

DEPARTMENT AND CONTACT PERSON	GRANT	AMOUNT	AWARD DATE	PURPOSE	MATCH REQ	REIMBURSEABLE	START DATE	END DATE	PROJECT #	FUNDS SPENT TO DATE	FUNDS MATCHED TO DATE	ADDITIONAL INFORMATION
Planning												
Christina Taylor	SB2 Planning Grant (HCD)	\$160,000.00	2/20	Intended for the preparation, adoption and implementation of plans that streamline housing approvals and accelerate housing production	No	Yes	Jul-20	12/22				
Christina Taylor	Parking Strategies Study (SCAG)	\$100,000.00	3/19	Evalute current parking standards and inventory; provide strategies and alternatives	No	No	Jul-20	12 month from start				
Community Services												
Elizabeth Gibbs	CDBG - Rangel Park Improvement Phase II	\$153,885.00	FY20-21	Park improvements	No	Yes		FY20-21				Phase II of funding from CDBG work is underway
Transit												
	LCTOP	\$16,899.00	FY17	Operations fo Commuter Link Expansion	No			FY20				
	LCTOP	\$129,943.00	FY19	Bus Shelter Design and Construction	No			FY21				
	LCTOP	\$93,346.00	FY20	Free Fare Promotion	No			FY21				
	MSRC	\$200,000.00	FY20	CNG Station	Yes	Yes		FY21 & 22				
	MSRC	\$31,870.00	FY20	EV Charging Station	Yes	Yes		FY21				
	SCIP	\$240,000.00	FY20	EV Charging Station	No	Yes		FY21				
	Volkswagen Mitigation Trust	\$320,000.00	FY20	Electric Shuttle Vehicles	No			FY21				
	State of Good Repair - STA Claims with RCTC reimbursement	\$66,478.00	FY18	Vehicle Maintenance Modernization	No	Yes						
	State of Good Repair - STA Claims with RCTC reimbursement	\$49,885.00	FY19	Vehicle Maintenance Modernization	No	Yes						
	State of Good Repair - STA Claims with RCTC reimbursement	\$51,999.00	FY20	Bus Stop Amenities	No	Yes						
	STA Approved Projects	\$2,241,795.10		CNG Station	No	Yes						
	STA Approved Projects	\$1,153,005.83		New Maintenance & Operations Facility	No	Yes						
	STA Approved Projects	\$100,000.00		Brand and Logo Update	No	Yes						
	STA Approved Projects	\$179,443.00		Bus Stop and Amenities Rehab	No	Yes						
	STA Approved Projects	\$100,000.00		EV Charging Station	No	Yes						
	STA Approved Projects	\$977,497.74		New Bus & Shuttle Purchase and Communications	No	Yes						
PD												
	Homeless Grant	\$57,000.00		Address homelessness issues	No	No		Expenditure of funds				
	JAG Program	\$10,868.00	FY20	Purchase 15 ballistic Helmets and 16 Visors								
	SLESA	\$100,000.00	FY20	Technology Purchases	No	No		Annual				
	BVP Program	50% of Expenditures	FY20	Reimbursement for 50% of Ballistic Vest Purchases	Yes	Yes		Annual				
	OES	\$6,000.00		Support OES purchases and programs	No	Yes		Annual				

