



Staff Report

TO: City Council
FROM: Jeff Hart, Public Works Director
DATE: July 19, 2022
SUBJECT: **Third Amendment to the Professional Services Agreement with Kimley Horn for the Pennsylvania Avenue Widening Project, in an Amount Not to Exceed \$131,615**

Background and Analysis:

In September 2017, the City Council approved a Professional Services Agreement with Kimley Horn for the design of the Pennsylvania Avenue Widening project. Two additional design contract amendments were approved respectively in January and November of 2018, bringing the total design contract to \$405,241. Under these approved funds the Pennsylvania Avenue Widening Project was designed and is currently advertised for construction bid.

During construction, additional services will be required from the design engineer. These additional construction services are described as follows:

- Caltrans coordination – In support of the Caltrans permit, Caltrans requires a Design Standard Decision Document (DSDD) be submitted to document design conditions within the Caltrans right-of-way. Caltrans also requires a Permit Engineering Evaluation Report (PEER) be submitted which includes traffic modeling data.
- Bidding and construction services – Updates and revisions to the plans and specifications in response to bid questions. Technical review of some construction submittals, and revisions to the plans and specifications during construction as a result of potential RFI's and change orders.
- Preparation of Record Documents – Final "as-built" construction drawings created at the completion of construction.

A third amendment to the current professional services agreement with Kimley Horn is recommended to allow the design engineer to provide these required services during the construction of the Pennsylvania Avenue Widening Project.

Project Accounting Update:

Table 1 - 2017-009 Project Summary

2017-009 Project Summary			
Funding Source: TUMF		Total CIP Budget \$4,018,000	
Project Components	Current Budget Amount	Paid to Date	Remaining
Project Management	\$22,537.44	\$22,537.44	\$0.00
Project Contingency			
Preliminary Services			
Preliminary Services Contingency			
Environmental	\$163,976.00	\$156,655.35	\$7,320.65
Environmental Contingency			
Design	\$547,781.00	\$420,276.52	\$127,504.48
Design Contingency			
Construction			
Construction Contingency			
Construction Management			
Construction Management Contingency			
Permits	\$33,165	\$27,617.16	\$5,547.84
Equipment			
Miscellaneous	\$50.00	\$50.00	\$0.00
Unallocated CIP Budget	\$3,250,490.56	\$0.00	\$3,250,490.56
Project Summary Totals	\$4,018,000	\$627,136.47	\$3,390,863.53

Table 2 - 2017-009 Kimley Horn Cost Summary

2017-009 Kimley Horn Cost Summary		
	Total Amount	Amount Remaining
Current Design Contract	\$405,241.00	\$10,983.12
Proposed Amendment #3	\$131,615.00	\$131,615.00
New Proposed Contract	\$536,856.00	\$142,589.12

Fiscal Impact:

The cost to prepare the staff report is approximately \$250.

The third amendment to the professional services agreement in an amount not to exceed \$131,615 for the Pennsylvania Avenue Widening Project will be paid from the CIP project account number 2017-009.

Recommended Action:

Approve a third amendment to the professional services agreement with Kimley Horn for the Pennsylvania Avenue Widening Project, in an amount not to exceed \$131,615.

Attachments:

- A. Third Amendment to PSA with Kimley Horn
- B. Kimley Horn Scope and Fee