



Staff Report

TO: Mayor, and City Council Members
FROM: Jeffrey Mohlenkamp, Finance Director
DATE: January 7, 2020
SUBJECT: Approval of Payment for Fire Protection Services

Background and Analysis:

The City contracts with the County of Riverside (County) for fire protection services. These services are delivered by the California Department of Forestry and Fire Protection (Cal Fire). The County has submitted the billing for the costs of service for the first quarter of FY 2019-20 covering the period of July 1, 2019, through September 30, 2019, in the amount of \$952,444.77.

Staff has reviewed the invoice and supporting detail of the billing, Attachment 1. The costs are in compliance with our contract and are within the budgeted amount. The budget for fire protection service for the fiscal year is \$4,390,200.

Fiscal Impact:

The cost of fire protection services is fully budgeted for FY 2019-20. This first quarter billing is within the budgeted amount and is for services already rendered by the County and Cal Fire. There is no fiscal impact from this item.

Recommended Action:

Approval of payment of first quarter fire protection services to the County in the amount of \$952,444.77.

Attachments:

- A. Fire Services Invoice - FY 2019-20 1st Qtr