



## Staff Report

**TO:** City Council  
**FROM:** Sean Thuilliez, Chief of Police  
**DATE:** March 16, 2021  
**SUBJECT:** Police Department Vehicle Purchases to Replace Five Patrol Vehicles and One Animal Control Truck

### Background and Analysis:

City staff conducts an on-going evaluation and assessment of the City's police vehicle fleet based on mileage, age, and maintenance needs. Vehicles assigned to patrol operations remain in service for an average of four years or 80,000 miles. Administrative vehicles serve an average of seven years. The following table provides the vehicles that are recommended for replacement.

Vehicle	VIN	Mileage	Action
2012 Ford Fusion	5804	84,135	To be sold or auctioned
2012 Ford Fusion	9296	84,014	To be sold or auctioned
2013 Ford Fusion	8979	55,041	To be sold or auctioned
2009 Toyota Prius	5243	39,802	To be transferred to Comm. Services
2006 Ford F250	8805	105,487	To be sold or auctioned (Animal Control)

The Police Department is requesting to replace these vehicles with the purchase of five Chevy Malibu LS sedans and one Ford F-350 truck for animal control. Quotes were received from the vendors as shown below.

Vendor	Vehicle	Quote
Gosch Chevrolet	(5) Chevy Malibu LS Sedans	\$125,650
Moss Brothers	(5) Chevy Malibu LS Sedans	\$107,735
Paradise Chevrolet	(5) Chevy Malibu LS Sedans	\$110,000
Rotolo Chevrolet	(5) Chevy Malibu LS Sedans	<b>\$105,256</b>

Vendor	Vehicle	Quote
Southbay Ford	(1) Ford F-350 Truck	\$42,246.75
Raceway Ford	(1) Ford F-350 Truck	\$42,586.14
Ken Grody Ford	(1) Ford F-350 Truck	<b>\$32,423.18</b>

Additional costs are required for the dismantling of the current vehicle equipment, auctioning fees, installation of equipment in the new vehicles and application of graphics. The associated costs are detailed in the table below.

<b>(5) Chevrolet Malibu Sedans</b>		
<b>Vendor</b>	<b>Scope of Work</b>	<b>Quote</b>
10-8 Retrofit	Installation of equipment	<b>\$22,646.25</b>

<b>(1) Ford F-350 Truck</b>		
<b>Vendor</b>	<b>Scope of Work</b>	<b>Quote</b>
California Truck Equipment Co.	Removal and reinstallation of current ACO equipment and box	<b>\$10,400.50</b>
Graphix Systems	Application of vehicle graphics	<b>\$609.02</b>
10-8 Retrofit	Installation of emergency equipment	<b>\$2,863.30</b>

Dismantling of equipment	<b>\$1,200.00</b>
Auction fees	<b>\$1,740.00</b>

**Fiscal Impact:**

A total fiscal impact for all of the vehicles, equipment, and auctioning of retired vehicles is \$177,191.59. If approved, funds will be allocated from a one-time fund allocation from the General Fund.

**Recommended Action:**

- Authorize City staff to purchase five Chevrolet Malibu LS sedans in the total amount of \$105,256 from Rotolo Chevrolet,
- To purchase emergency equipment and installation thereof for the Chevrolet Malibu Sedans in the amount of \$22,646.25 from 10-8 Retrofit,
- To purchase one Ford F-350 truck in the amount of \$32,423.18 from Ken Grody Ford,
- To authorize payment for removal and reinstallation of current animal control equipment and box and reinstallation in the amount of \$10,400.50 to California Truck Equipment Co.,
- To purchase and install graphics in the amount of 609.02. from Graphix Systems,
- Authorize the removal of equipment and auctioning of four vehicles in the amount of \$2,940, and
- Approve the transfer of one 2009 Toyota Prius to the Community Services fleet.

**Attachments:**

- A. Gosch Chevrolet Malibu Quote
- B. Moss Bros. Malibu Quote
- C. Rotolo Chevrolet Malibu Quote
- D. Paradise Chevrolet Malibu Quote
- E. 10-8 Retrofit for Malibu Outfitting
- F. Southbay Ford Quote
- G. Raceway Ford Quote
- H. Ken Grody Quote
- I. Graphix Systems Quote
- J. CTEC ACO Equipment Quote
- K. 10-8 Retrofit ACO Truck