

**City of Beaumont  
Ongoing Capital Projects Update - February 2021**

Project	Phase	Completion/Duration	Budget	Funding Source	Comments
<b>Public Facilities and Plans</b>					
City Hall and Building B Renovations	Design	6 months	\$ 1,000,000	Basic Services DIF	Working on staff layout for offices and associated mechanical items
General Plan Update	Completed	Completed	\$ 858,761	General, GP DIF	Ready to be closed in March 2021
Potrero Fire Station	Final Design/Bid	Spring 2021	\$ 8,650,000	Fire DIF, General Fund, Bonds	Working through environmental, Bid March 2021, Open Bids May 2021, Award contract June 2021
New Police Station Feasibility Study	Draft RFP	Spring 2021	\$ 250,000	Police Fac DIF	Preparing RFP for release April 2021, Award contract June 2021
Police Station Renovations	Construction	Spring 2021	\$ 250,000	CFD	Removing old roof equipment, Award roofing contract March/April 2021, gate upgrades completed, Carpet to follow in building
Fire Station Renovations	Construction	Spring 2021	\$ 250,000	CFD	Award roofing contract Feb 2021, electrical upgrades, parking area to follow, fence facility is funds permit
Housing Code Updates	In process	Fall 2021	\$ 160,000	SB2 Grant	Awarded Oct 20th, completion Oct 2021
Housing Element Updates	In process	Fall 2021	\$ 150,000	LEAP Grant	Awarded Oct 20th, completion Oct 2021
Electric Shuttle Vehicles	RFP	Mid 2021	\$ 300,000	STA & Volkswagon Grant	Waiting on state to issue letter, state is behind due to Covid
EV Charging Station	Completed	Completed	\$ 371,870	Grants	Ready to be closed In March 2021
CNG Station	Design	Summer 2021	\$ 1,941,795	Grants	Working with Sempra on scope and estimated construction costs, WM on lease agreement, completed survey and working on prelim engineering. Staff expects for these agreements to come before the City Council in the summer of 2021.
<b>Sub-Total</b>			<b>\$ 14,182,426</b>		
<b>Recreational Facilities</b>					
Rangel Park Renovations- Phase 1	Completed	Completed	\$ 521,470	CDBG	Ready to be closed in March 2021
Rangel Park Splash Park	Design	Spring 2021	\$ 500,000	Neighborhood Park DIF	Working on conceptual design for CC Presentation, soils report underway
Nicklaus Park Splash Park	Design	Spring 2021	\$ 850,000	Neighborhood Park DIF	Working on conceptual design for CC Presentation, Soils report underway
Stewart Park Splash Park	Design	Spring 2021	\$ 1,145,000	Community Park DIF	Working on conceptual design for CC Presentation, overall park concept approved at CC, soils report underway, pool demo completed
Nicklaus Park Skate Park	Design	Spring 2021	\$ 300,000	Rec Facilities DIF	Working on conceptual design, soils report underway
Stewart Park Skate Park	Design	Spring 2021	\$ 250,000	CFD	Overall park concept approved by CC, conceptual work with vendors will be underway
Playground Shade Structures- Phase 1	Design	Spring 2021	\$ 250,000	CFD	Working on conceptual design, pricing and bidding
Rangel Park- Phase 2 Elect, lights, playground	Design	Spring 2021	\$ 630,000	CFD, CDBG	geotech, soils report completed last week
Nicklaus Park Support Building for Leagues	Design	Fall 2021	\$ 300,000	Rec Facilities DIF	Design to begin in Fall 2021
Sports Park Support Building for Leagues	Design	Fall 2021	\$ 300,000	Rec Facilities DIF	Design to begin in Fall 2021
Nicklaus Park Field Lighting and Field Expansion	Design	Fall 2021	\$ 900,000	Regional Park DIF	Design to begin in Fall 2021
Stewart Park Redevelopment	Design/Construction	Spring 2021	\$ 2,000,000	CFD	Park concept approved by CC, Project budget development underway, Project construction timing development underway, street vacation underway, asbestos report received for demo of buildings
Sports Park Field Lighting and Field Expansion	Design	Fall 2021	\$ 1,000,000	Regional Park DIF	Design to begin in Fall 2021
<b>Sub-Total</b>			<b>\$ 8,946,470</b>		
<b>Wastewater Utilities</b>					
WWTP Expansion and Renovation	Construction	Sept 2021	\$ 67,235,187	Bonds, DIF, CFD	Phase 1 under construction to be completed November 2020, Phase 2 construction underway along with UV Replacement, Project anticipated completion Sept 2021
Brine Line Construction	Construction	Sept 2020	\$ 40,572,639	Bonds, DIF, CFD	Completion in June 2020, permit received, Brine Flowing, finalizing payment for retention
I&I Rehabilitation Project - Phase 1	Evaluation	Spring 2021	\$ 200,000	WW	First I&I project on Wellwood for a collapsed line estimated to be \$50,000. Staff looking to install flow meters at Lift Stations to be able to narrow I&I per basin

