## City of Beaumont Prior Year CIP Projects

Project #	Project Name	Budget Allocation	Status	Funding Source
104	CF104 City Hall and BLDG B	\$ 1,000,000	Construction	Basic Services DIF
			Phase 1 Complete,	
2016-003	Potrero Interchange- Phase 1 & 2	\$ 66,600,664	Phase 2 Seeking Funds	Grants/ Developer Contributions
2016-004	General Plan Update	\$ 850,000	Close	General Fund/ GP DIF
2017-001	Pennsylvania Avenue/Ramp Additions	\$ 3,950,000	In design	Road & Bridge DIF
2017-005	WWTP Exp PH 1 & Advanced R	\$ 67,235,187	In construction	Bonds, WW DIF, Recycled Water DIF, CFD
2017-006	Brine Pipeline to San Bernardino	\$ 40,572,639	In construction	Bonds, WW DIF, Recycled Water DIF, CFD
2017-009	Pennsylvania Widening	\$ 4,018,000	In Design	TUMF, Road & Bridge DIF
2017-012	Pennsylvania Ave/UPR Grade Seperation	\$ 1,500,000	In Design	Railroad DIF
2017-027	Oak Valley/I-10 Interchange Design	\$ 7,000,000	Design	TUMF, Grants
2017-028	Potrero Fire Station	\$ 8,650,000	Design	Fire Station DIF, General Fund, Bonds
2018-001	Slurry Seal 18-19	\$ 600,000	Close	SB1, Measure A
2018-003	Street Rehab - Alley	\$ 34,476	Close	Alley DIF
2018-004	Beaumont Ave Reconstruction	\$ 1,953,000	Close	SB1, Measure A
2018-005	Rangel Park	\$ 521,470	Close	CDBG
2018-010	Seneca Springs Lift Station Design & Construction	\$ 200,000	Close	Wastewater Fund
2019-001	Slurry Seal 19-20	\$ 1,000,000	Close	SB1, Measure A
2019-002	Street Rehab 19-20	\$ 466,647	Close	SB1, Measure A
2019-004	CNG Station	\$ 1,941,795	Design	Grants
2019-009	2nd Street Extension Feasibility / Design	\$ 200,000	Design	Road & Bridge
2019-010	PLC Upgrade Construction	\$ 700,000	Construction	WW Funds, CFD
2019-012	WQMP & WWTP Permit	\$ 50,000	In process	WW Funds
2019-013	Wastewater Master Plan	\$ 350,000	In process	WW Funds
2019-016	EV Charging Station	\$ 371,870	Close	Grants
2019-018	PLC Upgrade Design	\$ 50,000	Design	WW Funds
2019-019	Beaumont Master Drainage Plan - Line 2 Stage 1	\$ 5,000,000	Design	Grant