

Staff Report

TO: City Council

FROM: Doug Story, Community Services Director

DATE June 7, 2022

SUBJECT: Ratify a Public Works Agreement to TSR Construction and

Inspection for Concrete at Rangel Park in the Amount of \$92,000 with a Contingency of \$9,200 for a Total Contract Amount of \$101,200

Background and Analysis:

On March 1, 2022, City Council approved a revised site plan for the Rangel Park Improvement Project CIP P-11. The plan includes various improvements such as installation of a two-goal basketball court, a new playground, landscaping and improvements to Valdivia Field. At the direction of the Council, staff is installing a two-goal basketball court (40x50) which will also allow for additional picnic tables and open space for community.

Staff began contacting various contractors to secure bids and schedule the concrete to be installed. Bids ranged from \$84,000 to \$110,000, but timeliness of delivery began to be an issue. During the process there were complications with scheduling and ensuring delivery of concrete to meet deadlines. Concrete availability in the western United States had begun to be affected by supply and production delays. As such, TSR Construction and Inspection was contacted, and it was disclosed that they were able to obtain concrete from another job that had been scheduled with another entity but was cancelled for unforeseen reasons. The availability of concrete allowed staff to push ahead other scheduled install items to meet the July deadline. TSR began pouring concrete on May 26, 2022.

The proposal includes a two-goal basketball court and pole set up, playground foundation, ADA sidewalk, mow curb, bleacher foundation and electrical cabinet foundation.

Fiscal Impact:

The total costs for concrete installation will be funded from account CIP No. P-11.

Recommended Action:

Ratify a Public Works Agreement for concrete installation at Rangel Park in an amount not to exceed \$92,000 with a 10% contingency of \$9,200 for a not-to-exceed contract amount of \$101,200 with TSR Construction and Inspection.

Attachments:

- A. Public Works Agreement
- B. Proposal
- C. Proposal (supplemental)