

City of Beaumont
Short Range Transit Plan
FY 2020/2021 - 2022/2023



Table 4.1
Fiscal Year 2021/2022

Operating Purpose	Total Amount	LTF	LCTOP	STA	SGR	Measure A Operating Assistance	Other Funding	Farebox	Other Revenue
Operations and Fixed Route	1,803,143	1,606,197	17,946					179,000	
Operations and Commuter Link 120	728,068	659,718	13,350					55,000	
Operations and Commuter Link 125	318,629	280,629	10,500			16,000		11,500	
Dial A Ride	332,835	312,835						20,000	
Interest and other income	1,000								1,000
Total Operating Request	\$ 3,183,675	\$ 2,859,379	\$ 41,796	\$ -	\$ -	\$ 16,000	\$ -	\$ 265,500	\$ 1,000
Capital Purpose	Total Amount	LTF	LCTOP	STA	SGR	Measure A Operating Assistance	Other Funding	Farebox	Other Revenue
CNG Station	500,000			500,000					
Fleet Maintenance and Operations Facility	500,000			500,000					
Bus Wraps	100,000			100,000					
3- Ford Entourage Type E Replacement Vehicles	700,000			700,000					
	0								
	0								
	0								
	0								
	0								
	0								
Total Capital Request	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0
Grand Total Operating & Capital	\$4,983,675	\$2,859,379	\$41,796	\$1,800,000	\$0	\$16,000	\$0	\$265,500	\$1,000