



Staff Report

TO: City Council
FROM: Thaxton Van Belle, Chief Plant Operator
DATE: August 18, 2020
SUBJECT: **First Amendment to Agreement for Independent Contractor between the City of Beaumont and Clinical Laboratory of San Bernardino, INC. and to Increase the Total Contract Fee Amount by \$50,000 and Not to Exceed \$126,800**

Background and Analysis:

Clinical Laboratory of San Bernardino, INC. is contracted with the City of Beaumont to perform laboratory services for the wastewater treatment plant. The current contract was based on the testing parameters required by the plant's NPDES permit in 2019.

With the upgrade and expansion of the wastewater treatment plant and the addition of a brine line and its associated discharge, further testing is now required beyond the current laboratory contract. SAWPA requires a startup analysis consisting of testing the first 24 hours of discharge, continuing with six weekly tests, followed by quarterly testing in perpetuity. The plant process related to the new MBR system will require additional testing related to start up, followed by process control testing to monitor the health of the new plant. The new reverse osmosis system will also require start up testing and monitoring. Finally, in anticipation of producing recycled water, an allotment was added for Title 22 panel testing. The total requested increase to the contract is \$50,000.

Fiscal Impact:

The cost of preparing the staff report is estimated to be \$750.
Not to exceed \$50,000 in additional testing and analysis costs/fees added to existing Clinical Laboratories of San Bernardino, INC. agreement.

Recommended Action:

Approve first amendment to Agreement for Independent Contractor between the City of Beaumont and Clinical Laboratory of San Bernardino, INC. and to increase the total contract fee amount by \$50,000 and not to exceed \$126,800.

Attachments:

- A. First Amendment to Agreement for Independent Contractor