

City of Beaumont
Short Range Transit Plan
FY 2020/2021 - 2022/2023



Table 3 Highlights

- Implementation of a Free Fare promotion.
- Redevelopment of the Walmart Transportation hub.
- Completion of the Comprehensive Operations Analysis (COA).
- Fare elasticity analysis as part of the COA.
- Construction of a compressed natural gas fueling station.
- Construction of a fleet maintenance and operations building.
- Procurement of two electric vehicle shuttles.

Type	FY2016/2017 Audited	FY2017/2018 Audited	FY2018/2019 Estimated	FY2019/20 Estimated (Based on 3rd Qtr actuals and annualized)	FY2020/21 Planned
System-Wide Ridership	194,720	197,775	202,698	131,571	169,846
Operating cost per revenue hours	117.72	129.11	117.14	113.46	104.53
Expenses	2,990,217	3,198,214	2,796,318	2,525,161	2,776,096
Revenue Hours	25,402	24,772	23,871	22,255	26,558