

City of Beaumont  
Short Range Transit Plan  
FY 2020/2021 - 2022/2023



**Table 4.2**  
Fiscal Year 2022/2023

Operating Purpose	Total Amount	LTF	LCTOP	STA	SGR	Measure A Operating Assistance	Other Funding	Farebox	Other Revenue
Operations and Fixed Route	1,851,329	1,654,383						196,946	
Operations and Commuter Link 120	772,860	679,510				25,000		68,350	
Operations and Commuter Link 125	327,528	289,048				16,480		22,000	
Dial A Ride	342,220	322,220						20,000	
Interest and other income	1,000								1,000
<b>Total Operating Request</b>	<b>\$ 3,294,936</b>	<b>\$ 2,945,160</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,480</b>	<b>\$ -</b>	<b>\$ 307,296</b>	<b>\$ 1,000</b>
Capital Purpose	Total Amount	LTF	LCTOP	STA	SGR	Measure A Operating Assistance	Other Funding	Farebox	Other Revenue
CNG Station	500,000			500,000					
Passenger Amenities	100,000			100,000					
3- Replacement Vehicles	700,000			700,000					
	0								
	0								
	0								
	0								
	0								
	0								
	0								
<b>Total Capital Request</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total Operating &amp; Capital</b>	<b>\$4,594,936</b>	<b>\$2,945,160</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$41,480</b>	<b>\$0</b>	<b>\$307,296</b>	<b>\$1,000</b>