



Project Budget Report

City of Beaumont, CA

Project Number
[CITY COVID RELIEF](#)

Project Name
CITY COVID RELIEF PROGRAM

Expense
Account Key
[CCRPA](#)

Account Name
CITY COVID RELIEF PROGRAM - LEGAL

Total Budget
20,000.00

[CCRPB](#)

CITY COVID RELIEF PROGRAM - BOYS AND GIRLS CLUB

50,000.00

[CCRPC](#)

CITY COVID RELIEF PROGRAM - FACILITY COSTS

70,000.00

[CCRPD](#)

CITY COVID RELIEF PROGRAM - SALARIES

60,000.00

[CCRPE](#)

CITY COVID RELIEF PROGRAM - POLICE KIOSK

7,000.00

[CCRPF](#)

CITY COVID RELIEF PROGRAM - SENIOR OUTREACH

5,000.00

[CCRPG](#)

CITY COVID RELIEF PROGRAM - IT RELATED COSTS

38,000.00

[CCRPH](#)

CITY COVID RELIEF PROGRAM - SANITATION FOGGERS

75,000.00

[CCRPI](#)

CITY COVID RELIEF PROGRAM - FEMA MATCH

31,000.00

[CCRPJ](#)

CITY COVID RELIEF PROGRAM - BUSINESS SUPPORT

142,069.00

[CCRPK](#)

CITY COVID RELIEF PROGRAM - RESIDENT SUPPORT

100,000.00

[CCRPL](#)

CITY COVID RELIEF PROGRAM - RESTAURANT SUPPORT

35,000.00

[CCRPM](#)

CITY COVID RELIEF PROGRAM - BUSINESS CONFIDENCE

2,500.00
635,569.00

Total CITY COVID RELIEF - CITY COVID RELIEF PROGRAM:

635,569.00