

Table 2.3 - SRTP Route Statistics

City of Beaumont -- 2

FY 2020/21

All Routes

Data Elements

Route #	Day Type	Peak Vehicles	Passengers	Passenger Miles	Revenue Hours	Total Hours	Revenue Miles	Total Miles	Operating Cost	Passenger Revenue	Net Subsidy
BEA-120	All Days	2	19,358	522,666	8,014.0	8,456.0	244,234.0	250,344.0	\$639,503	\$58,342	\$581,161
BEA-125	Weekday	1	5,720	120,120	3,403.0	3,557.0	96,558.0	97,788.0	\$272,455	\$12,450	\$260,005
BEA-2	Weekday	1	20,618	119,585	3,535.0	3,638.0	66,614.0	67,836.0	\$355,145	\$32,501	\$322,644
BEA-3	Weekday	1	32,194	186,725	3,118.0	3,294.0	42,562.0	44,462.0	\$379,424	\$47,232	\$332,192
BEA-3/4	All Days	1	6,780	39,324	1,164.0	1,260.0	17,680.0	18,362.0	\$92,384	\$14,207	\$78,177
BEA-4	Weekday	1	30,280	175,624	3,391.0	3,497.0	44,804.0	45,828.0	\$333,582	\$36,016	\$297,566
BEA-7	Weekday	3	32,568	188,894	805.0	1,280.0	14,744.0	20,408.0	\$253,945	\$54,011	\$199,934
BEA-9	Weekday	1	13,264	76,931	414.0	654.0	5,552.0	7,636.0	\$145,485	\$28,579	\$116,906
BEA-DAR	All Days	2	9,064	48,039	2,716.0	3,050.0	35,176.0	38,240.0	\$303,723	\$24,000	\$279,723
Service Provider Totals		13	169,846	1,477,908	26,560.0	28,686.0	567,924.0	590,904.0	\$2,775,646	\$307,338	\$2,468,308

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All Routes

Performance Indicators

Route #	Day Type	Operating Cost Per Revenue Hour	Operating Cost Per Revenue Mile	Cost Per Passenger	Farebox Recovery Ratio	Subsidy Per Passenger	Subsidy Per Passenger Mile	Subsidy Per Revenue Hour	Subsidy Per Revenue Mile	Passengers Per Hour	Passengers Per Mile
BEA-120	All Days	\$79.80	\$2.62	\$33.04	9.12%	\$30.02	\$1.11	\$72.52	\$2.38	2.4	0.08
BEA-125	Weekday	\$80.06	\$2.82	\$47.63	4.56%	\$45.46	\$2.16	\$76.40	\$2.69	1.7	0.06
BEA-2	Weekday	\$100.47	\$5.33	\$17.22	9.15%	\$15.65	\$2.70	\$91.27	\$4.84	5.8	0.31
BEA-3	Weekday	\$121.69	\$8.91	\$11.79	12.44%	\$10.32	\$1.78	\$106.54	\$7.80	10.3	0.76
BEA-3/4	All Days	\$79.37	\$5.23	\$13.63	15.37%	\$11.53	\$1.99	\$67.16	\$4.42	5.8	0.38
BEA-4	Weekday	\$98.37	\$7.45	\$11.02	10.79%	\$9.83	\$1.69	\$87.75	\$6.64	8.9	0.68
BEA-7	Weekday	\$315.46	\$17.22	\$7.80	21.26%	\$6.14	\$1.06	\$248.37	\$13.56	40.5	2.21
BEA-9	Weekday	\$351.41	\$26.20	\$10.97	19.64%	\$8.81	\$1.52	\$282.38	\$21.06	32.0	2.39
BEA-DAR	All Days	\$111.83	\$8.63	\$33.51	7.90%	\$30.86	\$5.82	\$102.99	\$7.95	3.3	0.26
Service Provider Totals		\$104.50	\$4.89	\$16.34	11.07%	\$14.53	\$1.67	\$92.93	\$4.35	6.4	0.30