

City of Beaumont
Short Range Transit Plan
FY 2020/2021 - 2022/2023



Table 4.4 Open Projects Prior to FY2020/2021

Project Name	SRTP Capital Project No's	Project Element	Funding Category	Beg to End - Project Timeline	Total Project Cost	Unfunded Balance
CNG Station Improvements	19-01	4	2	Current - 2023	4,500,000	1,500,000
CNG Station Improvements	20-01	4	2			
Mobile Bus Lift, Jack Stands, and Tools	17-2	3	1		85,000	0
Shop Building Maintenance	17-4	7	1		75,000	0
SGR Modernization of Vehicle Maintenance	19-04	7	1		66,478	0
Fleet & Operations Facility	20-02	4	2		1,671,246	1,171,246
Brand & Logo Update	20-03	7	2		200,000	100,000
Passenger Amenities (LCTOP)	20-04	6	1		129,943	0
EV Charging Station	20-07	4	1		310,000	0
3- Ford Entourage Type E Buses	20-06	1	1		700,000	0

Legend

Project Elements:

- 1 Revenue Vehicle Purchase - FY
- 2 Non-Revenue Vehicle Purchase - FY
- 3 Vehicle Systems and Equipment - FY
- 4 Building, Land and Facilities - FY
- 5 Communication and Information Technology Systems - FY
- 6 Debt Service - FY
- 7 Maintenance - FY

Funding Category:

- 1 Fully Funded
- 2 Partially Funded