qualifications (RFQ) in order to pre-qualify prospective bidders.
 - RFQ's have been submitted and are currently under staff review – Complete.
 - Draft environmental document expected to be publicly noticed when DBESP review is complete.
- Line 2, Stage 1 Drainage Project
 - Cooperative funding agreement was approved by CC on 09/01 and also approved from Riverside County Board of Supervisors
 - ~~Beaumont staff and Riverside County Flood Control (RCFC) interviewed the top 3 consultants the week of 09/14-09/18~~
 - Professional Services Agreement awarded to EXP at the 12/15/2020 CC meeting.
 - Project has kicked off. Consultant initial step is to address any downstream limitations (Seneca wash) and identify potential mitigations.

- Second Street Extension
 - Phase 1 of project complete which included
 - Preliminary design
 - Preliminary cost estimate
 - Preliminary environmental assessment
 - Phase 2 of project kicked off as authorized by CC on 03/16/21 meeting.

- By the Numbers ~ Running 12 month total of permits and inspections
 - Includes the following:
 - Encroachment permits issued.
 - Offsite improvement permits associated with residential developments issued.
 - Offsite improvement permits associated with commercial developments issued.
 - Commercial development inspections.
 - Residential development inspections.
 - Commercial development plan checks.
 - Residential development plan checks.