



RIVERSIDE COUNTY FIRE DEPARTMENT
IN COOPERATION WITH
THE CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Bill Weiser ~ Fire Chief
210 West San Jacinto Avenue • Perris, California 92570 • (951) 940-6900
• Fax (951) 940-6770 • www.rvcfire.org

PROUDLY SERVING THE
UNINCORPORATED AREAS
OF RIVERSIDE COUNTY
AND THE CITIES OF:

December 15, 2020

- BANNING
BEAUMONT
CANYON LAKE
COACHELLA
DESERT HOT SPRINGS
EASTVALE
INDIAN WELLS
INDIO
JURUPA VALLEY
LAKE ELSINORE
LA QUINTA
MENIFEE
MORENO VALLEY
NORCO
PALM DESERT
PERRIS
RANCHO MIRAGE
RUBIDOUX CSD
SAN JACINTO
TEMECULA
WILDOMAR

City of Beaumont
Attn: City Manager
550 E. Sixth Street
Beaumont, CA 92223

RE: Fire Protection Services
1st Qtr. FY 20/21

Please find enclosed invoice #233744 in the amount of \$917,453.30 for fire protection services provided for the period of July 1, through September 30, 2020. All costs are actual except for the Support Services which is based on your "FY 20/21 Cost Estimate".

The personnel costs are less than anticipated due to a reduction in the CalFire benefit rate and one-time salary reductions for FY 20/21. Additional information will be provided upon completion of the updated FY 20/21 Exhibit A Cost Estimates.

Payments can also be made via Wire Transfer or ACH, information as follows:

Union Bank
1980 Saturn Street
Monterey Park, CA 91755
Account Name: Riverside County Treasurer
ABA #: 122000496
Account #: 0050173925

Reference information to be included on check, wire transfer or ACH :

FPARC – City abbreviation, Invoice #, FY, Q# (ie: FPARC-BM,233744,20/21,Q1)

If you have any questions regarding this billing, please contact Karen Gipson at (951) 940-6333.

BOARD OF SUPERVISORS:

- KEVIN JEFFRIES DISTRICT 1
KAREN SPIEGEL DISTRICT 2
CHARLES WASHINGTON DISTRICT 3
V. MANUEL PEREZ DISTRICT 4
JEFF HEWITT DISTRICT 5

Sincerely,
Bill Weiser
Riverside County Fire Chief

[Signature]
by: on behalf of

Karen Gipson
Administrative Services Officer

KG: mrm
Enclosures

cc: DC Todd Hopkins
Chief Smith
Chief Otterman



Riverside County Fire Department

210 West San Jacinto Avenue
 Perris, CA 92570
 Ph: (951) 940-6900
 Fx: (951) 657-2662

Invoice

FIRE PROTECTION SERVICES

Date	Invoice #
12/16/2020	233744
Make Remittance Payable to:	
County of Riverside Fire Department 210 W. San Jacinto Ave. Perris, CA 92570	

City of Beaumont
 Attn: City Manager
 550 E. Sixth Street
 Beaumont, CA 92223

FIRE PROTECTION SERVICES FURNISHED FOR THE PERIOD OF: JUL - SEP FY 20/21 Q1

Description	Amount
***** 1ST QTR FY 20/21 BILLING *****	
SAFETY STAFFING COST INCLUDING BENEFITS (CAL-Fire Employees):	
AO17 for the month of: JULY 2020	165,766.23
AO17 for the month of: AUGUST 2020	162,260.89
AO17 for the month of: SEPTEMBER 2020	154,464.75
Subtotal	482,491.87
State's Administrative Charge Pass Thru: 0.1196	57,706.03
Total Safety Staffing Cost	540,197.90
NON-SAFETY STAFFING COSTS (County Employees):	
For FY 20/21 QTR 1	31,332.90
HR Overhead Charges	321.12
Subtotal	31,654.02
SUPPORT SERVICES (Cooperative Agreement):	
Quarterly Service Delivery Costs (\$793,151.00 Yearly)	198,287.75
Subtotal	198,287.75
FIRE ENGINE USE AGREEMENT:	
Fire Engine - 2 (\$25,800.00 Each)	12,900.00
Subtotal	12,900.00
TAX CREDIT:	
NOT APPLICABLE	0.00
Subtotal	0.00
MISCELLANEOUS COSTS & DIRECT CHARGES:	
Banning - Sta # 20 Cooperative Agreement PCA # 37129	132,472.35
1ST Qtr Direct Charges	6,751.11
1ST Qtr Direct Journals	0.00
AMR Transport Costs Reimb.: FY 20/21 QTR 1	-4,809.83
Subtotal	134,413.63
INVOICE SUBTOTAL	917,453.30

Please Pay this Amount \$917,453.30

FOR INTERNAL USE ONLY:

27002- _____ - \$ _____
 27004- _____ - \$ _____
 2700200000-230100- \$ _____ FP_HAZMAT_VEH

AO17

California Department of Forestry and Fire Protection



Billing Period: 7/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Gross Expenditures:		\$165,766.23 ✓
Administrative Charge:	.0700	11,603.64
Statewide Pro Rata:	.0496	8,222.01
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GRAND TOTAL:		\$185,591.88

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>[Signature]</i>	Date: <i>11/13/2020</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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**Safety - BU (08)
PERSONNEL SALARIES**

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,464.97	22.00	0.00	4,464.97
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	100.00	4,018.20	14.00	0.00	2,557.04
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	100.00	4,018.20	8.00	0.00	1,461.16
FIRE APPARATUS ENGINEER (PARAMEDIC)	642	DUTTON, RYAN	100.00	4,925.62	22.00	0.00	4,925.62
FIRE APPARATUS ENGINEER (PARAMEDIC)	646	JUAREZ II, GUADALUPE	100.00	4,925.62	22.00	0.00	4,925.62
FIRE CAPTAIN	624	GHILONI, RICHARD M	100.00	5,459.70	22.00	0.00	5,459.70
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	100.00	3,504.82	22.00	0.00	3,504.82
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	100.00	4,536.58	22.00	0.00	4,536.58
FIRE FIGHTER II	758	HOLMES, JACOB B	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	100.00	4,512.22	22.00	0.00	4,512.22
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,269.80	22.00	0.00	4,269.80
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	100.00	4,437.22	22.00	0.00	4,437.22
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,513.15	22.00	0.00	3,513.15
Total:							52,715.60
Staff Benefits 0.6701:							35,324.72
Total with Benefits:							\$88,040.32

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,464.97	22.00	0.00	155.00
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	100.00	4,018.20	14.00	0.00	98.64
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	100.00	4,018.20	8.00	0.00	56.36
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,269.80	22.00	0.00	155.00
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,513.15	22.00	0.00	155.00
Total:							620.00
Staff Benefits 0.0145:							8.99
Total with Benefits:							\$628.99

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	ROHRABAUGH, JOHN R	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER	WOYCHAK, MATTHEW S	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	DUTTON, RYAN	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	JUAREZ II, GUADALUPE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	GHILONI, RICHARD M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	BRENNAN, NICHOLAS L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLIFFORD, EDDIE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	HOLMES, JACOB B	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	HAYS, DEVON D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MEZA, RENEE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	OCONNOR, CHRISTOPHER J	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WADLUND, JAMES E	Permanent Fulltime Wearer	177.50	100.00	177.50
Total:					2,130.00
Staff Benefits :0.0145					30.89
Total with Benefits:					\$2,160.89

