

EXHIBIT A

City of Beaumont FY 2021-2022

Count	Phase Code	Phase Name	Phase Budget
1	IA1	CFD 93-1 IA 1	\$3,960.00
2	IA2	CFD 93-1 IA 2	\$3,960.00
3	IA3	CFD 93-1 IA 3	\$3,960.00
4	IA3S	CFD 93-1 IA 3 Service	\$1,145.00
5	IA4	CFD 93-1 IA 4	\$3,960.00
6	IA5	CFD 93-1 IA 5	\$3,960.00
7	IA6A	CFD 93-1 IA 6A	\$3,960.00
8	IA6A1	CFD 93-1 IA 6A1	\$3,960.00
9	IA6A1S	CFD 93-1 IA 6A1 Service	\$1,145.00
10	IA6B	CFD 93-1 IA 6B	\$0.00
11	IA7A1	CFD 93-1 IA 7A1	\$3,960.00
12	IA7A1S	CFD 93-1 IA 7A1 Service	\$1,145.00
13	IA7B	CFD 93-1 IA 7B	\$3,960.00
14	IA7BS	CFD 93-1 IA 7B Service	\$1,145.00
15	IA7C	CFD 93-1 IA 7C	\$3,960.00
16	IA7CS	CFD 93-1 IA 7C Service	\$1,145.00
17	IA7D	CFD 93-1 IA 7D	\$3,960.00
18	IA7DS	CFD 93-1 IA 7D Service	\$1,145.00
19	IA8	CFD 93-1 IA 8	\$3,960.00
20	IA8S	CFD 93-1 IA 8 Service	\$1,145.00
21	IA8A	CFD 93-1 IA 8A	\$3,960.00
22	IA8AS	CFD 93-1 IA 8A Service	\$1,145.00
23	IA8B	CFD 93-1 IA 8B	\$3,960.00
24	IA8BS	CFD 93-1 IA 8B Service	\$1,145.00
25	IA8C	CFD 93-1 IA 8C	\$3,960.00
26	IA8CS	CFD 93-1 IA 8C Service	\$1,145.00
27	IA8D	CFD 93-1 IA 8D	\$3,960.00
28	IA8DS	CFD 93-1 IA 8D Service	\$1,145.00
29	IA8E	CFD 93-1 IA 8E	\$3,960.00
30	IA8ES	CFD 93-1 IA 8E Service	\$1,145.00
31	IA8F	CFD 93-1 IA 8F	\$3,960.00
32	IA8FS	CFD 93-1 IA 8F Service	\$1,145.00
33	IA9	CFD 93-1 IA 9	\$3,960.00
34	IA9S	CFD 93-1 IA 9 Service	\$1,145.00
35	IA10	CFD 93-1 IA 10	\$3,960.00
36	IA10S	CFD 93-1 IA 10 Service	\$1,145.00
37	IA11	CFD 93-1 IA 11	\$3,960.00
38	IA11S	CFD 93-1 IA 11 Service	\$1,145.00
39	IA12	CFD 93-1 IA 12	\$3,960.00
40	IA12S	CFD 93-1 IA 12 Service	\$1,145.00
41	IA13S	CFD 93-1 IA 13 Service	\$1,145.00
42	IA14S	CFD 93-1 IA 14 Service	\$1,145.00
43	IA14	CFD 93-1 IA 14	\$3,960.00
44	IA14A	CFD 93-1 IA 14A	\$3,960.00
45	IA14B	CFD 93-1 IA 14B	\$3,960.00
46	IA15S	CFD 93-1 IA 15 Service	\$1,145.00

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Count	Phase Code	Phase Name	Phase Budget
47	IA16	CFD 93-1 IA 16	\$3,960.00
48	IA16S	CFD 93-1 IA 16 Service	\$1,145.00
49	IA17A	CFD 93-1 IA 17A	\$3,960.00
50	IA17AS	CFD 93-1 IA 17A Service	\$1,145.00
51	IA17B	CFD 93-1 IA 17B	\$3,960.00
52	IA17BS	CFD 93-1 IA 17B Service	\$1,145.00
53	IA17C	CFD 93-1 IA 17C	\$3,960.00
54	IA17CS	CFD 93-1 IA 17C Service	\$1,145.00
55	IA18	CFD 93-1 IA 18	\$3,960.00
56	IA18S	CFD 93-1 IA 18 Service	\$1,145.00
57	IA19A	CFD 93-1 IA 19A	\$3,960.00
58	IA19AS	CFD 93-1 IA 19A Service	\$1,145.00
59	IA19C	CFD 93-1 IA 19C	\$3,960.00
60	IA19CS	CFD 93-1 IA 19C Service	\$1,145.00
61	IA20	CFD 93-1 IA 20	\$3,960.00
62	IA20S	CFD 93-1 IA 20 Service	\$1,145.00
63	IA23S	CFD 93-1 IA 23 Service	\$1,145.00
64	16-1	CFD 2016-1	\$3,960.00
65	16-1S	CFD 2016-1 Service	\$1,145.00
66	16-2	CFD 2016-2	\$3,960.00
67	16-2S	CFD 2016-2 Service	\$1,145.00
68	16-2PS	CFD 2016-2 Public Service	\$1,145.00
69	16-3	CFD 2016-3	\$3,960.00
70	16-3S	CFD 2016-3 Service	\$1,145.00
71	16-3PS	CFD 2016-3 Public Service	\$1,145.00
72	16-4	CFD 2016-4	\$3,960.00
73	16-4S	CFD 2016-4 Service	\$1,145.00
74	16-4PS	CFD 2016-4 Public Service	\$1,145.00
75	18-1PS	CFD 2018-1 Public Service	\$1,145.00
76	19-1	CFD 2019-1	\$3,960.00
77	19-1S	CFD 2019-1 Service	\$1,145.00
78	19-1PS	CFD 2019-1 Public Service	\$1,145.00
Total			\$195,135.00