

**City of Beaumont  
Prior Year CIP Projects**

| Project #  | Project Name                                      | Budget Allocation | Status                                     | Funding Source                               |
|------------|---|-------------------|--|--|
| 104        | CF104 City Hall and BLDG B                        | \$ 1,000,000      | Open                                       | Basic Services DIF                           |
| 2016-001   | Oak Valley/I-10 Traffic Signals                   | \$ 1,490,500      | Close                                      | Road & Bridge DIF, Traffic Signal DIF, Grant |
| 2016-003   | Potrero Interchange- Phase 1 & 2                  | \$ 66,600,664     | Phase 1 Complete,<br>Phase 2 Seeking Funds | Grants/ Developer Contributions              |
| 2016-004   | General Plan Update                               | \$ 850,000        | In progress                                | General Fund/ GP DIF                         |
| 2017-001   | Pennsylvania Avenue/Ramp Additions                | \$ 3,950,000      | In design                                  | Road & Bridge DIF                            |
| 2017-002   | Oak Valley Pkwy Rehab                             | \$ 1,191,660      | close                                      | Road & Bridge DIF                            |
| 2017-005   | WWTP Exp PH 1 & Advanced R                        | \$ 67,235,187     | In construction                            | Bonds, WW DIF, Recycled Water DIF, CFD       |
| 2017-006   | Brine Pipeline to San Bernardino                  | \$ 40,572,639     | In construction                            | Bonds, WW DIF, Recycled Water DIF, CFD       |
| 2017-008   | Lift Stations Assessment                          | \$ 250,000        | Close                                      | WW Funds                                     |
| 2017-009   | Pennsylvania Widening                             | \$ 4,018,000      | In Design                                  | TUMF, Road & Bridge DIF                      |
| 2017-010   | 6th Street Rehab & Beautification                 | \$ 50,000         | Close                                      | Traffic Signal DIF                           |
| 2017-012   | Pennsylvania Ave/UPR Grade Separation             | \$ 1,500,000      | In Design                                  | Railroad DIF                                 |
| 2017-013   | California Ave/UPR Grade Sep                      | \$ 1,500,000      | Close                                      | Railroad DIF                                 |
| 2017-014   | Highland Springs/1st St Storm Dr                  | \$ 175,000        | Close                                      | Road & Bridge DIF                            |
| 2017-016   | Beaumont Ave Signalization                        | \$ 1,000,000      | Close                                      | Traffic Signal DIF                           |
| 2017-023   | Potrero Interchange PH 2                          | \$ 27,000,000     | Close                                      | Grants/ Developer Contributions              |
| 2017-027   | Oak Valley/I-10 Interchange Design                | \$ 7,000,000      | Design                                     | TUMF, Grants                                 |
| 2017-028   | Potrero Fire Station                              | \$ 8,650,000      | Design                                     | Fire Station DIF, General Fund, Bonds        |
| 2017-CF100 | City Hall Campus Plan                             | \$ 200,000        | Close                                      | Basic Services DIF                           |
| 2018-001   | Slurry Seal 18-19                                 | \$ 600,000        | Construction                               | SB1, Measure A                               |
| 2018-003   | Street Rehab - Alley                              | \$ 34,476         | Construction                               | Alley DIF                                    |
| 2018-004   | Beaumont Ave Reconstruction                       | \$ 1,953,000      | Construction                               | SB1, Measure A                               |
| 2018-005   | Rangel Park                                       | \$ 521,470        | Construction                               | CDBG   |
| 2018-006   | Park and ROW Upgrades 18-19                       | \$ 300,000        | Close                                      | CFD  |
| 2018-007   | Recycle Water Feasibility Study                   | \$ 100,000        | Close                                      | Recycled Water DIF                           |
| 2018-008   | Oak Valley Pkwy PH2                               | \$ 500,000        | Close                                      | Road & Bridge DIF                            |
| 2018-009   | Seneca Springs Lift Station- Feasibility Study    | \$ 100,000        | Close                                      | Wastewater Fund                              |
| 2018-010   | Seneca Springs Lift Station Design & Construction | \$ 200,000        | Construction                               | Wastewater Fund                              |
| 2019-001   | Slurry Seal 19-20                                 | \$ 1,000,000      | Construction                               | SB1, Measure A                               |
| 2019-002   | Street Rehab 19-20                                | \$ 466,647        | Construction                               | SB1, Measure A                               |
| 2019-003   | Park and ROW Upgrades 19-20                       | \$ 300,000        | Close                                      | CFD  |
| 2019-004   | CNG Station                                       | \$ 1,941,795      | Design                                     | Grants                                       |
| 2019-005   | Police Annex                                      | \$ 41,300         | Close                                      | Grants, Forfiture                            |
| 2019-006   | City Hall Council Chambers                        | \$ 325,000        | Close                                      | PEG Funds                                    |
| 2019-007   | PD Server Room                                    | \$ 54,000         | Close                                      | General Fund/ CFD Public Safety              |
| 2019-008   | Housing Element Update                            | \$ 90,000         | RFP  | Close  |
| 2019-009   | 2nd Street Extension Feasibility / Design         | \$ 200,000        | RFP  | Road & Bridge                                |
| 2019-010   | PLC Upgrade Construction                          | \$ 700,000        | Not Started                                | WW Funds, CFD                                |
| 2019-011   | CMOM  | \$ 100,000        | Close                                      | WW Funds                                     |
| 2019-012   | WQMP & WWTP Permit                                | \$ 50,000         | In process                                 | WW Funds                                     |
| 2019-013   | Wastewater Master Plan                            | \$ 350,000        | In process                                 | WW Funds                                     |
| 2019-015   | Security Infrastructure Upgrades                  | \$ 40,000         | Close                                      | General Funds                                |
| 2019-016   | EV Charging Station                               | \$ 371,870        | Construction                               | Grants                                       |
| 2019-017   | Beaumont Ave Signalization                        | \$ 795,000        | Close                                      | Traffic Signal DIF                           |
| 2019-018   | PLC Upgrade Design                                | \$ 50,000         | Design                                     | WW Funds                                     |
| 2019-019   | Beaumont Master Drainage Plan - Line 2 Stage 1    | \$ 5,000,000      | Design                                     | Grant  |