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	420	4,982.00	43.00	30.83	1,325.69
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	420	4,982.00	33.00	32.57	1,074.81
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	420	4,499.00	43.00	27.83	1,196.69
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	420	4,499.00	33.00	29.40	970.20
FIRE APPARATUS ENGINEER (PAF)	642	DUTTON, RYAN	420	5,825.00	43.00	36.03	1,549.29
FIRE APPARATUS ENGINEER (PAF)	642	DUTTON, RYAN	420	5,825.00	33.00	38.07	1,256.31
FIRE APPARATUS ENGINEER (PAF)	646	JUAREZ II, GUADALUPE	420	5,825.00	23.00	36.03	828.69
FIRE APPARATUS ENGINEER (PAF)	646	JUAREZ II, GUADALUPE	420	5,825.00	53.00	38.07	2,017.71
FIRE CAPTAIN	624	GHILONI, RICHARD M	420	5,878.20	43.00	36.36	1,563.48
FIRE CAPTAIN	624	GHILONI, RICHARD M	420	5,878.20	33.00	38.42	1,267.86
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	420	3,789.00	43.00	23.45	1,008.35
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	420	3,789.00	33.00	24.77	817.41
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	420	4,872.88	43.00	30.15	1,296.45
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	420	4,872.88	33.00	31.85	1,051.05
FIRE FIGHTER II	758	HOLMES, JACOB B	420	4,484.00	23.00	27.74	638.02
FIRE FIGHTER II	758	HOLMES, JACOB B	420	4,484.00	53.00	29.31	1,553.43
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	420	5,372.00	43.00	33.23	1,428.89
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	420	5,372.00	33.00	35.12	1,158.96
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	420	5,271.00	43.00	32.61	1,402.23
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	420	5,271.00	33.00	34.46	1,137.18
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	420	5,297.00	43.00	32.78	1,409.54
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	420	5,297.00	33.00	34.62	1,142.46
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	420	4,203.00	43.00	26.00	1,118.00
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	420	4,203.00	33.00	27.47	906.51
						Total:	29,119.21
						Staff Benefits .4402:	12,818.28
						Total with Benefits:	\$41,937.49

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	661	EGAN, MICHAEL E	420	4,974.00	24.00	30.77	738.48
FIRE APPARATUS ENGINEER	797	GARCIA, ALEXANDER	420	5,299.00	24.00	32.78	786.72
FIRE APPARATUS ENGINEER	797	GARCIA, ALEXANDER	420	5,299.00	25.00	34.64	866.00
FIRE APPARATUS ENGINEER	761	KRAUSE, MATTHEW W	420	4,858.00	24.00	31.76	762.24
FIRE APPARATUS ENGINEER	607	LACBAIN, BRIAN	420	5,023.74	24.00	31.08	745.92
FIRE APPARATUS ENGINEER	712	LIEBERUM, CHASE P	420	5,089.04	24.00	33.27	798.48
FIRE APPARATUS ENGINEER	648	MARODI, REBECCA A	420	5,447.70	48.00	33.71	1,618.08

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	626	MINOR, BRETT L	420	5,098.74	24.00	31.55	757.20
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	420	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	630	SMITH, TOBARIE	420	5,284.63	24.00	34.55	829.20
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	420	4,708.00	48.00	29.13	1,398.24
FIRE APPARATUS ENGINEER	699	WILLIAMS, TYLER L	420	5,199.00	24.00	32.16	771.84
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	420	4,499.00	27.00	27.83	751.41
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	420	4,499.00	1.00	29.40	29.40
FIRE APPARATUS ENGINEER (PAF	642	DUTTON, RYAN	420	5,825.00	24.00	36.03	864.72
FIRE APPARATUS ENGINEER (PAF	636	GEBHARDT, JACOB E	420	5,590.00	24.00	34.58	829.92
FIRE APPARATUS ENGINEER (PAF	650	MURRAY, STEVEN D	420	5,825.00	24.00	38.87	932.88
FIRE CAPTAIN	507	BERNARDO, EVAN C	420	6,021.43	3.25	39.36	127.92
FIRE CAPTAIN	625	BOREN, MICHAEL G	420	6,069.63	24.00	37.55	901.20
FIRE CAPTAIN	508	BRYANT, WILLIAM K	420	5,822.40	48.00	36.02	1,728.96
FIRE CAPTAIN	218	DELEON, JUAN R	420	5,389.00	24.00	33.33	799.92
FIRE CAPTAIN	624	GHILONI, RICHARD M	420	5,878.20	38.00	36.36	1,381.68
FIRE CAPTAIN	208	KITCHENS, CHARLIE A	420	5,822.40	24.00	36.02	864.48
FIRE CAPTAIN	756	LOMELI, JORGE	420	5,655.00	24.00	36.96	887.04
FIRE CAPTAIN	645	ORTON JR, MICHAEL S	420	5,766.60	48.00	35.67	1,712.16
FIRE CAPTAIN	750	SPERLICH, ALEXANDER	420	5,710.80	24.00	35.33	847.92
FIRE CAPTAIN	660	TORRES, OSCAR	420	6,084.00	24.00	39.77	954.48
FIRE FIGHTER II	892	AVILA, BENJAMIN A	420	4,238.00	24.00	26.22	629.28
FIRE FIGHTER II	873	LANKENAU-RAY, ERIC T	420	4,484.00	24.00	0.12	2.88
FIRE FIGHTER II	873	LANKENAU-RAY, ERIC T	420	4,484.00	24.00	27.62	662.88
FIRE FIGHTER II (PARAMEDIC)	727	CHASE, BRIAN J	420	5,297.00	24.00	32.78	786.72
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	420	5,372.00	1.00	35.12	35.12
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	420	5,271.00	52.00	32.61	1,695.72
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	420	5,372.00	48.00	33.23	1,595.04
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	420	5,297.00	24.00	32.78	786.72
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	420	5,297.00	24.00	34.62	830.88
FIRE FIGHTER II (PARAMEDIC)	213	VILLA, JASON M	420	5,297.00	24.00	34.62	830.88
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	420	4,203.00	7.00	27.47	192.29
Total:							32,526.90
Staff Benefits .0145:							471.64
Total with Benefits:							\$32,998.54

AO17

California Department of Forestry and Fire Protection



Billing Period: 8/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Gross Expenditures:		\$162,260.89
Administrative Charge:	.0700	11,358.26
Statewide Pro Rata:	.0496	8,048.14
		<hr/>
GRAND TOTAL:		\$181,667.29

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>B. Owen</i>	Date: <i>11/13/2020</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,464.97	22.00	0.00	4,464.97
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	100.00	4,018.20	22.00	0.00	4,018.20
FIRE APPARATUS ENGINEER (PARAME	642	DUTTON, RYAN	100.00	4,925.62	22.00	0.00	4,925.62
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	4,925.62	22.00	0.00	4,925.62
FIRE CAPTAIN	624	GHILONI, RICHARD M	100.00	5,459.70	22.00	0.00	5,459.70
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	100.00	3,504.82	22.00	0.00	3,504.82
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	100.00	4,536.58	22.00	0.00	4,536.58
FIRE FIGHTER II	758	HOLMES, JACOB B	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	100.00	4,560.19	22.00	0.00	4,560.19
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,269.80	22.00	0.00	4,269.80
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	100.00	4,437.22	22.00	0.00	4,437.22
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	22.00	0.00	3,688.90
						Total:	52,939.32
						Staff Benefits 0.6701:	35,474.64
						Total with Benefits:	\$88,413.96

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,464.97	22.00	0.00	155.00
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,269.80	22.00	0.00	155.00
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	22.00	0.00	155.00
						Total:	465.00
						Staff Benefits 0.0145:	6.74
						Total with Benefits:	\$471.74

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	ROHRABAUGH, JOHN R	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER	WOYCHAK, MATTHEW S	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	DUTTON, RYAN	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	JUAREZ II, GUADALUPE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	GHILONI, RICHARD M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	BRENNAN, NICHOLAS L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLIFFORD, EDDIE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	HOLMES, JACOB B	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	HAYS, DEVON D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MEZA, RENEE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	OCONNOR, CHRISTOPHER J	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WADLUND, JAMES E	Permanent Fulltime Wearer	177.50	100.00	177.50
				Total:	2,130.00
				Staff Benefits :0.0145	30.89
				Total with Benefits:	\$2,160.89