Seneca Springs Lift Station Construction	Completed	Completed	\$	200,000	WW	Ready to be closed in March 2021
PLC Upgrade Design	Construction	Fall 2021	\$	50,000	WW	Construction kick off meeting held 2/3/21. Estimate this to be a 8 month project.
PLC Upgrade Construction	Construction	Fall 2021	\$	700,000	WW, CFD	Construction kick off meeting held 2/3/21. Estimate this to be a 8 month project.
WQMP & WWTP Permit	In process	Fall 2021	\$	50,000	WW	WQMP to be done at end of WWTP project, WWTP permit submitted to RWQB - No new permit issued to date
WW System Master Plan	In process	Mid 2021	\$	350,000	WW	Hydraulic Model, Lift Station Analysis and CIP all provided as part of master plan, looking for a workshop Spring 2021
<b>Sub-Total</b>			<b>\$</b>	<b>109,357,826</b>		
<b>Street and Drainage</b>						
Oak Valley Pkwy Expansion I10-Desert Lawn Phase 2	Design	Spring 2021	\$	600,000	R&B DIF Grants, Developer	RFP to be released early 2021, construction late 2021
Potrero Interchange Phase 1 & 2	Design - Phase 2	TBD	\$	66,600,664	Contributions	Bridge deck Phase 1 construction completed, Phase 2 ramp design completed and waiting CalTrans certification, applying for grant funding for Phase 2
Penn Ave Ramp Additions	Design	TBD	\$	3,950,000	R&B DIF	Updating traffic operations assessment to give to CalTrans for Aux Lane
Penn Ave Widening Project	Design	Spring 2021	\$	4,018,000	TUMF, R&B DIF	Comments returned from CalTrans/ RR, Environmental wrapping up, final draft plans underway, bid April 2021
Penn Ave Grade Separation	Design	TBD	\$	1,500,000	Railroad DIF	Preliminary design done; Need an additional \$1M for final design
Citywide Traffic Signal Upgrade & Capacity Impv Phase 1	Design	Spring 2021	\$	150,000	Traffic Signal DIF	Study and construction to take place in the following order as funds allow: Beaumont Ave/ 1st. (traffic study submitted to CalTrans for approval on construction), Beaumont Ave/ 6th (Traffic Study underway with consultant), Beaumont Ave/ Cougar Way (work will be started when funds are available)
Annual Street Program 20/21	Design/Bid	Spring 2021	\$	1,530,000	Measure A, SB1	Completing List of Streets, utility notifications, bid and construction late Spring 2021
Oak Valley / I10 Interchange Design	RFP for Consultant	Spring 2021	\$	7,000,000	TUMF, Grants	Plan to release RFP for Design Consultant in Spring 2021
Slurry Seal 18/19	Completed	Completed	\$	600,000	SB1, Measure A	Ready to be closed in March 2021
Street Rehab - Alley	Completed	Completed	\$	34,476	Alley DIF	Ready to be closed in March 2021
Beaumont Ave Rehabilitation	Completed	Completed	\$	1,953,000	SB1, Measure A	Ready to be closed in March 2021
Slurry Seal 19/20	Completed	Completed	\$	1,000,000	SB1, Measure A	Ready to be closed in March 2021
Street Rehabilitation	Completed	Completed	\$	466,647	SB1, Measure A	Ready to be closed in March 2021
2nd Street Extension Feasibility/ Design	Design	Completed	\$	200,000	R&B DIF	Scheduled to review findings of report with the CC in March 2021 and received directions for next step
Mid Year Street Enhancement Program	Construction	Spring 2021	\$	3,500,000	General Fund	Good amount of work complete, contractor ready to begin slurry seal applications depending on warmer weather
Beaumont Master Drainage Plan- Line 2 Stage 1	Design	Fall 2021	\$	5,000,000	Grant	Engaged consultant December 2020, Kick off in Feb 2021
<b>Sub-Total</b>			<b>\$</b>	<b>98,102,787</b>		
<b>GRAND TOTAL</b>			<b>\$</b>	<b>230,589,509</b>	<b>All</b>	

**City of Beaumont**  
**Completed Projects - FY2017 to Current**

<b>Completed Projects:</b>	<b>Cost</b>	<b>Funding Source</b>
<b>Public Facilities</b>		
CNG Land Purchase	\$ 2,508,900	RCTC Grant, WW
Police Annex	\$ 41,300	Grants, Forfiture
City Hall Council Chambers	\$ 325,000	PEG Funds
Security Infrastructure Upgrades	\$ 40,000	General General, Public Safety
PD Server Room	\$ 54,000	CFD
City Hall Campus Plan	\$ 200,000	Basic Services DIF
<b>Sub-Total</b>	<b>\$ 3,169,200</b>	
<b>Recreational Facilities</b>		
Swimming Pool Renovations	\$ 20,477	CFD Capital
<b>Sub-Total</b>	<b>\$ 20,477</b>	
<b>Wastewater Utilities</b>		
Seneca Springs Lift Station- Feasibility Study	\$ 100,000	WW Fund
<b>Sub-Total</b>	<b>\$ 100,000</b>	
<b>Street and Drainage</b>		
Xenia Ave Street Rehabilitation	\$ 393,337	Gas Tax
Brookside Slurry Seal	\$ 115,380	SB1
8th Street Rehabilitation	\$ 440,912	Gas Tax, Grant
Sidewalk Improvements	\$ 219,185	CDBG R&B DIF, Traffic Signal
Oak Valley/ I-10 Traffic Signals	\$ 1,490,500	DIF, Grant
Oak Valley Pkwy Rehabilitation	\$ 1,191,660	R&B DIF
California Grade Sep Prelim Design	\$ 1,500,000	Railroad DIF
<b>Sub-Total</b>	<b>\$ 5,350,974</b>	
<b>GRAND TOTAL</b>	<b>\$ 8,640,651</b>	

