

City of Beaumont  
Short Range Transit Plan  
FY 2020/2021 - 2022/2023



**Table 4B Fare Revenue Calculations**

(Consistent with RCTC Commission Farebox Recovery Policy 3/12/2008)

#	Revenue Sources included in Farebox Calculation	Actuals from FY2018/19 Not		
		Audited	FY2019/20 Estimated	FY2020/21 Plan
1	Charge for Service	229,112	223,761	213,942
2	Bus Outlet Sales	740	460	500
3	Sale of Property	4,169	30	0
4	Interest	2,784	1,931	500
5	Other Income/Transfers In	466	0	0
6	LCTOP	83,368	0	93,346
	<b>Total Revenue (1-6)</b>	<b>\$320,638</b>	<b>\$226,182</b>	<b>\$308,288</b>
	<b>Total Operating Expense</b>	<b>\$2,796,317</b>	<b>\$2,525,161</b>	<b>\$2,776,096</b>
	<b>Farebox Recovery Ratio</b>	<b>11.47%</b>	<b>8.96%</b>	<b>11.11%</b>