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	421	4,982.00	76.00	32.57	2,475.32
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	421	4,499.00	76.00	29.40	2,234.40
FIRE APPARATUS ENGINEER (PAF)	642	DUTTON, RYAN	421	5,825.00	76.00	38.07	2,893.32
FIRE APPARATUS ENGINEER (PAF)	646	JUAREZ II, GUADALUPE	421	5,825.00	76.00	38.07	2,893.32
FIRE CAPTAIN	624	GHILONI, RICHARD M	421	5,878.20	76.00	38.42	2,919.92
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	421	3,789.00	76.00	24.77	1,882.52
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	421	4,872.88	76.00	31.85	2,420.60
FIRE FIGHTER II	758	HOLMES, JACOB B	421	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	421	5,419.97	27.00	35.43	956.61
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	421	5,372.00	49.00	35.12	1,720.88
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	421	5,271.00	76.00	34.46	2,618.96
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	421	5,297.00	76.00	34.62	2,631.12
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	421	4,443.00	27.00	29.04	784.08
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	421	4,203.00	49.00	27.47	1,346.03
Total:							30,004.64
Staff Benefits .4402:							13,208.04
Total with Benefits:							\$43,212.68

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	797	GARCIA, ALEXANDER	421	5,299.00	24.00	34.64	831.36
FIRE APPARATUS ENGINEER	745	JOHNSON, LAWRENCE C	421	5,049.00	24.00	33.00	792.00
FIRE APPARATUS ENGINEER	712	LIEBERUM, CHASE P	421	5,089.04	2.00	33.27	66.54
FIRE APPARATUS ENGINEER	670	SMITH, ISOM	421	5,104.00	24.00	33.36	800.64
FIRE APPARATUS ENGINEER	684	TUCKER, JEREMY T	421	5,198.22	24.00	33.98	815.52
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	421	4,708.00	51.00	30.78	1,569.78
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	421	4,499.00	26.50	29.40	779.10
FIRE APPARATUS ENGINEER	750	ZAVALA, ENRIQUE R	421	4,783.00	48.00	31.26	1,500.48
FIRE APPARATUS ENGINEER (PAF)	632	CASTELLANOS, ERIC B	421	5,900.00	48.00	38.57	1,851.36
FIRE APPARATUS ENGINEER (PAF)	612	MEDICUS, BRYCE D	421	5,372.00	24.50	36.68	898.66
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	421	5,934.00	16.25	38.79	630.34
FIRE CAPTAIN	624	GHILONI, RICHARD M	421	5,878.20	48.00	38.42	1,844.16
FIRE CAPTAIN	756	LOMELI, JORGE	421	5,655.00	24.00	36.96	887.04
FIRE CAPTAIN	131	MASON, SCOTT A	421	6,535.65	51.00	42.72	2,178.72
FIRE CAPTAIN	203	MECKELBORG, IAN A	421	5,710.80	24.00	37.32	895.68
FIRE CAPTAIN (PARAMEDIC)	630	LINNEMANN, CHRISTIAN R	421	6,698.00	24.00	43.79	1,050.96
FIRE FIGHTER II	866	CLASS, TAYLOR M	421	4,485.66	24.00	29.33	703.92

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE FIGHTER II	852	GOODE, RYAN M	421	4,344.00	24.00	28.40	681.60
FIRE FIGHTER II	758	HOLMES, JACOB B	421	4,484.00	26.00	29.31	762.06
FIRE FIGHTER II	705	ROMAN, JOHN A	421	4,634.00	24.00	30.29	726.96
FIRE FIGHTER II (PARAMEDIC)	602	DOMINGUEZ, GEORGE M	421	5,147.00	24.00	33.65	807.60
FIRE FIGHTER II (PARAMEDIC)	725	DYER, CHRISTOPHER B	421	4,288.00	96.00	28.02	2,689.92
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	421	5,372.00	24.00	35.12	842.88
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	421	5,297.00	2.00	34.62	69.24
FIRE FIGHTER II (PARAMEDIC)	213	VILLA, JASON M	421	5,297.00	24.00	34.62	830.88
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	421	4,443.00	4.00	29.04	116.16
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	421	4,203.00	72.00	27.47	1,977.84
						Total:	27,601.40
						Staff Benefits .0145:	400.22
						Total with Benefits:	\$28,001.62

AO17

California Department of Forestry and Fire Protection



Billing Period: 9/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Gross Expenditures:		\$154,464.75 ✓
Administrative Charge:	.0700	10,812.53
Statewide Pro Rata:	.0496	7,661.45
GRAND TOTAL:		\$172,938.73

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>B. Quinn</i>	Date: 11/13/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,464.97	22.00	0.00	4,464.97
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	100.00	4,018.20	22.00	0.00	4,018.20
FIRE APPARATUS ENGINEER (PARAME	642	DUTTON, RYAN	100.00	4,925.62	22.00	0.00	4,925.62
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	4,925.62	0.00	0.00	-4,925.62
FIRE APPARATUS ENGINEER (PARAME	646	JUAREZ II, GUADALUPE	100.00	4,925.62	22.00	0.00	4,925.62
FIRE CAPTAIN	624	GHILONI, RICHARD M	100.00	5,459.70	22.00	0.00	5,459.70
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	100.00	3,679.65	22.00	0.00	3,679.65
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	100.00	4,536.58	22.00	0.00	4,536.58
FIRE FIGHTER II	758	HOLMES, JACOB B	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	100.00	4,560.19	22.00	0.00	4,560.19
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,269.80	22.00	0.00	4,269.80
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	100.00	4,437.22	22.00	0.00	4,437.22
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	22.00	0.00	3,688.90
Total:							48,188.53
Staff Benefits 0.6701:							32,291.13
Total with Benefits:							\$80,479.66

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	100.00	4,464.97	22.00	0.00	155.00
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	100.00	4,269.80	22.00	0.00	155.00
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	100.00	3,688.90	22.00	0.00	155.00
Total:							465.00
Staff Benefits 0.0145:							6.74
Total with Benefits:							\$471.74

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	ROHRABAUGH, JOHN R	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER	WOYCHAK, MATTHEW S	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	DUTTON, RYAN	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	JUAREZ II, GUADALUPE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	GHILONI, RICHARD M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	BRENNAN, NICHOLAS L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLIFFORD, EDDIE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	HOLMES, JACOB B	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	HAYS, DEVON D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MEZA, RENEE	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	OCONNOR, CHRISTOPHER J	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	WADLUND, JAMES E	Permanent Fulltime Wearer	177.50	100.00	177.50
				Total:	2,130.00
				Staff Benefits :0.0145	30.89
				Total with Benefits:	\$2,160.89

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	422	4,982.00	76.00	32.57	2,475.32
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	422	4,344.00	76.00	28.40	2,158.40
FIRE APPARATUS ENGINEER (PAF)	642	DUTTON, RYAN	422	5,825.00	76.00	38.07	2,893.32
FIRE APPARATUS ENGINEER (PAF)	646	JUAREZ II, GUADALUPE	422	5,825.00	76.00	38.07	2,893.32
FIRE CAPTAIN	624	GHILONI, RICHARD M	422	5,878.20	76.00	38.42	2,919.92
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	422	3,789.00	60.00	24.77	1,486.20
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	422	3,978.00	16.00	26.00	416.00
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	422	4,872.88	76.00	31.85	2,420.60
FIRE FIGHTER II	758	HOLMES, JACOB B	422	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	422	5,419.97	76.00	35.43	2,692.68
FIRE FIGHTER II (PARAMEDIC)	710	MEZA, RENEE	422	5,271.00	76.00	34.46	2,618.96
FIRE FIGHTER II (PARAMEDIC)	203	OCONNOR, CHRISTOPHER J	422	5,297.00	76.00	34.62	2,631.12
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	422	4,443.00	76.00	29.04	2,207.04
Total:							30,040.44
Staff Benefits .4402:							13,223.80
Total with Benefits:							\$43,264.24

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	614	CASEY IV, GEORGE F	422	5,120.04	24.00	33.47	803.28
FIRE APPARATUS ENGINEER	797	GARCIA, ALEXANDER	422	5,299.00	24.00	34.64	831.36
FIRE APPARATUS ENGINEER	743	HERNANDEZ, ANGEL A	422	4,283.04	0.50	27.99	14.00
FIRE APPARATUS ENGINEER	745	JOHNSON, LAWRENCE C	422	5,049.00	144.00	33.00	4,752.00
FIRE APPARATUS ENGINEER	665	NUNEZ, CHRISTOPHER J	422	4,137.00	3.75	27.05	101.44
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	422	5,049.00	18.50	33.00	610.50
FIRE APPARATUS ENGINEER	200	ROHRABAUGH, JOHN R	422	4,982.00	74.25	32.57	2,418.32
FIRE APPARATUS ENGINEER	624	RYE, TRAVIS J	422	5,351.68	24.00	34.98	839.52
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	422	4,708.00	64.00	30.78	1,969.92
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	422	4,344.00	76.00	28.40	2,158.40
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	422	4,344.00	1.50	28.40	42.60
FIRE APPARATUS ENGINEER (PAF)	629	BEVERLIN, TIMOTHY M	422	5,953.25	48.00	38.91	1,867.68
FIRE APPARATUS ENGINEER (PAF)	636	GEBHARDT, JACOB E	422	5,825.00	24.00	38.07	913.68
FIRE APPARATUS ENGINEER (PAF)	633	KATULS, JUSTIN A	422	6,128.03	48.00	40.05	1,922.40
FIRE APPARATUS ENGINEER (PAF)	612	MEDICUS, BRYCE D	422	5,372.00	48.00	36.68	1,760.64
FIRE APPARATUS ENGINEER (PAF)	658	SHEARER, MARK T	422	4,939.00	24.00	32.28	774.72
FIRE CAPTAIN	711	AYERS, DONALD R	422	5,934.00	8.00	38.79	310.32
FIRE CAPTAIN	203	MECKELBORG, IAN A	422	5,710.80	48.00	37.32	1,791.36

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE CAPTAIN	660	TORRES, OSCAR	422	6,084.00	24.00	39.77	954.48
FIRE CAPTAIN (PARAMEDIC)	625	DAVIS, KRISTOFER L	422	6,548.00	24.00	42.80	1,027.20
FIRE FIGHTER II	739	BRENNAN, NICHOLAS L	422	3,789.00	20.00	24.77	495.40
FIRE FIGHTER II	866	CLASS, TAYLOR M	422	4,485.66	18.75	29.33	549.94
FIRE FIGHTER II	762	CLIFFORD, EDDIE D	422	4,872.88	1.50	31.85	47.78
FIRE FIGHTER II	761	MORGAN, ALADDIN K	422	4,484.00	23.00	29.31	674.13
FIRE FIGHTER II	686	VERWIEL, MATTHEW T	422	4,028.03	24.00	26.33	631.92
FIRE FIGHTER II (PARAMEDIC)	650	CARR, JEREMY K	422	4,537.00	48.00	29.66	1,423.68
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	422	5,191.02	24.00	33.93	814.32
FIRE FIGHTER II (PARAMEDIC)	725	DYER, CHRISTOPHER B	422	4,288.00	48.00	28.02	1,344.96
FIRE FIGHTER II (PARAMEDIC)	638	HAYS, DEVON D	422	5,419.97	72.00	35.43	2,550.96
FIRE FIGHTER II (PARAMEDIC)	618	HUTCHINSON, JONATHAN K	422	4,537.00	24.00	29.66	711.84
FIRE FIGHTER II (PARAMEDIC)	659	LABELLA, KORY N	422	4,048.00	24.00	26.46	635.04
FIRE FIGHTER II (PARAMEDIC)	721	LOPEZ, GABRIEL R	422	5,372.00	48.00	35.12	1,685.76
FIRE FIGHTER II (PARAMEDIC)	260	MENG, LEE L	422	4,401.03	24.00	28.77	690.48
FIRE FIGHTER II (PARAMEDIC)	260	MENG, LEE L	422	4,401.03	1.50	28.77	43.16
FIRE FIGHTER II (PARAMEDIC)	825	MULROY, SEAN M	422	4,591.03	24.00	30.02	720.48
FIRE FIGHTER II (PARAMEDIC)	760	ROTTLER, ROGER J	422	4,896.00	24.00	32.00	768.00
FIRE FIGHTER II (PARAMEDIC)	726	SALIMIAN, SEAN	422	4,288.00	48.00	28.02	1,344.96
FIRE FIGHTER II (PARAMEDIC)	623	STEARNS, COREY R	422	4,388.00	24.00	28.68	688.32
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	422	4,443.00	27.25	29.04	791.34
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	422	4,443.00	1.50	29.04	43.56
FIRE FIGHTER II (PARAMEDIC)	773	WALLACE, ANDREW M	422	4,288.00	24.00	28.02	672.48
FIRE FIGHTER II (PARAMEDIC)	657	WILLIMAN, BRIAN D	422	4,537.00	24.00	29.66	711.84
Total:							43,904.17
Staff Benefits .0145:							636.61
Total with Benefits:							\$44,540.78

RRU	SOUTHERN REGION	INDEX 3100	PCA 37101	RIVERSIDE COUNTY-BEAUMONT
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RETROACTIVE CHARGES

Safety - 08

PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>		<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER (PAF	646	JUAREZ II, GUADALUPE	08/01/2020	100.00	4,925.62	0.00	0.00	-4,925.62
FIRE APPARATUS ENGINEER (PAF	646	JUAREZ II, GUADALUPE	07/01/2020	100.00	4,925.62	0.00	0.00	-4,925.62
Total:								-9,851.24
Staff Benefits .6701:								-6,601.32
Total with Benefits:								\$-16,452.56

FY 20/21 OVERHEAD FOR COUNTY PERSONNEL AND WARRANT SERVICES - BEAUMONT

	Per Warrant
ACO Payroll Fee Per Warrant	4.49
x Total Qtr Warrants	6
Total Per Warrant	26.94
Annual Personnel Cost	1,176.72
÷ Total Personnel	1.00
Per Personnel Cost	1,176.72

	No. of Pay Periods	Annual Personnel Count	New Hire Physical
Richard Horner	0	0.00	0
Shawn M Branaugh	6	0.23	0
TOTALS	6	0.23	-

Warrant Costs	Cost / Warrant \$ 4.49	# of Warrants Issued 6	26.94
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Personnel Costs	Yrly Cost / Per Personnel \$ 1,176.72	# of Personnel 1.00	Quarterly 294.18
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New Hire Physical Costs	Cost / For Physical \$ 200.00	0	-
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TOTAL PERSONNEL COSTS **321.12**

The "ACO per Warrant Fee" is actual.

The "ACO Annual Personnel Cost" is calculated based on the previous fiscal years total number of Personnel. This amount will be reconciled to actual fiscal year Personnel total in the 4th Qtr Invoice.

12/8/2020

ENGINE 20 STAFFING - PCA# 37129

Qtr 1

FY 20/21 Banning		
Banning - Sta# 20		
Support Services FY 20/21		
Exh. "A" Administrative Operational	156,616.00	
Medic Program	31,260.00	
Support Services Annual Costs	187,876.00	
Support Services - Quarterly Costs	187,876.00	\$ 46,969.00
Retroactive Charges	\$0.00	\$0.00
July 2020 AO-17 PCA37129	115,990.77	
August 2020 AO-17 PCA37129	113,058.63	
September 2020 AO-17 PCA37129	121,398.66	
Subtotal 1st Qtr (AO-17)		350,448.06
Subtotal 1st Qtr		\$ 397,417.06
Breakdown by City		
City of Banning - 1/3rd		\$ 132,472.35
City of Beaumont 1/3rd		\$ 132,472.35
County of Riverside 1/3rd		\$ 132,472.35
Balance		<u>\$ 397,417.06</u>

yellow = input

AO17

California Department of Forestry and Fire Protection



Billing Period: 7/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Gross Expenditures:		\$103,600.19
Administrative Charge:	.0700	7,252.01
Statewide Pro Rata:	.0496	5,138.57
		<hr/>
GRAND TOTAL:		\$115,990.77

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>B. Owen</i>	Date: <i>11/13/2020</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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**Safety - BU (08)
PERSONNEL SALARIES**

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	100.00	4,675.95	22.00	0.00	4,675.95
FIRE APPARATUS ENGINEER (PARAME	612	MEDICUS, BRYCE D	100.00	4,512.22	22.00	0.00	4,512.22
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	100.00	5,515.50	22.00	0.00	5,515.50
FIRE FIGHTER II	281	ALVAREZ, PABLO	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,018.20	22.00	0.00	4,018.20
FIRE FIGHTER II	761	MORGAN, ALADDIN K	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	3,872.97	22.00	0.00	3,872.97
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	100.00	4,512.22	22.00	0.00	4,512.22
Total:							35,402.46
Staff Benefits 0.6701:							23,723.19
Total with Benefits:							\$59,125.65

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,018.20	22.00	0.00	141.66
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	3,872.97	22.00	0.00	654.02
Total:							795.68
Staff Benefits 0.0145:							11.54
Total with Benefits:							\$807.22

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	OCONELL, DAVID A	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	MEDICUS, BRYCE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	ARIZAGA, MICHAEL L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	ALVAREZ, PABLO	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLASS, TAYLOR M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	MORGAN, ALADDIN K	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	CORLETT, DAVID T	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MORRIS, JUSTIN L	Permanent Fulltime Wearer	177.50	100.00	177.50
Total:					1,420.00
Staff Benefits :0.0145					20.59
Total with Benefits:					\$1,440.59

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	420	5,049.00	43.00	31.23	1,342.89
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	420	5,049.00	33.00	33.00	1,089.00
FIRE APPARATUS ENGINEER (PAF)	612	MEDICUS, BRYCE D	420	5,372.00	33.00	36.68	1,210.44
FIRE APPARATUS ENGINEER (PAF)	612	MEDICUS, BRYCE D	420	5,372.00	43.00	33.23	1,428.89
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	420	5,934.00	43.00	36.71	1,578.53
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	420	5,934.00	33.00	38.79	1,280.07
FIRE FIGHTER II	281	ALVAREZ, PABLO	420	4,484.00	23.00	27.74	638.02
FIRE FIGHTER II	281	ALVAREZ, PABLO	420	4,484.00	53.00	29.31	1,553.43
FIRE FIGHTER II	866	CLASS, TAYLOR M	420	4,485.66	43.00	27.75	1,193.25
FIRE FIGHTER II	866	CLASS, TAYLOR M	420	4,485.66	33.00	29.33	967.89
FIRE FIGHTER II	761	MORGAN, ALADDIN K	420	4,484.00	33.00	29.31	967.23
FIRE FIGHTER II	761	MORGAN, ALADDIN K	420	4,484.00	43.00	27.74	1,192.82
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	420	5,191.02	23.00	32.12	738.76
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	420	5,191.02	53.00	33.93	1,798.29
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	420	5,372.00	43.00	33.23	1,428.89
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	420	5,372.00	33.00	35.12	1,158.96
Total:							19,567.36
Staff Benefits .4402:							8,613.55
Total with Benefits:							\$28,180.91

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	765	ESPARZA, MICHAEL A	420	5,397.96	24.00	35.28	846.72
FIRE APPARATUS ENGINEER	603	FALAPPINO, MILES J	420	4,642.03	24.00	28.71	689.04
FIRE APPARATUS ENGINEER	745	JOHNSON, LAWRENCE C	420	5,049.00	48.00	33.00	1,584.00
FIRE APPARATUS ENGINEER	745	JOHNSON, LAWRENCE C	420	5,049.00	24.00	31.23	749.52
FIRE APPARATUS ENGINEER	798	LOZANO, JOVAN R	420	4,783.00	24.00	29.60	710.40
FIRE APPARATUS ENGINEER	505	ONEILL, CHRISTOPHER M	420	4,862.00	19.50	31.79	619.91
FIRE APPARATUS ENGINEER (PAF)	654	FLEENOR, DANIEL B	420	5,789.00	26.00	37.85	984.10
FIRE APPARATUS ENGINEER (PAF)	631	WIER, JEREMY C	420	5,825.00	24.00	36.03	864.72
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	420	5,934.00	8.00	36.71	293.68
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	420	5,934.00	16.00	38.79	620.64
FIRE FIGHTER II	226	LACOUR, AQUEINO A	420	4,484.00	24.00	29.31	703.44
FIRE FIGHTER II (PARAMEDIC)	727	CHASE, BRIAN J	420	5,297.00	24.00	34.62	830.88
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	420	5,191.02	48.00	33.93	1,628.64
FIRE FIGHTER II (PARAMEDIC)	659	LABELLA, KORY N	420	4,048.00	24.00	25.04	600.96
FIRE FIGHTER II (PARAMEDIC)	825	MULROY, SEAN M	420	4,351.03	24.00	26.91	645.84

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE FIGHTER II (PARAMEDIC)	726	SALIMIAN, SEAN	420	4,288.00	27.00	28.02	756.54
FIRE FIGHTER II (PARAMEDIC)	657	WILLIMAN, BRIAN D	420	4,288.00	27.00	26.52	716.04
						Total:	13,845.07
						Staff Benefits .0145:	200.75
						Total with Benefits:	\$14,045.82

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California Department of Forestry and Fire Protection



Billing Period: 8/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Gross Expenditures:		\$100,981.27
Administrative Charge:	.0700	7,068.69
Statewide Pro Rata:	.0496	5,008.67
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GRAND TOTAL:		\$113,058.63

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>B. Owen</i>	Date: 11/13/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Safety - BU (08)
PERSONNEL SALARIES

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>	
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	100.00	4,675.95	22.00	0.00	4,675.95	
FIRE APPARATUS ENGINEER (PARAME	612	MEDICUS, BRYCE D	100.00	4,512.22	22.00	0.00	4,512.22	
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	100.00	5,515.50	22.00	0.00	5,515.50	
FIRE FIGHTER II	281	ALVAREZ, PABLO	100.00	4,147.70	22.00	0.00	4,147.70	
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,018.20	22.00	0.00	4,018.20	
FIRE FIGHTER II	761	MORGAN, ALADDIN K	100.00	4,147.70	22.00	0.00	4,147.70	
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	3,872.97	22.00	0.00	3,872.97	
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	100.00	4,512.22	22.00	0.00	4,512.22	
Total:								35,402.46
Staff Benefits 0.6701:								23,723.19
Total with Benefits:								\$59,125.65

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>	
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,018.20	22.00	0.00	141.66	
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	3,872.97	22.00	0.00	654.02	
Total:								795.68
Staff Benefits 0.0145:								11.54
Total with Benefits:								\$807.22

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	CONNELL, DAVID A	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	MEDICUS, BRYCE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	ARIZAGA, MICHAEL L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	ALVAREZ, PABLO	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLASS, TAYLOR M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	MORGAN, ALADDIN K	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	CORLETT, DAVID T	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MORRIS, JUSTIN L	Permanent Fulltime Wearer	177.50	100.00	177.50
Total:					1,420.00
Staff Benefits :0.0145					20.59
Total with Benefits:					\$1,440.59

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>	
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	421	5,049.00	76.00	33.00	2,508.00	
FIRE APPARATUS ENGINEER (PAF)	612	MEDICUS, BRYCE D	421	5,372.00	76.00	36.68	2,787.68	
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	421	5,934.00	76.00	38.79	2,948.04	
FIRE FIGHTER II	281	ALVAREZ, PABLO	421	4,484.00	76.00	29.31	2,227.56	
FIRE FIGHTER II	866	CLASS, TAYLOR M	421	4,485.66	76.00	29.33	2,229.08	
FIRE FIGHTER II	761	MORGAN, ALADDIN K	421	4,484.00	76.00	29.31	2,227.56	
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	421	5,191.02	76.00	33.93	2,578.68	
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	421	5,372.00	76.00	35.12	2,669.12	
Total:								20,175.72
Staff Benefits .4402:								8,881.35
Total with Benefits:								\$29,057.07

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>	
FIRE APPARATUS ENGINEER	745	JOHNSON, LAWRENCE C	421	5,049.00	24.00	33.00	792.00	
FIRE APPARATUS ENGINEER	712	LIEBERUM, CHASE P	421	5,089.04	48.00	33.27	1,596.96	
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	421	5,049.00	9.00	33.00	297.00	
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	421	4,708.00	48.00	30.78	1,477.44	
FIRE APPARATUS ENGINEER (PAF)	650	MURRAY, STEVEN D	421	5,825.00	17.00	38.07	647.19	
FIRE FIGHTER II	866	CLASS, TAYLOR M	421	4,485.66	33.00	29.33	967.89	
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	421	5,191.02	42.25	33.93	1,433.54	
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	421	5,372.00	72.00	35.12	2,528.64	
FIRE FIGHTER II (PARAMEDIC)	739	WADLUND, JAMES E	421	4,203.00	24.00	27.47	659.28	
Total:								10,399.94
Staff Benefits .0145:								150.80
Total with Benefits:								\$10,550.74

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California Department of Forestry and Fire Protection



Billing Period: 9/1/2020

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Gross Expenditures:		\$108,430.38
Administrative Charge:	.0700	7,590.13
Statewide Pro Rata:	.0496	5,378.15
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GRAND TOTAL:		\$121,398.66

Prepared by: <i>Maria Silva</i>	Date Sent to Accounting:
Approved by: <i>Barry Owen</i>	Date: <i>11/13/2020</i>

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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Safety - BU (08)**PERSONNEL SALARIES**

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	100.00	4,675.95	22.00	0.00	4,675.95
FIRE APPARATUS ENGINEER (PARAME	612	MEDICUS, BRYCE D	100.00	4,512.22	22.00	0.00	4,512.22
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	100.00	5,515.50	22.00	0.00	5,515.50
FIRE FIGHTER II	281	ALVAREZ, PABLO	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,018.20	22.00	0.00	4,018.20
FIRE FIGHTER II	761	MORGAN, ALADDIN K	100.00	4,147.70	22.00	0.00	4,147.70
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	3,872.97	22.00	0.00	3,872.97
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	100.00	4,512.22	22.00	0.00	4,512.22
Total:							35,402.46
Staff Benefits 0.6701:							23,723.19
Total with Benefits:							\$59,125.65

COBEN EXCESS

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>%</u>	<u>SALARY</u>	<u>DAYS</u>	<u>HOURS</u>	<u>AMOUNT</u>
FIRE FIGHTER II	866	CLASS, TAYLOR M	100.00	4,018.20	22.00	0.00	141.66
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	100.00	3,872.97	22.00	0.00	654.02
Total:							795.68
Staff Benefits 0.0145:							11.54
Total with Benefits:							\$807.22

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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UNIFORM - SAFETY

<u>CLASS</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>RATE</u>	<u>%</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	OCONNELL, DAVID A	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE APPARATUS ENGINEER (PARAM	MEDICUS, BRYCE D	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE CAPTAIN	ARIZAGA, MICHAEL L	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	ALVAREZ, PABLO	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	CLASS, TAYLOR M	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II	MORGAN, ALADDIN K	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	CORLETT, DAVID T	Permanent Fulltime Wearer	177.50	100.00	177.50
FIRE FIGHTER II (PARAMEDIC)	MORRIS, JUSTIN L	Permanent Fulltime Wearer	177.50	100.00	177.50
				Total:	1,420.00
				Staff Benefits :0.0145	20.59
				Total with Benefits:	\$1,440.59

RRU	SOUTHERN REGION	INDEX 3100	PCA 37129	BANNING WEST STATION 20
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EXTENDED DUTY WEEK COMP - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	693	OCONNELL, DAVID A	422	5,049.00	76.00	33.00	2,508.00
FIRE APPARATUS ENGINEER (PAF	612	MEDICUS, BRYCE D	422	5,372.00	76.00	36.68	2,787.68
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	422	5,934.00	76.00	38.79	2,948.04
FIRE FIGHTER II	281	ALVAREZ, PABLO	422	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II	866	CLASS, TAYLOR M	422	4,485.66	76.00	29.33	2,229.08
FIRE FIGHTER II	761	MORGAN, ALADDIN K	422	4,484.00	76.00	29.31	2,227.56
FIRE FIGHTER II (PARAMEDIC)	722	CORLETT, DAVID T	422	5,191.02	76.00	33.93	2,578.68
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	422	5,372.00	76.00	35.12	2,669.12
						Total:	20,175.72
						Staff Benefits .4402:	8,881.35
						Total with Benefits:	\$29,057.07

OVERTIME - SAFETY

<u>CLASS</u>	<u>SERIAL</u>	<u>NAME</u>	<u>WP</u>	<u>SALARY</u>	<u>HOURS</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE APPARATUS ENGINEER	661	EGAN, MICHAEL E	422	4,974.00	26.25	32.51	853.39
FIRE APPARATUS ENGINEER	664	NESHATI, JUSTIN A	422	4,974.00	24.00	32.51	780.24
FIRE APPARATUS ENGINEER	746	VASQUEZ, CARLOS A	422	5,023.74	24.00	32.84	788.16
FIRE APPARATUS ENGINEER	631	WEIDEMANN, KRISTOFER T	422	4,708.00	24.00	30.78	738.72
FIRE APPARATUS ENGINEER	659	WOYCHAK, MATTHEW S	422	4,344.00	72.00	28.40	2,044.80
FIRE APPARATUS ENGINEER (PAF	612	MEDICUS, BRYCE D	422	5,372.00	4.00	36.68	146.72
FIRE CAPTAIN	603	ARIZAGA, MICHAEL L	422	5,934.00	25.00	38.79	969.75
FIRE CAPTAIN	636	PARKER, DANIEL W	422	5,865.80	24.00	38.34	920.16
FIRE CAPTAIN	685	VOIGT, TIMOTHY L	422	5,655.00	24.00	36.96	887.04
FIRE FIGHTER II	721	ALAMILLA, WAYNE H	422	4,137.00	24.00	27.05	649.20
FIRE FIGHTER II	823	SPENCER, MATTHEW M	422	4,484.00	24.00	29.31	703.44
FIRE FIGHTER II (PARAMEDIC)	727	CHASE, BRIAN J	422	5,297.00	48.00	34.62	1,661.76
FIRE FIGHTER II (PARAMEDIC)	659	LABELLA, KORY N	422	4,048.00	72.00	26.46	1,905.12
FIRE FIGHTER II (PARAMEDIC)	721	LOPEZ, GABRIEL R	422	5,372.00	24.00	35.12	842.88
FIRE FIGHTER II (PARAMEDIC)	281	MORRIS, JUSTIN L	422	5,372.00	86.00	35.12	3,020.32
FIRE FIGHTER II (PARAMEDIC)	257	VALENZUELA, CHRISTOPHER	422	5,297.00	24.00	34.62	830.88
						Total:	17,742.58
						Staff Benefits .0145:	257.27
						Total with Benefits:	\$17,999.85

Acctg Date	Voucher	Dept	Project	Account	Descr	Name	Sum Amount	Descr	Invoice No
7/1/2020	00345746	2700403660		520320	Telephone Service	AT&T	632.63	AT&T BIG BILL FY 19-20	000014673768
7/8/2020	00346115	2700403660		520320	Telephone Service	AT&T	632.63	AT&T BIG BILL FY 19-20	000014837738
9/4/2020	00347584	2700403660		520320	Telephone Service	AT&T	632.63	AT&T BIG BILL FY 19-20	000014973523
7/1/2020	00345631	2700403660		522340	Maint-Rec Facilities	Beaumont Do It Best Home Center	9.78	FS#	482891
7/1/2020	00345631	2700403660		522340	Maint-Rec Facilities	Beaumont Do It Best Home Center	(0.98)	DISCOUNT	482891
7/1/2020	00345632	2700403660		522340	Maint-Rec Facilities	Beaumont Do It Best Home Center	(0.75)	DISCOUNT	482890
7/1/2020	00345632	2700403660		522340	Maint-Rec Facilities	Beaumont Do It Best Home Center	7.53	FS#66 STATION SUPPLIES	482890
7/1/2020	00345633	2700403660		522340	Maint-Rec Facilities	Beaumont Do It Best Home Center	4.14	FS#66 STATION SUPPLIES	478523
7/1/2020	00345634	2700403660		522340	Maint-Rec Facilities	Beaumont Do It Best Home Center	90.45	FS#66 STATION SUPPLIES	478394
7/1/2020	00345750	2700403660		520320	Telephone Service	Frontier	63.57	LANDLINE SERVICE FS#66	951-845-3718-041477-5
7/16/2020	00346687	2700403660		520320	Telephone Service	Frontier	64.01	LANDLINE SERVICE FS#66	951-845-3718-041477-5
8/6/2020	00347729	2700403660		520320	Telephone Service	Frontier	55.57	LANDLINE SERVICE FS#66	951-845-3718-041477-5
9/16/2020	00349746	2700403660		520320	Telephone Service	Frontier	56.06	LANDLINE SERVICE FS#66	951-845-3718-041477-5
7/10/2020	00346233	2700403660		522860	Medical-Dental Supplies	Life Assist	97.10	ALS, FIRST AID AND SAFETY MEDI	1002925
7/13/2020	00346376	2700403660		522890	Pharmaceuticals	Life Assist	35.65	NON EXPENDABLE, FIRST AID AND	1007332
7/23/2020	00347009	2700403660		522890	Pharmaceuticals	Life Assist	97.10	NON EXPENDABLE, FIRST AID AND	1011122
7/23/2020	00347080	2700403660		522860	Medical-Dental Supplies	Life Assist	422.55	ALS, FIRST AID AND SAFETY MEDI	1006663
7/23/2020	00347080	2700403660		522890	Pharmaceuticals	Life Assist	585.26	NON EXPENDABLE, FIRST AID AND	1006663
8/18/2020	00348389	2700403660		522890	Pharmaceuticals	Life Assist	6.99	NON EXPENDABLE, FIRST AID AND	1016923
8/20/2020	00348389	2700403660		522890	Pharmaceuticals	Life Assist	(0.14)	Discount Earned	1016923
8/20/2020	00348389	2700403660		522890	Pharmaceuticals	Life Assist	0.14	Discount Earned Memo	1016923
8/20/2020	00348630	2700403660		522860	Medical-Dental Supplies	Life Assist	569.82	ALS, FIRST AID AND SAFETY MEDI	1016231
8/20/2020	00348630	2700403660		522890	Pharmaceuticals	Life Assist	653.04	NON EXPENDABLE, FIRST AID AND	1016231
8/24/2020	00348630	2700403660		522860	Medical-Dental Supplies	Life Assist	(10.77)	Discount Earned	1016231
8/24/2020	00348630	2700403660		522860	Medical-Dental Supplies	Life Assist	10.77	Discount Earned Memo	1016231
8/24/2020	00348630	2700403660		522890	Pharmaceuticals	Life Assist	(13.33)	Discount Earned	1016231
8/24/2020	00348630	2700403660		522890	Pharmaceuticals	Life Assist	13.33	Discount Earned Memo	1016231
8/24/2020	00348739	2700403660		522890	Pharmaceuticals	Life Assist	6.99	NON EXPENDABLE, FIRST AID AND	1026242
8/24/2020	00348765	2700403660		522860	Medical-Dental Supplies	Life Assist	250.64	ALS, FIRST AID AND SAFETY MEDI	1026192
8/24/2020	00348765	2700403660		522890	Pharmaceuticals	Life Assist	102.04	NON EXPENDABLE, FIRST AID AND	1026192
8/25/2020	00348739	2700403660		522890	Pharmaceuticals	Life Assist	(0.14)	Discount Earned	1026242
8/25/2020	00348739	2700403660		522890	Pharmaceuticals	Life Assist	0.14	Discount Earned Memo	1026242
8/25/2020	00348765	2700403660		522860	Medical-Dental Supplies	Life Assist	(4.74)	Discount Earned	1026192
8/25/2020	00348765	2700403660		522860	Medical-Dental Supplies	Life Assist	4.74	Discount Earned Memo	1026192

Accgt Date	Voucher	Dept	Project	Account	Descr	Name	Sum Amount	Descr	Invoice No
8/25/2020	00348765	2700403660		522890	Pharmaceuticals	(2.08) Life Assist		Discount Earned	1026192
8/25/2020	00348765	2700403660		522890	Pharmaceuticals	2.08 Life Assist		Discount Earned Memo	1026192
7/14/2020	00346514	2700403660		520320	Telephone Service	1.94 Qwest Communications Co		LANDLINE SERVICE BUNDLED	1491838915
7/14/2020	00346515	2700403660		520320	Telephone Service	2.51 Qwest Communications Co		LANDLINE SERVICE BUNDLED	1493623295
8/4/2020	00347585	2700403660		520320	Telephone Service	1.33 Qwest Communications Co		BUNDLED LANDLINE SERVICE	1495411767
8/25/2020	00348846	2700403660		520230	Cellular Phone	87.74 Sprint		SPRINTWRLSS-ACCT#538 JUNE.2020	538375318-223
8/25/2020	00348858	2700403660		520230	Cellular Phone	65.24 Sprint		SPRINTWRLSS-ACCT#538 JULY.2020	538375318-224
8/25/2020	00348859	2700403660		520230	Cellular Phone	37.99 Sprint		SPRINT D.C.-ACCT#976 JUNE.2020	976398813-151
8/25/2020	00348860	2700403660		520230	Cellular Phone	37.99 Sprint		SPRINT D.C.-ACCT#976 JULY.2020	976398813-152
8/25/2020	00348872	2700403660		520230	Cellular Phone	73.84 Sprint		SPRINTWRLSS-ACCT#538 AUG.2020	538375318-225
7/9/2020	00346165	2700403660	FP06806	527101	Fuel-Oil	282.39 US Bank National Association		CREDIT CARD PURCHASES FOR DIES	869015966026
8/7/2020	00347777	2700403660	FP06806	527101	Fuel-Oil	178.78 US Bank National Association		CREDIT CARD PURCHASES FOR DIES	869015966030
9/24/2020	00350114	2700403660	FP06806	527101	Fuel-Oil	376.36 US Bank National Association		CREDIT CARD PURCHASES FOR DIES	869015966035
7/9/2020	00346171	2700403660		520230	Cellular Phone	43.08 Verizon Wireless		VZW-ACCT.# -00003 - MAY.2020	9854283880
7/9/2020	00346172	2700403660		520230	Cellular Phone	43.08 Verizon Wireless		VZW-ACCT.# -00003 - JUNE.2020	9856327853
7/20/2020	00346792	2700403660		520230	Cellular Phone	26.96 Verizon Wireless		VZW-ACCT.# -00001 - MAY.2020	9854283879
7/21/2020	00346817	2700403660		520230	Cellular Phone	26.96 Verizon Wireless		VZW-ACCT.# -00001 - JUNE.2020	9856327852
9/21/2020	00349948	2700403660		520230	Cellular Phone	27.58 Verizon Wireless		VZW-ACCT.# -00001 - JULY.2020	9858373424
9/21/2020	00349950	2700403660		520230	Cellular Phone	27.56 Verizon Wireless		VZW-ACCT.# -00001 - AUG.2020	9860435986
9/28/2020	00350164	2700403660		520230	Cellular Phone	43.71 Verizon Wireless		VZW-ACCT.# -00003 - JULY.2020	9858373425
9/3/2020	00349239	2700403660		522860	Medical-Dental Supplies	85.12 Zoll Medical Corporation		8000-000401	2929530
9/3/2020	00349239	2700403660		522860	Medical-Dental Supplies	189.52 Zoll Medical Corporation		8900-000219-01	2929530
9/15/2020	00349693	2700403660		522860	Medical-Dental Supplies	16.98 Zoll Medical Corporation		PART# 8000-000901-01 X-Series	3124435
BEAUMONT STN 66							2700403660 Total	6,751.11	

2700403660	66	Beaumont	6,751.11
Grand Total - BEAUMONT			6,751.11

SPRINT WIRELESS - ACCT.# 538375318 - 223, 224, 225 BEAUMONT

BILL TO	DEPT ID	ASSIGNED TO	PHONE NUMBER	MONTH		
				Jun-20	Jul-20	Aug-20
2700403660	2700403660	E266 - DURA XT	951-232-4271	25.02	25.37	25.37
		E66 CELLPHONE - DURA X	951-906-9155	62.72	39.87	48.47
2700403660 Total				87.74	65.24	73.84

Actual AMR Transport cost Reimbursement for FY 20/21 QTR 1

Jul - Sep 2020

Agency	Incident Count	Percentage	Pmt Breakdown
Banning	608	2.95%	6,789.00
Beaumont	431	2.09%	4,809.83
Coachella	348	1.69%	3,889.29
Desert Hot Springs	490	2.38%	5,477.23
Eastvale	573	2.78%	6,397.77
La Quinta	412	2.00%	4,602.71
Lake Elsinore	876	4.25%	9,780.76
Menifee	1,669	8.10%	18,640.98
Moreno Valley	2,695	13.08%	30,101.72
Norco	299	1.45%	3,336.96
Perris	1,172	5.69%	13,094.71
Rubidoux	437	2.12%	4,878.87
Riverside County	7,897	38.33%	88,210.94
San Jacinto	855	4.15%	9,550.62
Temecula	1,428	6.93%	15,948.39
Wildomar	414	2.01%	4,625.72
Total	20,603	100.00%	230,135.51

\$ 141,924.57 Contract City CREDIT allocation (2700400000)
 \$ 88,210.94 Riverside County (2700234010)
 \$ 230,135.51

Date Prepared: 10/28/2020

City allocation provided by Jennifer Veik.

New rate of \$11.17 was effective January 2018.

COST ESTIMATE

COURTESY COPY

FOR THE CITY OF BEAUMONT
ESTIMATE DATED DECEMBER 1, 2020 FOR FY2020/2021

*See notation below for estimate assumptions

STA #66	CAPTAIN'S	CAPTAIN'S MEDICS	ENGINEER'S	ENGINEER MEDICS	FF I'S	FF II MEDICS	TOTALS					
Medic Engine	213,107	1	187,408	1	215,188	1	491,911	3	379,586	2	1,487,202	8
Medic Squad			374,817	2	215,188	1			379,586	2	969,591	5
SUBTOTALS	213,107		562,225	3	430,377	2	491,911	3	759,172	4	2,456,793	13
FIRE SAFETY SPECIALIST (PCN 00006967)												
SUPPORT SERVICES												
Administrative/Operational					19,577	per assigned Staff **					260,178	13:29
Volunteer Program					5,370	Per Entity Allocation					5,370	1
Medic Program						Medic FTE/Defib Basis					65,194	6
Battalion Chief Support					76,422	.29 FTE per Station					76,422	1
ECC Support						Calls/Station Basis					124,687	1
Fleet Support					63,737	per Fire Suppression Equip					63,737	1
Comm/IT Support						Calls/Station Basis					182,675	1
Hazmat Support											14,887	1
SUPPORT SERVICES SUBTOTAL											793,151	
DIRECT CHARGES												
FIRE ENGINE USE AGREEMENT						25,800	each engine				31,046	2
COOPERATIVE FIRE ENGINE 20 STAFFING SHARE AGREEMENT (PCA 37129)											51,600	2
(*Engine 20 Staffing on separate additional Exhibit "1A")												
TOTAL STAFF COUNT												
TOTAL ESTIMATED CITY BUDGET												
\$4,196,782												
SUPPORT SERVICES												
Administrative & Operational Services						13:0	Assigned Staff					
Finance						0:29	Battalion Chief Support					
						**	Total Assigned Staff					
Procurement						13:29	Fire Stations					
						3:85	Number of Calls					

Training	Emergency Services	6	Assigned Medic FTE
Data Processing	Fire Fighting Equip.	2	Monitors/Defibs
Accounting	Office Supplies/Equip.	1	Hazmat Stations
Personnel		8	Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement

FY 20/21 ESTIMATED POSITION SALARIES TOP STEP

287,089	DEPUTY CHIEF	25,800	FIRE ENGINE
283,120	DIV CHIEF	19,577	SRVDEL
250,271	BAT CHIEF	5,370	VOL DEL
213,107	CAPT	10,420	MEDIC FTE
242,108	CAPT MEDIC	1,337	MEDIC MONITORS/DEFIBS REPLACEMENT
187,408	ENG	76,422	BATT DEL
215,188	ENG/MEDIC	18,083	ECC STATION
163,970	FF II	27.44	ECC CALLS
189,793	FF II/MEDIC	63,737	FLEET SUPPORT
162,795	FIRE SAFETY SUPERVISOR	26,498	COMM/IT STATION
152,916	FIRE SAFETY SPECIALIST	40.20	COMM/IT CALLS
137,078	FIRE SYSTEMS INSPECTOR	1,407	FACILITY STATION
79,099	OFFICE ASSISTANT III	408.70	FACILITY FTE
91,145	SECRETARY I	4,403	HAZMAT STATION
116,074	EMERGENCY SVC COORDINATOR	1,079.90	HAZMAT CALLS
242,767	COUNTY FIRE MARSHAL		
177,143	COUNTY DEPUTY FIRE MARSHAL	1,845	HAZMAT VEHICLE REPLACEMENT

***Cost Assumptions:**

- All Salaries based on FINAL Salary, Pay Differentials, and Operating Expenses Schedule FY 2020-2021 Dated January 28, 2020 and adjusted for Pay cut & Overtime calculation announced July 2020
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2020-21 dated July 2020 - Final
- Direct cost of benefits (COBEN) is based on 1st Qtr AO-17 data.